

Prince George's County Council

Agenda Item Summary

Meeting Date: 11/13/2012
Reference No.: CR-084-2012
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Patterson, Turner
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$6,480,578 to support grant programs in the Health Department, Department of Family Services, Police Department, Department of Housing and Community Development, Office of Community Relations, Office of Homeland Security and the Office of the Sheriff

Drafter: Terra Bynum, OMB
Resource Personnel: Terra Bynum, OMB
DeAnna Baker-Mims, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	10/23/2012 - PSFM	Effective Date:	11/13/2012
Committee Action:	11/8/2012 - FAV(A)		
Date Introduced:	10/23/2012		
Public Hearing:			
Council Action (1)	11/13/2012 - ADOPTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 11/8/2012

REPORT: COMMITTEE VOTE: Favorable/ as Amended, 4-0 (Councilmembers: Campos, Davis, Harrison, and Lehman)

This resolution will provide supplemental appropriation of Federal, State and other funds in the amount of \$6,480,578 for FY-2013. The additional appropriations will support new or continuing grant program efforts for the following seven (7) County Agencies:

1. Health Department.....\$4,387,357

(Will support efforts of nutrition education, service for infants and toddlers with developmental delay or maybe at risk, abstinence education for teens and their caregivers, mental and substance abuse counseling to HIV infected clients, to investigate and identify HIV contacts; responding to bioterrorist events, TB prevention and control activities, out-patient and residential care treatment services to residents with drug problems and implementation of

policy, environmental, programmatic and infrastructure interventions to promote a smoke-free residential environment.)

2. Department of Family Services.....\$7,615.00

(Health insurance counseling for senior)

3. Police Department.....\$120,000

(To purchase software and one year maintenance contract which will allow the Department to view the Metropolitan Police Department’s data on a common platform.)

4. Department of Housing and CommunityDevelopment.....\$337,358

(To support weatherization activities for low income families)

5. Office of Community Relations.....\$ 23,163

(Compensation and fringe benefits for a limited term grant funded Community Developer Assistant position to process intakes for family mediations)

6. Office of Homeland Security.....\$1,519,608

(Updates the current evacuation and mass sheltering plan; the purchase of equipment and software to operate a functional back-up 9-1-1 center and purchase equipment for the exchange of geospatial data between piloting counties.

7. Office of the Sheriff.....\$85,477.00

(Compensation to promote the safety of domestic violence victims; purchase vests for the County’s Public Safety agencies and replacement of body armor units for deputies and security officers)

The legislation was amended on page 5 by adding “Centers for Disease Control and Prevention Community Transformation Grant in the amount of \$2,639,382.

The Office of Law has reviewed this resolution and finds it to be in proper legislative form with no legal impediments to it adoption.

The adoption of CR-84-2012 will not have an adverse fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for Supplemental Appropriations for grant programs in Fiscal Year 2013. The adjustment to appropriations totals \$6,480,578 and will support the programmatic operations of seven agencies.

CODE INDEX TOPICS:

INCLUSION FILES:
