



THE PRINCE GEORGE'S COUNTY GOVERNMENT


Office of Audits and Investigations


October 11, 2022

FISCAL AND POLICY NOTE

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: Josh Hamlin 
Director of Budget and Policy Analysis

FROM: Arian Albear 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-092-2022 Annual Action Plan for Housing and Community Development

CR-092-2022 (*Proposed by:* The Chair at the request of the County Executive; *Introduced by:* Council Members Hawkins, Harrison, Turner, and Glaros)

Assigned to the Planning, Housing, and Economic Development (PHED) Committee

A RESOLUTION CONCERNING FISCAL YEAR (“FY”) 2022 ANNUAL ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT for the purpose of amending the Prince George’s County Fiscal Year (“FY”) 2022 Annual Action Plan for Housing and Community Development by adding eligible Community Development Block Grant (“CDBG”) Program activities not originally funded or described in the FY 2022 Annual Action Plan, and the reprogramming and reallocating of six hundred fifteen thousand, six hundred dollars (\$615,600) in Community Development Block Grant (“CDBG”) funds from the County FY 2019, FY 2020, and FY 2021 Annual Action Plans funds to support the activities.

Fiscal Summary

Direct Impact

Expenditures: None likely.

Revenue: None likely.

Indirect Impact

Potentially favorable.

Legislative Summary:

CR-092-2022¹, proposed by the Chair of the Council at the request of the County Executive, was introduced by Council Members Hawkins, Harrison, Turner, and Glaros on September 6, 2022, and referred to the Planning, Housing, and Economic Development (PHED) Committee. CR-092-2022 would add new Community Development Block Grant (CDBG) activities and reprogram and reallocate \$615,600 from FY 2019, FY 2020, and FY 2021 to the FY 2022 Annual Action Plan.²

The new activities which the Resolution would allow include:³

- **\$ 35,000** for the Housing Initiative Partnership, Inc. for “Net Zero Ready Demolition.”
- **\$400,000** for Prince George’s County Department of Social Services for the “Cove/Promise Place Shelter – First Floor and Basement”
- **\$180,600** for The Arc of Prince George’s for “Residential Facility Modifications and Rehabilitation for Health, Safety, Code Compliance.”

Savings were realized from a list of projects which were mostly completed below budget. These are itemized at the end of this document and in Attachment B of the Resolution:⁴

Background/Current Law:

Community Development Block Grants (CDBG) are grants received from the U.S. Department of Housing and Urban Development (HUD), as provided by Title I of the Housing and Community Development Act of 1974, as amended, the Cranston-Gonzalez National Affordable Housing Act of 1990, and the Stewart B. McKinney Homeless Assistance Act of 1988. CDBGs are managed by Prince George’s County Department of Housing and Community Development (DHCD).

The federal government requires that jurisdictions receiving such grants do the following:

- Submit an annual five-year plan outlining how the jurisdiction will provide adequate housing to low- and moderate-income residents.
- Create a citizen participation plan.

¹ [CR-092-2022](#).

² [FY 2022 Annual Action Plan](#).

³ [Attachment A](#).

⁴ [Attachment B](#).

- Any amendments to the established plan must be submitted to HUD for final approval.
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Resource Personnel:

- Aspasia Xypolia, Director Department of Housing and Community Development
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Discussion/Policy Analysis:

CR-092-2022 would reallocate funds from prior fiscal year projects to new projects added to the FY 2022 Annual Action Plan. Among the new projects is funding for “net-zero” building projects. “Net-Zero Ready Buildings” are those designed to be efficient, with the goal of being net-zero in energy consumption upon completion or in the future.⁵

Fiscal Impact:

- *Direct Impact*

Adoption of CR-092-2022 should not have a measurable direct fiscal impact as funds are only being redirected from existing categories.

- *Indirect Impact*

Adoption of CR-092-2022 may have an indirect positive impact on the County if the projects where grant funding is being redirected are completed successfully and serve to better the lives and lived environments of County residents.

- *Appropriated in Current Fiscal Year*

Yes.

Effective Date of Proposed Legislation:

The proposed Resolution shall be effective upon its adoption.

If you require additional information, or have questions about this fiscal impact statement, please email me.

⁵ U.S. Department of Energy. [Zero Energy Ready Homes](#).

PY	IDIS	AAP FY	GRANT NUMBER	INTERNAL ORDER NUMBER	GENERAL LEDGER #	HUD PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	Project Funding from Available Funds
PY44	2346	2019	801351	203899	512650	Glenarden Housing	\$59,860.00	\$2,178.00	The Arc of PGC - PY47R2	\$2,178.00
PY44	2355	2019	801350	203896	512650	Training Source	\$134,225.00	\$28,972.60	The Arc of PGC - PY47R2	\$28,972.60
PY44	2359	2019	801352	203907	512650	Town of Bladensburg	\$135,000.00	\$52,902.00	The Arc of PGC - PY47R2	\$52,902.00
PY44	2361	2019	801352	203909	512650	Town of Capitol Heights	\$201,243.00	\$35,693.49	The Arc of PGC - PY47R2	\$35,693.49
PY44	2362	2019	801352	203910	512650	City of District Heights	\$56,071.00	\$21,190.00	The Arc of PGC - PY47R2	\$21,190.00
PY44	2365	2019	801352	203933	512650	Town of Landover Hills	\$118,170.00	\$802.88	The Arc of PGC - PY47R2	\$802.88
PY44	2366	2019	801352	203934	512650	The Arc of PGC	\$145,625.00	\$27,540.03	The Arc of PGC - PY47R2	\$27,540.03
PY44	2367	2019	801352	203935	512650	Ivy CC of PGC	\$89,857.00	\$439.00	The Arc of PGC - PY47R2	\$439.00
PY44	2374	2019	801332	203839	512650	Community Crisis	\$33,298.00	\$239.75	The Arc of PGC - PY47R2	\$239.75
PY44	2382	2019	801332	203820	512650	Latin American Youth Center	\$23,298.00	\$4,058.00	The Arc of PGC - PY47R2	\$4,058.00
PY45	2449	2020	801470	204675	512650	HIP SFR	\$75,000.00	\$540.08	The Arc of PGC - PY47R2	\$540.08
PY45	2462	2020	801478	204728	512650	Reid CDC	\$62,800.00	\$4,775.69	The Arc of PGC - PY47R2	\$4,775.69
PY45	2472	2020	801480	204732	512650	Town of Edmonston	\$126,607.00	\$4,416.96	The Arc of PGC - PY47R2	\$1,268.48
PY45	2472	2020	801480	204732	512650	Town of Edmonston	\$3,148.48	\$3,148.48	HIP - PY47R2	\$3,148.48
PY45	2468	2020	801480	204729	512650	Town of Bladensburg	\$193,900.00	\$25,897.31	HIP - PY47R2	\$25,897.31
PY45	2471	2020	801480	204731	512650	City of College Park	\$105,008.00	\$6,429.05	HIP - PY47R2	\$5,954.21
PY45	2471	2020	801480	204731	512650	City of College Park	\$474.84	\$474.84	Department of Social Services - PY47R2	\$474.84
PY45	2478	2020	801480	204736	512650	The Arc of PGC	\$169,000.00	\$72,400.00	Department of Social Services - PY47R2	\$72,400.00
PY45	2495	2020	801463	204613	512650	Latin American Youth Center	\$43,173.00	\$6,300.85	Department of Social Services - PY47R2	\$6,300.85
PY45	2499	2020	801463	204617	512650	PGC Child Resource Center	\$30,000.00	\$0.06	Department of Social Services - PY47R2	\$0.06
PY45	2500	2020	801463	204618	512650	PGC DSS	\$34,174.00	\$7,307.36	Department of Social Services - PY47R2	\$7,307.36
PY45	2529	2020	801605	205304	512650	Town of Riverdale Park	\$155,000.00	\$6.51	Department of Social Services - PY47R2	\$6.51
PY46	2539	2021	801775	205633	512650	UCAP Weatherization	\$60,000.00	\$100.00	Department of Social Services - PY47R2	\$100.00
PY46	2543	2021	801778	205566	512650	Reid CDC	\$62,800.00	\$9,850.00	Department of Social Services - PY47R2	\$9,850.00
PY46	2569	2021	801776	205657	512650	Manna Inc	\$22,333.00	\$4,550.00	Department of Social Services - PY47R2	\$4,550.00
PY46	2570	2021	801776	205659	512650	DSS	\$30,000.00	\$15,009.98	Department of Social Services - PY47R2	\$15,009.98
PY46	2575	2021	801776	205662	512650	UCAP - Food Pantry	\$22,333.00	\$5,238.42	Department of Social Services - PY47R2	\$5,238.42
PY46	2566	2021	801776	205654	512650	Latin American Youth Center	\$50,000.00	\$1,421.63	Department of Social Services - PY47R2	\$1,421.63
PY46	2576	2021	801775	205631	512650	UCAP SF Acquisition	\$141,398.00	\$20.46	Department of Social Services - PY47R2	\$20.46
PY46	2577	2021	801775	205632	512650	UCAP Rehab Admin	\$55,000.00	\$47.83	Department of Social Services - PY47R2	\$47.83
NSP-PI	NSP-PI	2021	801775	205632	512650	NSP-PI	\$440,677.13	\$440,677.13	Department of Social Services - PY47R2	\$277,272.06
Total										\$615,600.00