CDBG PY 31 THROUGH PY 36 RECOMMENDED REPROGRAMMING ACTIVITIES

PY	Transferring Agency	Category	IDIS	Encumberance Number	County Center	County Acct #	CDBG Award Amount	CDBG Amount Available	Receiving Agency	CDBG Reprogrammed Amount
	County Council - Citizen Outreach	PA	1002		4G2101	524230	\$100,000.00		Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$77,847.08
	DHCD/CPD Planning & Admin.	PA	1003	N/A	4G2101	N/A	\$1,258,600.00		Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$12,905.00
31	DHCD/CPD Planning & Admin.	PA	1003	N/A	4G2101	N/A	\$1,054,466.30	\$14,752.08	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$14,752.08
36	Department of Housing & Community - CPD (CR-13-2010 Resolution)	PA	1098	703130	4H2104	524197	\$50,000.00	\$2,448.30	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$2,448.30
33	UCAP	PS	1234	820363	410542	524197	\$45,131.00	\$1,618.05	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$1,618.05
33	Town of Edmonston	АН	1400	920334	410331	524197	\$100,000.00	\$36.00	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$36.00
33	CPD Program Planning & Admin.	PA	1261	N/A	412101	524197	\$994,300.00	\$53,697.56	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$53,697.56
34	Menzfit	PS	1336	10190	4J0567	524197	\$5,000.00	\$1,177.62	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$1,177.62
34	First Korean Pres.	PS	1334	920369	4J0557	524197	\$7,000.00	\$373.33	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$373.33
34	United Support Foundation	PS	1352	920478	4J0543	524197	\$10,000.00	\$105.00	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$105.00
36	Department of Housing & Community - CPD (CR-13-2010 Resolution)	PA	1367	920337	4J2105	524197	\$100,000.00	\$43.60	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$43.60
34	City of Laurel	PF	1304	920488	4J0360	524197	\$100,000.00	\$9,960.38	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$9,960.38
34	Tabernacle Church of Laurel	PF	1316	920475	4J0380	524197	\$114,964.00	\$36.00	Agency: LARS, Inc. Activity: Building Renovation & Expansion Project	\$36.00
35	Episcopal Senior Ministries	PS	1453	10369	4K0580	524197	\$10,000.00	\$10,000.00	Agency: City of Mount Rainier Activity: Bridge Repairs to 4 City Bridges	\$10,000.00
33	CPD Program Planning & Admin.	PA	1261	N/A	412101	524197	\$994,300.00	\$22,302.44	Agency: City of Mount Rainier Activity: Bridge Repairs to 4 City Bridges	\$22,302.44
32	Plantroleum, Inc.	PS	1164	820128	4H0561	524197	\$25,000.00	\$25,000.00		\$25,000.00
33	Plantroleum, Inc.	PS	1276	No # Assigned	410561	524197	\$18,496.00	\$4,369.36	Agency: City of Mount Rainier Activity: Bridge Repairs to 4 City Bridges	\$4,369.36
33	Plantroleum, Inc.	PS	1276	No # Assigned	410561	524197	\$18,496.00	\$14,126.64	Agency: Mission of Love Charities, Inc. Activity: Rehabilitation of Mission of Love Building	\$14,126.64
36	Community Ministry of Prince George's County (Answer Center) - CR-13-2010 Resolution	PS	N/A	N/A	N/A	N/A	\$38,873.36	\$38,873.36	Agency: Mission of Love Charities, Inc. Activity: Rehabilitation of Mission of Love Building Agency: City of Mount Rainier	\$38,873.36
35	Gateway CDC	ED	1425	10338 Total :	4K1812	524197	\$125,000.00 \$5,169,626.66		Activity: Gateway Arts District Façade Improvement Program	\$125,000.00 \$414,671.80

CDBG PY 36 RECOMMENDED RESTRUCTURING ACTIVITY

PY	Reprogramming Credits by Agency Name	Category	IDIS	Encumberance Number	County Center	County Acct #	County CE Amount	Purpose for Amendment	Existing Activity Description	Proposed Activity Description
36	Walker Mill CDC	PF	1572	N/A	N/A	N/A	\$114,000.00	Change in Scope	Walker Mill Road, Capitol Heights, MD in order to build and operate a Health and	Continue Phase II of their current project, which is to construct a Walker Mill Daycare and Training Center
				Total:			\$114,000.00			

CDBG-R PY 1 RECOMMENDED REPROGRAMMING ACTIVITY

								CDBG		CDBG
				Encumberance	County	County	CDBG Award	Amount		Reprogrammed
PY	Transferring Agency	Category	IDIS	Number	Center	Acct #	Amount	Available	Receiving Agency	Amount
	Washington Bible College Youth &								Agency: Laurel Boys & Girls Club	
1	Family Enrichment Program	PS	1511	10304	78310K	524244	\$32,000.00	\$32,000.00	Activity: LBGC Renovation Proj.	\$32,000.00
				Total:			\$32,000.00	\$32,000.00		\$32,000.00

Priority Need Public Facilities and Infras	structure		
Project Title Building Renovation and	d Expansion Project		
becoming homeless. CD located in Laurel. The c	rovides essential services to indivi BG funds will be used for renova completion of the renovations and provide health assistance to low-in	tions and expansion on the expansion, and the addition	LARS building on of partnerships
•	<u>c</u>	eent Housing	ic Opportunity ability
Location/Target Area Agency: 311 Laurel Ave. Objective Number SL-3.1 HUD Matrix Code	Project ID 79 CDBG Citation	a: Community-wide Funding Sources: CDBG	
03	570.201(c) CDBG National Objective	ESG HOME	
Type of Recipient Non-profit	Low/Mod Clientele	HOPWA	
• • •	5	HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding: CDBG	175,000

Jurisdiction's Name Prince George's County, MD - City of Mount Rainier **Priority Need** Public Facilities and Infrastructure **Project Title Street and Bridge Improvement Description** The City of Mt. Rainier's goals are to repair city bridges over the Northwest Tributary; improve infrastructure (street lighting) where criminal activity- burglaries, robberies, assaults, and car theft are repetitive; and remove blighted conditions and revitalize communities where there are no curbs along the road beds giving the appearance of a rural community rather than an urban environment. When completed approximately 8,405 persons will benefit. **Objective category:** Suitable Living Environment □ Decent Housing ☐ Economic Opportunity **Outcome category:** Availability/Accessibility ☐ Affordability ☐ Sustainability Location/Target Area Agency: One Municipal Pl, Mt. Rainier, MD 20712/ Target Areas: CT: 8047 BG: 1, 2, 3 CT: 8048 BG: 1, 2, 3 Objective Number Project ID **Funding Sources:** 91 SL-3.1 **CDBG HUD Matrix Code CDBG** Citation **ESG** 03K 570.201(c) **HOME** CDBG National Objective Type of Recipient **HOPWA** Municipality Low/Mod Area Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/10 06/30/11 **Assisted Housing** Performance Indicator **Annual Units PHA** No. w/ New Access 8,405 Other Funding: CDBG 51,671.80 No. w/ Improved Access Reprogramming Funds Total 51,671.80 Local ID Units Upon Completion SL-3.1-91-11 RP 8,405

The primary purpose of the project is to help:

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Priority Need Public Facilities & Infrast	ructure		
Project Title Rehabilitation of Missic	on of Love Building		
clothing, and training s	rovides essential services to indiviervices. CDBG funds will be used Old Central Ave., Capitol Height	for roof rehabilitation of t	· · · · · · · · · · · · · · · · · · ·
•	9	•	nic Opportunity nability
Location/Target Area Agency: 6180 Old Centi	ral Ave., Capitol Heights, MD 207	/43 / Target Area: County	-wide
Objective Number SL-3.1 HUD Matrix Code	Project ID 89 CDBG Citation 570.201 (c)	Funding Sources: CDBG ESG HOME	
Type of Recipient Non-Profit Start Date mm/dd/yyyy	CDBG National Objective Low/Mod Clientele Completion Date (mm/dd/yyyy)	HOPWA Total Formula Prior Year Funds	
07/01/10 Performance Indicator No. w/ New Access No. w/ Improved Access	06/30/11 Annual Units 2000	Assisted Housing PHA Other Funding: CDBG Reprogramming Funds	53,000
		Total	53,000

Description		Table 30 Consolidated Plan List		
Project Title Gateway Arts District Facade Improvement Program Description The City of Mount Rainier continues its commercial revitalization efforts to spur economic develop and combat signs of blight and neglect along the Gateway Arts District/Route 1 Corridor. Funds of CDBG funds will be used to provide facade improvements for local business owners in the district. Objective category: Suitable Living Environment Decent Housing Seconomic Opportunity Outcome category: Availability/Accessibility Affordability Sustainability Location/Target Area Agency: One Municipal Pl, Mt. Rainier, MD 20712/Target Areas: Mt. Rainier, Brentwood, and North Brentwood, MD Objective Number Project ID Solution Start Date (mm/dd/yyyy) One Recipient CDBG National Objective Lum/Mod Jobs Home Municipality Low/Mod Jobs	Jurisdiction's Name	Prince George's County, Maryland	- City of Mount Rainier	
Description The City of Mount Rainier continues its commercial revitalization efforts to spur economic develop and combat signs of blight and neglect along the Gateway Arts District/Route 1 Corridor. Funds of CDBG funds will be used to provide facade improvements for local business owners in the district. Objective category: Suitable Living Environment Decent Housing Sustainability Outcome category: Availability/Accessibility Affordability Sustainability Location/Target Area Agency: One Municipal Pl, Mt. Rainier, MD 20712/Target Areas: Mt. Rainier, Brentwood, and MBrentwood, MD Objective Number Project ID 90 HUD Matrix Code CDBG Citation 14E 570.202 Type of Recipient CDBG National Objective Municipality Low/Mod Jobs Start Date (mm/dd/yyyy) Of/07/01/10 06/30/11 Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed Local ID Units Upon Completion Local ID Units Upon Completion		ent		
The City of Mount Rainier continues its commercial revitalization efforts to spur economic develop and combat signs of blight and neglect along the Gateway Arts District/Route 1 Corridor. Funds of CDBG funds will be used to provide facade improvements for local business owners in the district. Objective category: Suitable Living Environment Decent Housing Sustainability Outcome category: Availability/Accessibility Affordability Sustainability Location/Target Area Agency: One Municipal Pl, Mt. Rainier, MD 20712/Target Areas: Mt. Rainier, Brentwood, and Marentwood, MD Objective Number Project ID 90 HUD Matrix Code CDBG Citation 570.202 Type of Recipient CDBG National Objective Low/Mod Jobs Start Date (mm/dd/yyyy) O7/01/10 06/30/11 Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed No. of Unemployed Local ID Units Upon Completion	v	ct Facade Improvement Program		
Outcome category: Availability/Accessibility	The City of Mount l and combat signs of	blight and neglect along the Gatewa	y Arts District/Route 1 Cor	ridor. Funds from
Agency: One Municipal Pl, Mt. Rainier, MD 20712/Target Areas: Mt. Rainier, Brentwood, and North Brentwood, MD Objective Number EO-2.1 HUD Matrix Code 14E Type of Recipient Municipality Start Date (mm/dd/yyyy) O7/01/10 Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed Local ID Units Upon Completion Units Upon Completion	•	•	9	* *
HUD Matrix Code 14E Type of Recipient Municipality Start Date (mm/dd/yyyy) 07/01/10 Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed Local ID CDBG National Objective Low/Mod Jobs ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding: CDBG Reprogramming Funds Total 125,000	Brentwood, MD		get Areas: Mt. Rainier, Bre	ntwood, and North
Type of Recipient Municipality Low/Mod Jobs Start Date (mm/dd/yyyy) 07/01/10 Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed Local ID Type of Recipient CDBG National Objective Low/Mod Jobs ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding: CDBG Reprogramming Funds Total Local ID Units Upon Completion				
Type of Recipient Municipality Low/Mod Jobs Start Date (mm/dd/yyyy) 07/01/10 Completion Date (mm/dd/yyyy) 06/30/11 Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed Local ID CDBG National Objective Low/Mod Jobs HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding: CDBG Reprogramming Funds Total 125,000				
Start Date (mm/dd/yyyy) 07/01/10 Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed Local ID Completion Date (mm/dd/yyyy) 06/30/11 Annual Units 10 HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding: CDBG Reprogramming Funds Total 125,000				
07/01/10 Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed Local ID Total Formula Prior Year Funds Assisted Housing PHA Other Funding: CDBG Reprogramming Funds Total Total Formula Prior Year Funds Assisted Housing PHA Other Funding: CDBG Reprogramming Funds Total Units Upon Completion				
Performance Indicator Employer Health Care Types of Jobs Created No. of Unemployed Local ID Annual Units Prior Year Funds Assisted Housing PHA Other Funding: CDBG Reprogramming Funds Total 125,000		_		
Employer Health Care Types of Jobs Created No. of Unemployed 10 Assisted Housing PHA Other Funding: CDBG Reprogramming Funds Total 125,000 Local ID Units Upon Completion				
Types of Jobs Created No. of Unemployed No. of Unemployed PHA Other Funding: CDBG Reprogramming Funds Total 125,000 Local ID Units Upon Completion				
Other Funding: CDBG Reprogramming Funds Total 125,000 Local ID Units Upon Completion				
Reprogramming Funds Total 125,000 Local ID Units Upon Completion	No. of Unemployed			125,000
Local ID Units Upon Completion 125,000			_	123,000
				125,000
	I cool ID	Units Upon Completion		
he primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housi			_	_

Priority Need Public Facilities and Infras	structure		
Project Title Walker Mill Child Care	& Employment Training (Center	
.	2 0	is to construct a daycare and tra omplete, it is anticipated to serve	0
•	Suitable Living Environment Availability/Accessibility	<u> </u>	nic Opportunity nability
Location/Target Area Agency: 6719 Walker M	ill Rd., Capitol Heights, M	D 20743 / Target Area: Commun	nity-wide
Objective Number	Project ID	Funding Sources:	
SL-3.1	87	CDBG	
HUD Matrix Code	CDBG Citation	ESG	
Type of Paginiant	570.202	HOME HOPWA	
Type of Recipient Non-profit	CDBG National Objective Low/Mod Clientele	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/y		
07/01/10	06/30/11	Assisted Housing	
0 0 0	Annual Units	PHA	
Performance Indicator	Allitual Ullus		
Performance Indicator No. w/New Access	120		114.000
		Other Funding: CDBG Restructuring Funds	114,000
No. w/New Access		Other Funding: CDBG	114,000

	Luur	el Boys & Girls Club	
Priority Need Public Facilities and Infras	tructure		
Project Title Laurel Boys & Girls Clu	b Renovation		
•	lub would like to rehabilitate the	· ·	ntgomery Street
•	<u>c</u>	cent Housing	c Opportunity bility
ocation/Target Area			
gency: 701 Montgomer Objective Number	y Street, Laurel, MD 20707 / Ta	Funding Sources:	: 1,2,3
gency: 701 Montgomer Objective Number SL-1 HUD Matrix Code	Project ID 1502R CDBG Citation	Funding Sources: CDBG ESG	
gency: 701 Montgomer Objective Number SL-1 HUD Matrix Code O3D Type of Recipient Non-profit	Project ID 1502R CDBG Citation 570.201(c) CDBG National Objective Low/Mod Area	Funding Sources: CDBG ESG HOME HOPWA Total Formula	
Designation of the property of	Project ID 1502R CDBG Citation 570.201(c) CDBG National Objective Low/Mod Area Completion Date (mm/dd/yyyy) 09/30/12	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
Descrive Number SL-1 HUD Matrix Code OSD Type of Recipient Non-profit Start Date (mm/dd/yyyy)	Project ID 1502R CDBG Citation 570.201(c) CDBG National Objective Low/Mod Area Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	