



Thomas E. Dernoga

Chair
District 1

"Effective. Responsive. Committed."

June 20, 2023

The Honorable Judy Mickens-Murray
Chair, Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Chair Mickens-Murray:

In response to your and Dr. Goldson's letter dated May 31, 2023, the Prince George's County Council hereby approves the Board of Education's FY 2023 Operating Budget first Financial Review and transfer request. The requested transfer will shift \$19,668,009 in Unrestricted funds between major expenditure categories. The transfer is required to comply with State Law, as it realigns approved appropriations within major expenditure categories to maintain fiscal stability, and to preserve essential PGCPSS programs and services, consistent with the School System Chief Executive Officer's Focus Areas.

It is our understanding that the requested transfer will realign expenditure categories for Fiscal Year 2023 to meet evolving needs and to ensure the fiscal stability of the Prince George's County Public Schools (PGCPS). The request increases funding in the following major categories: Administration, Student Personnel Services, Student Transportation Services, Operation of Plant, Maintenance of Plant, Health Services, Mid-Level Administration, Textbooks & Instructional Materials, and Other Instructional Costs. These increases in expenditure funding are offset by savings identified with the following categories: Instructional Salaries, Community Services, Fixed Charges, Special Education, Food Services Subsidy, and Capital Outlay.

The revised approved Board of Education FY 2023 Operating budget will remain constant at \$2,659,688,770. This total reflects an increase from the \$2,630,211,000 originally approved by the County Council due to additional funding sources. These changes are shown in Exhibit A.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely,

Thomas E. Dernoga
Chair
Prince George's County Council

Attachment