

## Prince George's County Council

### Agenda Item Summary

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**Meeting Date:** 11/19/2014  
**Reference No.:** CB-090-2014  
**Draft No.:** 2  
**Proposer(s):** County Executive  
**Sponsor(s):** Toles, Franklin  
**Item Title:** An Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2015 Budget

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**Drafter:** Brent Johnson, Office of Management and Budget  
**Resource Personnel:** Terri Bacote-Charles, Office of Management and Budget

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#### LEGISLATIVE HISTORY:

<b>Date Presented:</b>	10/7/2014	<b>Executive Action:</b>	12/4/2014 S
<b>Committee Referral:</b>	10/7/2014 - PSFM	<b>Effective Date:</b>	1/20/2015

**Committee Action:** 10/16/2014 - FAV(A)

**Date Introduced:** 10/21/2014  
**Public Hearing:** 11/19/2014 - 10:00 AM

**Council Action (1)** 11/19/2014 - ENACTED  
**Council Votes:** WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A  
**Pass/Fail:** P  
**Remarks:**

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#### AFFECTED CODE SECTIONS:

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#### COMMITTEE REPORTS:

##### Public Safety and Fiscal Management

**Date 10/16/2014**

REPORT: Committee Vote: Favorable As Amended 4-0 (In Favor: Councilmembers Toles, Davis, Harrison, and Turner)

This bill will provide supplementary appropriations for FY 2015 in the amount of \$305,300 to the General Fund. The additional funds will increase the FY 2015 General Fund budget from \$2,857,220,500 to \$2,857,525,800. The additional \$305,300 is additional General Fund revenues for FY 2015 is declared from the County's available fund balance.

The \$305,300 in General Fund revenue will be used to support 28 volunteer fire stations based on payments not distributed in FY 2013. The reconciliation of the FY 2014 ambulance receipts is in progress.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediments to its enactment.

This bill was amended as follows on page 2 by deleting \$299,900 and inserting \$305,300 and on  
Line 6 delete \$4,399,900 insert \$4,405,300  
Line 7 delete \$7,094,900 insert \$7,100,300  
Line 9 delete \$2,857,520,400 insert \$2,857,525,800  
Line 18 delete \$102,356,800 insert \$102,362,200  
Line 20 delete \$222,964,900 insert \$222,970,300  
Line 21 delete \$2,857,520,400 insert \$2,857,525,800

The attached listing of Ambulance Fire – Station Allocations were amended by adding “Marine Fire Rescue Volunteer #56/57, \$5,214 for allocation and deleting \$299,861.88 and inserting \$305,255.41.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its enactment.

The enactment of CB-90-2014 will have a negative fiscal impact on the County as a result of the \$305,300 reduction in the County’s Fund Balance.

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation provides additional appropriation authority totaling \$299,900 in the General Fund by appropriating fund balance and allocating to 27 volunteer fire stations based on payments not made in FY 2013.

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**CODE INDEX TOPICS:**

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**INCLUSION FILES:**

I-CB-90-2014 Attachment.pdf

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