

FY 2024 Positions By Grade - Revised	Grade	Fund 1000					Fund 1004				Fund 1900				Grants					Grand Total - All Position and All Funds				
		Adjustments				Revised Budget Total	Approved Budget Total	Full Time	LTGF	Revised Budget Total	Adjustments			Revised Budget Total	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total	Approved Budget Total	Full Time	Part Time	Limited Term	Revised Budget Total
		Full Time	Part Time	Limited Term	Full Time						Part Time	Limited Term												
102 - Legislative Branch																								
Administrative Specialist 1G	G29	10	-1		9														10	-1	0	0	9	
Administrative Specialist 2G	G31	6	1		7														6	1	0	0	7	
Total Authorized Count		189	0	0	189	0	0	0	0	0	0	0	0	0	0	0	0	0	189	0	0	0	189	
115-Office of Human Rights																								
Community Developer 2G	G21	2	-1		1														2	-1	0	0	1	
Administrative Specialist 1G	G29	2	1		3														2	1	0	0	3	
Total Authorized Count		14	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	14	
122 - Office of Human Resources Management																								
Administrative Specialist 2G	G31	5	-1		4														5	-1	0	0	4	
Administrative Specialist 3G	G33	0	1		1														0	1	0	0	1	
Total Authorized Count		73	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	73	
131 - Office of Central Services																								
Contract Project Coordinator 3G	G24	3	-3		0														3	-3	0	0	0	
Contract Project Coordinator 4G	G27	2	2		4														2	2	0	0	4	
Administrative Specialist 1G	G29	2	1		3														2	1	0	0	3	
Total Authorized Count		175	0	0	175	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	0	0	250	
137 - Department of Family Services																								
Community Development Assistant 3G	G17				0								8			-2	6		8	0	0	-2	6	
Community Developer 1G	G18				0								26			2	28		26	0	0	2	28	
Community Developer 2A	A21				0								8	-1		7		8	-1	0	0	7		
Community Developer 3A	A24				0								3	1		4		3	1	0	0	4		
Administrative Aide 4A	A19	1	-1		0											0		1	-1	0	0	0		
Administrative Specialist 1G	G29	0	1		1											0		0	1	1	0	0	1	
Total Authorized Count		29	0	0	1	0	0	0	0	0	0	0	150	0	0	0	150	179	0	0	0	179		
150 - Police Department																								
Administrative Aide IV	P19	5	-1		4														5	-1	0	0	4	
Executive Administrative Aide	P21	1	1		2														1	1	0	0	2	
Total Authorized Count		2,265	0	0	2,265	0	0	0	0	0	0	0	0	0	0	0	0	0	2,268	0	0	0	2,268	
151 - Fire/EMS Department																								
Deputy Director-Y	Y35	4	-4		0														4	-4	0	0	0	
Deputy Chief Fire/EMS-G	G36	0	4		4														0	4	0	0	4	
Director-Y	Y38	1	-1		0														0	-1	0	0	0	
Fire Chief-G	G39	0	1		1														0	1	0	0	1	
Counselor 4G	G27				0								0			1	1		0	0	0	1	1	
Total Authorized Count		1,148	0	0	1,148	0	0	0	0	0	0	0	45	0	0	1	46	2,268	0	0	0	1	2,269	
155-Office of the Sheriff																								
Administrative Aide 2Z	Z15	19	-1		18														19	-1	0	0	18	
Administrative Aide 4Z	Z19	5	1		6														5	1	0	0	6	
Total Authorized Count		363	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	386	0	0	0	386		
168-Department of Permitting, Inspections, and Enforcement																								
Construction Standards Inspector 1A	A16	9	-2		7														9	-2	0	0	7	
Construction Standards Inspector 3A	A20	20	2		22														20	2	0	0	22	
Permits Specialist 2A	A13	4	-1		3														4	-1	0	0	3	
Engineer Technician 5G	G26	3	1		4														3	1	0	0	4	
Total Authorized Count		319	0	0	319	0	0	0	0	0	0	0	0	0	0	0	0	319	0	0	0	319		
170 - Health Department																								
Disease Control Specialist 1A	A18				0								5	-1		4		5	-1	0	0	4		
Disease Control Specialist 3A	A24				0								2	1		3		2	1	0	0	3		
Administrative Aide 2A	A15				0								11	-1		10		11	-1	0	0	10		
Social Worker 1A	A18				0								3	1		4		3	1	0	0	4		
Administrative Aide 1A	A13				0								11	-1		10		11	-1	0	0	10		
Community Health Nurse 1A	A18				0								0	1		1		0	1	0	0	1		
Community Health Nurse 2A	A21	6	-1		5								0	1		1		6	-1	0	0	5		
Nurse Practitioner 2A	A25	1	1		2													1	1	0	0	2		
Counselor 1A	A18	1	-1		0														0	0	0	0	0	
Public Health Program Chief	G29	6	1		7														6	1	0	0	7	
Administrative Aide 2A	A15	9	-1		8														9	-1	0	0	8	

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Administrative Aide 4A	A19		1			4												0	3	1	0	0	4	
Disease Control Specialist 3A	A24	3				0												1	2	-1	0	0	1	
Compliance Specialist 4A	A27					0								2	-1			1	0	1	0	0	1	
Physician Assistant 2A	A25		-1			1								0	1			1	0	1	0	0	1	
Community Health Nurse 4A	A27	2				7												0	2	-1	0	0	1	
Community Health Nurse 2A	A21	6	1			0												0	6	1	0	0	7	
Disease Control Specialist 5G	G29					0								16	-1			15	16	-1	0	0	15	
Counselor 1G	G18					0								0	1			1	0	1	0	0	1	
Administrative Assistant 4A	A27					0								6	-1			5	6	-1	0	0	5	
Systems Analyst 2A	A17	1	-1			0								0	1			1	0	1	0	0	1	
Procurement Officer 3G	G24	0	1			0								0				1	1	-1	0	0	0	
Total Authorized Count		233	0	0	0	233	0	0	0	0	0	0	0	348	0	0	0	348	581	0	0	0	581	
178 - Department of Housing and Community Development																								
Administrative Aide 1G	G13					0	1	-1	0															
Administrative Aide 1A	A13					0	0	1	1															
Executive Director G	G33	1	-1			0			0															
Deputy Director G	G35	0	1			1			0															
Total Authorized Count		29	0	0	0	29	3	1	-1	3	0	0	0	0	0	0	0	0	121	1	0	-1	121	
Total - County Authorized Staffing Count		6,728	0	0	0	6,728	3	1	-1	3	75	0	0	75	1,012	0	0	1	1,013	8,260	1	0	0	8,261