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PRINCE GEORGE'S COUNTY FISCAL YEAR 2016 ANNUAL ACTION PLAN, AS AMENDED - FINAL



COMMUNITY DEVELOPMENT



AFFORDABLE
HOUSING



HOUSING
COUNSELING &
HOMEOWNERSHIP
ASSISTANCE

RENTAL
&
SPECIAL
NEEDS
HOUSING



NEIGHBORHOOD
STABILIZATION &
REVITALIZATION



HOUSING
REHABILITATION



HOMELESSNESS
PREVENTION
SERVICES



EQUAL HOUSING
OPPORTUNITY

Prepared by: Prince George's County Department of Housing and Community Development

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Prince George’s County, Maryland
FY 2016 Annual Action Plan for
Housing and Community Development

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Executive Summary

The Prince George's County Annual Action Plan (AAP) is a document that describes actions, activities and programs proposed for Fiscal Year (FY) 2016 to address priority needs and specific objectives identified in the County's approved FY 2016-2020 Consolidated Plan for Housing and Community Development¹.

The Consolidated Plan for FY 2016 - 2020 provides the rationale and strategy to utilize an estimated \$38 million of federal entitlement funds only, including Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) Programs, to employ strategies for building and preserving affordable housing, creating economic development opportunities and to improve the quality of life for low-to-moderate income (LMI) persons and communities.

The County submits an AAP to the U.S. Department of Housing and Urban Development (HUD) each year to receive CDBG, HOME, ESG and HOPWA funds.

The federal entitlement programs (CDBG, HOME, ESG and HOPWA) are intended to provide critical funding in support of housing and community development activities to benefit low to moderate income (LMI) households with the goal of producing and preserving decent housing, sustaining suitable living environments, and expanding economic opportunities. The following goals define the County's priorities:

- Improve housing opportunities by creating and preserving affordable, accessible rental and homeowner housing in close proximity to transit, employment and public services.
- Enhance the County's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs including non-profit organization's capacity building.
- Strengthen neighborhoods by investing in the County's public facilities and infrastructure.
- Assist individuals and families to stabilize in permanent housing after experiencing a housing crisis or homelessness by providing transitional/supportive housing and wrap around social services.
- Invest in public services with maximum impact by providing new and/or increased access to programs that serve LMI families and special needs populations (i.e. elderly, veterans and disabled persons).
- Meet the needs of persons with special needs (i.e. HIV/AIDS and their families) through the provision of housing, health and support services.

¹ <http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx>

Evaluation of Past Performance

According to the FY 2011-2015 Consolidated Plan, the County projected approximately 5,450 households will receive new or improved housing, at least 189,975 residents will receive new or improved services, nearly 230 jobs will be created and/or retained and 670 small businesses will be assisted.

Specific objectives were developed to address the County's priority needs. Each objective was identified by a number and contains proposed accomplishments, the time period and annual program year numeric goals.

The following tables summarize the activities and accomplishments as reported in the County's FY 2011-2014 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER can be reviewed on DHCD's website.²

Decent Housing

The County considers renters with income between 0-50 percent and owners with income between 0-80 percent of the Area Median Income (AMI) a high priority and renters between 51-80 percent AMI a medium priority. These households experience more "housing problems" such as "cost burden" greater than 30 percent of the AMI and overcrowding and substandard housing conditions. The County does not address the housing needs for middle to high-income households (greater than 80 percent AMI) because it does not meet the national objective criteria described by HUD and is therefore not eligible for HUD funds (e.g., HOME, American Dream Downpayment Initiative (ADDI), CDBG, Section 8, etc.).

During FY 2011 - 2015, the County used its federal, state, local, and private funds for activities (e.g., homeowner rehabilitation loans, down payment and closing cost assistance, rental subsidies, etc.) that addressed the "unmet needs" of households identified as high priority between 51-80 percent AMI. As highlighted below, the most recent CAPER shows:

- The County assisted 1,883 homeless and non-homeless with special needs populations, representing 59 percent of its 5-year goal.
- The County increased housing options for 3,221 households, representing 168 percent of its 5-year goal.
- The County helped to retain decent and affordable housing for 1,295 LMI renters and owners, representing 330 percent of its 5-year goal.

² <http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx>

Table 1 - Summary of Specific Objectives (Affordable Housing)

Availability/Accessibility of Decent Housing (DH-1) – Homeless and Non-homeless with Special Needs							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Assist homeless persons to obtain permanent housing.	HOPWA, CDBG, HOME, Sect 202 Grant, HUD Predevelopment Grant, State RAD	2011	No. brought from substandard to standard condition	779	741	23%
			2012		704	470	15%
	2013		677	231	7%		
	Assist persons at risk of becoming homeless to obtain affordable housing.		2014	No. qualified as Energy Star	524	441	14%
			2015	No. occupied by elderly	529		%
Assist persons with special needs to obtain affordable housing.	No. of units made accessible for persons w/disabilities						
	No. of households assisted						
	No. with rental assistance						
MULTI-YEAR GOAL					3213	1883	59%
Affordability of Decent Housing (DH-2) – Low to Moderate Income Renters and Owners							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH2.1	Increase affordable housing options for low to moderate income households.	CDBG, ADDI, HOME, General Funds, Section 8	2011	No. affordable	375	615	32%
			2012	No. brought from substandard to standard condition	395	1147	60%
			2013	345	862	45%	
			2014	395	597	31%	
			2015	No. qualified as Energy Star	395		%
	No. of first-time homebuyers						
	No. receiving down-payment assistance/closing cost						
MULTI-YEAR GOAL					1905	3221	168%
Sustainability of Decent Housing (DH-3) – Low to Moderate Income Renters and Owners							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH3.1	Retain the affordable housing stock.	CDBG	2011	No. of units brought from substandard to standard condition	125	32	8%
			2012	152	735	188%	
			2013	25	387	98%	
			2014	45	141	36%	
			2015	No. qualified as Energy Star	45		%
MULTI-YEAR GOAL					392	1295	330%

Source: FY 2014 CAPER

Suitable Living Environment

Public Facilities and Infrastructure

The cost of public facilities and infrastructure improvements (street resurfacing, sidewalks, sewer, community centers, health facilities, etc.) is significant for 34 communities in the County, particularly those in the established communities due to the need for repairs. The goal was to leverage CDBG funds to improve and/or expand access to facilities and infrastructure to at least 149,119 residents of the County by FY 2015. To date, the County assisted 212,847 households, which is 142 percent of its 5-year goal.

Public Services

Public services address the health and safety concerns of the County's LMI and other populations such as at-risk children, youth and families, seniors and frail elderly, persons with disabilities, immigrants, homeless individuals and families, and ex-offenders re-entering to the County.

The goal was to leverage CDBG funds to support activities and programs essential to improving the quality of life for at least 54,164 residents by FY 2015. To date, the County has achieved 119 percent of its 5-year goal by providing new and/or improved services to 64,210 individuals.

Table 2 - Summary of Specific Objectives (Public Facilities and Infrastructure)

Sustainability of Suitable Living Environment (SL-3) Public Facilities and Infrastructure							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.1	Improve or expand public facilities and infrastructures in areas with high concentrations of low to moderate-income.	CDBG	2011	No. of persons assisted with new or improved access to a facility or infrastructure	40,239	38,403	26 %
			2012		27,220	67,335	45%
			2013		27,220	14,107	9%
			2014		27,220	93,002	62%
			2015		27,220		%
			MULTI-YEAR GOAL				149,119	212,847	142%
Availability/Accessibility of Suitable Living Environment (SL-1) Public Services							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.1	Improve or expand needed public services for low to moderate-income residents.	CDBG	2011	No. of persons assisted with new or improved access to a service	11,064	25,346	47%
			2012		10,775	10,680	20%
			2013		10,775	20,860	38%
			2014		10,775	7,324	14%
			2015		10,775		%
			MULTI-YEAR GOAL				54,164	64,210	119%

Source: FY 2014 CAPER

Economic Opportunities

There is a need to improve the delivery of technical information and financing for small businesses and new entrepreneurs. Both small and medium sized businesses need a trained work force. The County proposed to leverage CDBG funds to expand employment opportunities for at least 230 residents, increase affordable options for at least 343 existing and new businesses, and stabilize and expand 670 small businesses in revitalization areas by FY 2015. To date, the County has created and/or retained 627 jobs, exceeding its 5-year goal, assisted 177 small businesses, representing 51 percent of its 5-year goal, and stabilized 342 existing and new businesses in revitalization areas.

Table 3 - Summary of Specific Objectives (Economic Development)

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO1.1	Expand access to employment opportunities for low and moderate-income residents.	CDBG	2011	Jobs Created or Retained:	46	85	37 %
			2012		46	291	126%
			2013	Employer-sponsored health care	46	1	0%
			2014		46	250	109%
			2015	Type of jobs created Employment status before taking the job created	46		%
			MULTI-YEAR GOAL					230	627	272%
Affordability of Economic Opportunity (EO-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO2.1	Increase affordable options for new and existing businesses.	CDBG	2011	Businesses assisted	163	43	13 %
			2012	New and existing businesses assisted	45	29	8%
			2013		45	1	0%
			2014	DUNS number(s) of businesses assisted	45	104	30%
			2015		45		%
			MULTI-YEAR GOAL					343	177	51%
Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO3.1	Support community revitalization strategies that will stabilize and expand small businesses (including micro-businesses).	CDBG	2011	Businesses assisted	142	139	21 %
			2012	New and existing businesses assisted	132	9	1%
			2013		132	0	0%
			2014	DUNS number(s) of businesses assisted	132	194	29%
			2015		132		%
			MULTI-YEAR GOAL					670	342	51%

Source: FY 2014 CAPER

1. Development of the Annual Action Plan (AAP)

1.1 Lead and Responsible Agencies

The Department of Housing and Community Development (DHCD) is the lead agency responsible for the administration of federal entitlement programs on behalf of HUD – including CDBG and HOME. ESG is the only program not administered by DHCD. It is administered by the Department of Social Services. In addition to administering the programs, DHCD is responsible for the preparation of the Consolidated Plans, Annual Action Plans (AAPs), and Consolidated Annual Performance and Evaluation Reports (CAPERs).

Table 4 – Responsible Agencies

Agency Role	Name	Department/Agency
Lead Agency	Prince George's County	Department of Housing and Community Development
Community Development Block Grant Administrator	Prince George's County	Department of Housing and Community Development
HOME Investment Partnerships Administrator	Prince George's County	Department of Housing and Community Development
Emergency Solutions Grant Administrator	Prince George's County	Department of Social Services

The CDBG Program is one of the longest-running programs of the U.S. Department of Housing and Urban Development, used to fund local community development activities, notably affordable housing, economic development, infrastructure, and public services. HOME is the largest program to state and local governments designed to create affordable housing for LMI households, expand the capacity of non-profit housing providers, strengthen the ability of state and local governments to provide housing, and leverage private sector participation in housing projects. ESG supports outreach to and shelters for homeless individuals and families as well as provide supportive programs that prevent homelessness.

Annual Action Plan Public Contact Information

Questions or comments regarding the 2016 Annual Action Plan may be directed to:

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Largo, MD 20774

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1.2 Consultation

Overview

The DHCD launched a comprehensive and collaborative effort to consult with County departments, community stakeholders, and beneficiaries of entitlement programs to introduce and develop the priorities and strategies contained within the FY 2016 Annual Action Plan. The County utilized the Citizen Participation Plan to facilitate outreach to public and assisted housing providers, private and governmental health, mental health and service agencies, and stakeholders that utilize funding for eligible activities, projects and programs.

Face-to-face and phone interviews were conducted with nine stakeholders as listed below and agencies providing health services and social and fair housing services, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

- Department of Social Services
- Homeless Services Partnership – Continuum of Care
- Housing Authority of Prince George’s County
- Greater Washington Urban League, Inc.
- Family Crisis Center
- Department of Family Services – ADA Coordinator
- Department of Family Services – Aging Services Division
- Prince George’s County Health Department – Division of Environmental Health
- Human Relations Commission

1.3 Citizen Participation

HUD requires entitlement jurisdictions to provide for citizen participation in developing the Annual Action Plan. The County’s citizen participation process plan is largely centered on community forums, public hearings, and public comment periods.

Public Hearing/Community Forums

To encourage citizen participation in the annual planning process, the County holds at least two public hearings (informal and formal) each year. The public hearings provide an opportunity for all Prince George’s County residents, non-profit organizations, and other community stakeholders to communicate their views and needs to the County.

The first public hearing was held on January 27, 2015 at the Hyattsville Public Library located at 6530 Adelphi Road, Hyattsville, MD from 6:00 pm to 8:30 pm to solicit public comments on the 2016-2020 Consolidated Plan process and the 2016 Annual Action Plan. A second public hearing was held on January 30, 2015 at the Wayne Curry Sports and Learning Complex located at 8001 Sheriff Road, Landover, MD from 6:00 pm to 8:30 pm. Approximately 27 individuals attended the informal public hearings. Public comment was encouraged at the hearings or could be submitted in writing to Shirley E. Grant, segrant@co.pg.md.us. A summary of all public comments will be included in the final Annual Action Plan, along with the County’s response to the comments, if any.

Public notices were published at least 14 days prior to the public hearings in three local newspapers, Enquirer Gazette, Prince George's Post, and The Sentinel. A Spanish version of the public notice was also posted on the Prince George's County Department of Housing and Community Development's website.

In addition to the public notices published in three local newspapers, over 500 email notifications were sent to the County's network of service delivery providers inviting them to attend. Those included network providers that provide services to low-to-moderate income persons, minorities, non-English speaking persons and persons with disabilities.

The proposed FY 2016-2020 Consolidated Plan and FY 2016 Annual Action Plan was posted on the County's website, distributed to service organizations upon request, and presented at a third public hearing scheduled for April 14, 2015 at the County Administration Building hosted by the County Council located at 14741 Governor Oden Bowie Drive, Upper Marlboro, MD. A comment period of no less than 30-days was provided for citizens and other interested parties to solicit comments on the proposed Consolidated and Annual Action Plans. The 30-day comment period began on March 19, 2015 and ended April 17, 2015. Prior to submitting the final Consolidated and Annual Action Plans to HUD, the County will give consideration, incorporate necessary changes and, if appropriate, provide responses to the comments received during the public comment period. Final summary comments are included in the Appendix F of the FY 2016 Annual Action Plan.

The Community Forums discussion evidenced the following needs: affordable housing for homeless, specifically single mothers with children; affordable childcare; jobs; financial assistance for elderly to maintain ownership of their homes; quality housing stock for low-to-moderate income persons; reexamination of process for selecting developers; de-concentration of the poor within certain areas; foreclosure prevention; and services and affordable housing for the re-entry population.

Technical Assistance

Prince George's County provides technical assistance to participating municipalities, nonprofit organizations, community groups, special interest groups and citizens developing proposals for Community Development Block Grant funding. DHCD's Community Planning and Development Division (CPD) can assist with needs identification, proposal concept development, budget development, general project and financial management. Technical assistance can be arranged by contacting CPD at (301) 883-5540.

In 2014, seven technical assistance sessions and workshops were held for the FY 2014-2015 grant cycle, as listed below:

- One-on-One Technical Assistance – August 20, 2014
- One-on-One Technical Assistance – September 16, 2014
- One-on-One Technical Assistance – September 18, 2014
- One-on-One Technical Assistance – September 30, 2014
- Notice of Funding Availability Workshop – October 1, 2014
- 2 Sub-recipient Workshops – November 14, 2014

2. FY 2016 Annual Action Plan

2.1 Expected Resources

The following table identifies the entitlement allocations and anticipated program income to address priority needs and specific objectives identified in the strategic plan for FY 2016:

Table 5 – Expected Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public-federal	Acquisition Admin and Planning Housing Economic Development Public Improvements Public Services	\$4,307,176	\$237,116	-	\$4,544,292	\$18,177,168	The expected amount available for all years is based on a three-year average of prior federal allocations.
HOME	public-federal	Acquisition Homebuyer Assistance Homeowner Rehabilitation Multifamily Rental Rehab	\$1,433,959 *Pending Voluntary Repayment Plan: (\$522,919)	\$556,735	-	\$1,467,775	\$5,871,100	The expected amount available for all years is based on a three-year average of prior federal allocations. HUD is currently reviewing the County's Voluntary Grant Reduction Plan resulting from findings cited in the FY 2012 HOME HUD OIG Report 2012-PH-1001.
ESG	public-federal	Rapid Re-housing Rental Assistance Transitional Housing	\$389,196	-	-	\$389,196	\$1,556,784	The expected amount available for all years

Table 5 – Expected Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
								is based on a three year average of prior federal allocations.
HOPWA	public-federal	Permanent Housing TBRA Supportive Services Transitional Housing	\$2,014,129	-	-	\$2,014,129	\$8,056,516	The expected amount available for all years is based on a three year average of prior federal allocations.

Leverage from additional resources (private, state and local funds) including matching requirements:

HOME Investment Partnerships Program (25% Match Requirement) - The County uses multi-family bond proceeds, State funds, and waivers and/or deferment of State and local taxes, charges or fees, as contributions to housing total development costs pursuant to matching requirements.

Emergency Solutions Grant Program (100% Match Requirement) - The ESG Program requires the County to provide a match of not less than 100 percent of the ESG funds. Other funds include Local (General Funds), State (Emergency & Transitional Housing Services), Department of Family Services Special Funds, and Private Funds.

Other CDBG Resource: Section 108 – The DHCD is currently exploring the application of the Section 108 Program which is the loan guarantee component of the Community Development Block Grant (CDBG) Program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Local governments borrowing funds guaranteed by HUD through the Section 108 program must pledge current and future CDBG allocations as security for the loan.

Non entitlement resources include:

- Low-Income Housing Tax Credits (LIHTC): The federal Low Income Housing Tax Credit Program (LIHTC) is the principal funding source for the construction and rehabilitation of affordable rental homes. The County currently projects a total of 246 units will be built utilizing this federal source in FY 2016, totaling approximately \$20,508,691.
- Section 8/HCV: The Housing Authority of Prince George’s County administers the Section 8/Housing Choice Voucher Program (HCV) for the County which provides rent subsidies to 4,700 low income households. The County anticipates allocating \$74,171,051 in FY 2016.
- Public Housing: The U.S. Department of Housing and Urban Development provides funding to support management of the County's public housing sites: Owens Road (123 units), Marlborough Towne (63 units), Kimberly Gardens (50 units), and Cottage City (100 units). The County anticipates allocating \$1,428,211 in FY 2016.
- Triple Play Program: The Triple Play Program will leverage \$6 million dollars to draw over \$100 million in State funding to provide down payment and closing cost assistance to new homebuyers. The Program began in FY 2015 and projections anticipate spending totaling \$2 million for FY 2016 and 2017.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County does not plan to use publically owned land or property located within its jurisdiction to address the needs identified in the AAP for FY 2016.

2.2 Annual Goals and Objectives

The County’s priorities for FY 2016 are consistent with the FY 2016 - 2020 Consolidated Plan for Housing and Community Development.

The following table highlights the County’s FY 2016 - 2017 program goals and outcomes. The methodology used included: (1) review and analysis of past performance outcome indicators (FY 2011 - FY 2014 CAPER; Prince George’s County’s Charter for Change OMB Report) and (2) anticipated funding resources (*see Appendix A for Goals Methodology*).

Table 6 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase supply of new affordable rental housing	FY16	FY17	Affordable Housing	LMI concentrated areas Countywide	Expand Affordable, Accessible Housing Opportunities	HOME: \$327,974	Rental units constructed: 10³ new rental units Physically accessible housing units: 5
2	Preserve existing affordable rental housing	FY16	FY17	Affordable Housing	LMI concentrated areas Countywide	Affordable Housing Preservation	HOME: \$327,974 CDBG ⁴ : \$1,674,576	Rental units rehabilitated: 261 units
3	Provide new and/or improved public services	FY16	FY17	Non-Housing Community Development	LMI concentrated areas Countywide	Public Services	CDBG: \$646,076	Public service activities other than LMI housing benefit: 16,915 persons assisted
4	Provide job training and economic development assistance	FY16	FY17	Non-Housing Community Development	LMI concentrated areas Countywide	Economic Development and Public Services	CDBG: \$580,000	Jobs created/retained: 159 jobs Businesses assisted: 127 businesses
5	Rehabilitation of owner-occupied housing	FY16	FY17	Affordable Housing	LMI concentrated areas Countywide	Affordable Housing Preservation	HOME: \$136,656 CDBG: \$1,674,576	Homeowner housing rehabilitated: 50 units
6	Increase access to affordable owner housing	FY16	FY17	Affordable Housing	LMI concentrated areas Countywide	Expand Affordable, Accessible Housing Opportunities	HOME: \$327,975	Direct financial assistance to homebuyers: 94 households
7	Improve and maintain public facilities and infrastructure	FY16	FY17	Non-Housing Community Development	LMI concentrated areas Countywide	Public Facilities and Infrastructure	CDBG: \$739,745	Public facility or infrastructure activities other than LMI housing benefit: 36,766 persons assisted
8	Provide housing and supportive	FY16	FY17	Homeless	LMI concentrated areas	Homelessness	ESG: \$389,196	Homeless prevention: 230 persons assisted

³ Currently, the DHCD pipeline includes the production of approximately 15 newly constructed HOME funded rental units. The HOME program provides gap financing which will leverage an additional 61 units of rental housing for a total of 76 in FY 2016. The total unit mix will be comprised of HOME program, tax credit and market rate units.

⁴ CDBG and HOME funding amounts may be duplicated subject to relationship between affordable housing program goals.

Table 6 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
	services to homeless and at-risk homeless				Countywide			TBRA/Rapid Re-housing: 61 households assisted
9	Provide HIV/AIDS housing, healthcare and support services	FY16	FY17	Non-Homeless Special Needs	LMI concentrated areas Countywide	Affordable Housing Preservation Public Services	HOPWA: \$2,014,129	Housing for people with HIV/AIDS: 185 units HIV/AIDS Housing Operations: 185 households

2.3 Project Summaries

Prince George’s County is an urban county entitled to receive federal funds. The entitlement funds are appropriated by the U.S. Congress annually and distributed on a formula basis to participating jurisdictions. The Annual Action Plan is a prerequisite for consideration of federal funding.

The following describes the program funds expected to be available during FY 2016.

CDBG – Program Year 41

HUD determines the amount of each entitlement grant by a statutory dual formula which uses several objective measures of community needs, including the extent of poverty, populations, housing overcrowding, the age of housing and population growth lag in relationship to other areas. Prince George’s County is eligible to receive \$4,307,176 under the formula allocation for FY 2016.

The Department of Housing and Community Development (DHCD) solicits partnerships with nonprofit organizations, municipalities, local government agencies, and private investors to develop projects or activities to achieve its overall goal in providing decent housing, sustaining a vibrant and suitable living environment and expanding economic opportunities to meet the needs of LMI income persons.

DHCD notifies the general public when the CDBG funds are available and solicits proposals from nonprofit organizations, local government agencies, and municipalities to be considered for funding.

A Proposal Advisory Group (PAG) is established to review applications. The PAG includes staff from the Department of Housing and Community Development (DHCD), Public Housing Authority (PHA) and the Redevelopment Authority (RA). Each proposal is reviewed by at least two PAG reviewers. The PAG Reviewer’s scores are averaged, yielding an average PAG score for each applicant.

An independent technical review is conducted by the DHCD Community Planning & Development (CPD) Administrator for compliance with: (1) one of three CDBG National Objectives; and (2) other technical elements including the HUD Matrix Code, eligibility of proposed scope and budget line items, and “Good Standing” status within the State of Maryland.

A threshold is established for each category, as illustrated below. Applicants that did not meet the threshold were not recommended for funding. Based on the threshold, applications are placed in a “Tier” system. All Tier I applications are recommended for funding. An explanation of each tier follows:

- Tier I – The Applicant scored at or above threshold. The applicant met federal and local requirements.
- Tier II – The Applicant scored below the threshold. The Applicant was considered eligible for funding based on the HUD Matrix Code and was in “Good Standing”.
- Tier III – The applicant scored below the threshold; activity is ineligible for funding; or applicant has outstanding balances from previous program years.

HOME – Program Year 24

HOME Program funds are allocated to units of general local government on the basis of a formula that considers each jurisdiction’s housing supply, incidence of poverty, fiscal distress, and other factors. Prince George’s County is eligible to receive \$1,433,959 under the formula allocation for FY 2016. However, the County has proposed to a Voluntary Grant Reduction Plan resulting in the reduction of HOME funds by 33% for each of the next five years.

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; and loan guarantees. The form of financial assistance is determined by the type of activity, underwriting criteria applicable to the project, and a determination of conformance with HOME Program Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity is incorporated into each project. The County requires each HOME-funded project to adhere with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

ESG – Program Year 28

The Emergency Solutions Grant (ESG) is a formula-funded program that uses the CDBG formula as the basis for allocating funds to eligible jurisdictions. Prince George’s County is eligible to receive approximately \$389,196 under the formula allocation for FY 2016 and must provide an estimated \$389,196 in matching funds.

The Prince George’s County Department of Housing and Community Development (DHCD) is the administering agency of the ESG Program. DHCD subcontracts to the Prince George’s County Department of Social Services (DSS) to implement the ESG Program. Through contracts with private non-profit agencies in the County, DSS currently uses ESG funds to provide emergency shelter, homeless prevention and rapid re-housing services. Services are provided through the provider network used for implementation of the Homeless Prevention and Rapid Re-Housing Program (HPRP) and all financial assistance funds are issued by DSS. Funding priorities for services are determined using several factors: (1) Priority areas identified in the County 10 Year Plan to Prevent and End Homelessness, (2) Alignment with Homeless Emergency and Rapid Transition to Housing Act of 2009 (Pub. L. 111-22) (HEARTH Act) and ESG regulations, (3) Level of need documented in Homeless

Management Information System (HMIS) (annual CAPER report), and (4) Funds currently available for similarly situated activities.

HOPWA – Program Year 22

HUD distributes HOPWA Program funds using a statutory formula based on AIDS statistics from the Center for Disease Control and Prevention (CDC). Three quarters of HOPWA formula funding is awarded to qualified states and metropolitan areas with the highest number of AIDS cases. One quarter of the formula funding is awarded to metropolitan areas that have a higher-than-average per capita incidence of AIDS. Prince George’s County is eligible to receive approximately \$2,014,129 under the formula allocation for FY 2016.

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties, suburban and rural Maryland, Northern Virginia, and rural West Virginia.

The Housing Authority of Prince George’s County is the administrative agent for Suburban Maryland. This region includes Prince George’s County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals for job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County’s *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS provided the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and townhomes.

CDBG, HOME, and ESG Projects:

The CDBG, HOME, and ESG project descriptions are listed in Appendix C: HUD Table 3Cs. These activities address the County’s annual goals and objectives for FY 2016 and are consistent with the FY 2016 - 2020 Consolidated Plan. The HOPWA projects are described in Section 2.10: Program Specific Requirements.

2.4 Geographic Distribution

The County will invest entitlement funds in high priority areas with concentrations of at least 51% LMI persons. Several of the County’s LMI census areas are located in the Inner Beltway communities and the Transforming Neighborhoods Initiative (TNI) communities. These geographic areas should benefit from multiple revitalization activities occurring in a concentrated and coordinated manner.

The following maps illustrate geographically targeted investments that will occur for FY 2016 - 2020.

Figure 1 – Very Low to Moderate Household Income

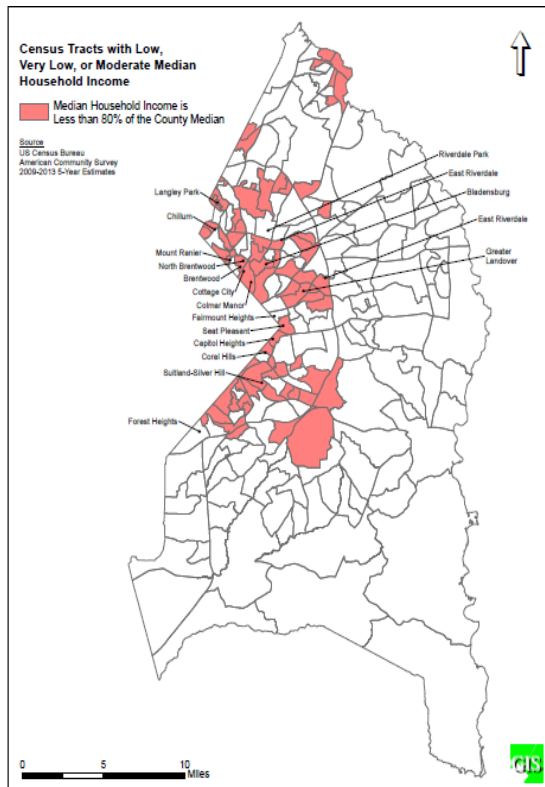
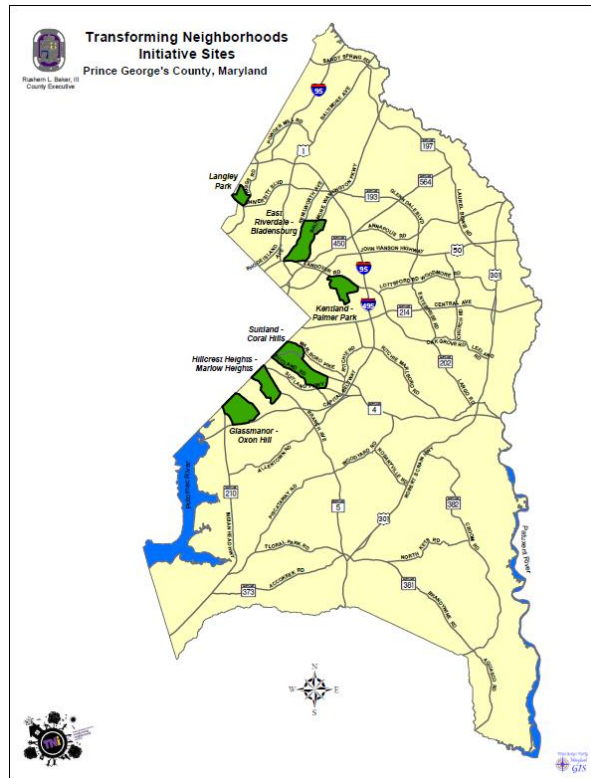


Figure 2 – TNI Areas and Nearby Municipalities



General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

As stated, the Housing Authority of Prince George’s County (HAPGC) is the Administrator for the HOPWA Program in Suburban Maryland, including Prince George’s, Charles, and Calvert counties. The HAPGC has contracted with the Greater Washington Urban League, Inc. (GWUL) and the Suburban Maryland Tri-County Community Action Committee to administer the Program.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations to assist clients with housing, mental health, substance abuse treatment, and other supportive services to enable participants to attain self-sufficiency.

All HOPWA agencies in Suburban Maryland participate in their respective County’s *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Statistical Area.

Transforming Neighborhoods Initiative (TNI)

The Transforming Neighborhoods Initiative (TNI) is an effort by the County to focus on uplifting six neighborhoods in the County that face significant economic, health, public safety and educational challenges. The neighborhoods are presented in the maps (Figure 1 and 2 above). They include: Langley Park, East Riverdale/Bladensburg, Suitland/Coral Hills, Hillcrest Heights/Marlow Heights, Kentland/Palmer Park, and Glassmanor/Oxon Hill.

The County has determined that conditions in these communities require a variety of policies and targeted responses to concurrently address the challenges and achieve the desired improvements. Recent trends show that albeit the County, on an ongoing basis, invests in community improvements, the challenges remain. One likely reason is that programs have not been coordinated effectively. The TNI concept addresses the interconnection between housing and the wide range of community indicators. It seeks to align departments and agencies efforts, focus resources, and maintain organizational efficiency.

Through the TNI, the County aims to target resources to improve indicators such as, reduction in violent and property crime, improvement in 3rd and 5th grade reading and math scores, reduction in school absentee rates, reduction in foreclosure rates, reduction in concentrations of Section 8 housing, increase in incomes, reduction in pedestrian fatalities and injuries, and reduction in residents on Public Assistance. Ultimately, the vision is to establish a thriving economy, great schools, and safe neighborhoods with quality healthcare. The demographic and housing conditions in the TNI communities are presented later in this AAP.

2.5 Affordable Housing

According to Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended, Prince George's County must describe the projected number of households that could meet the Section 215 Qualifications as Affordable Housing requirements with federally-funded programs (CDBG, HOME, ESG, and HOPWA). The accepted definition of affordability for a household is generally described as spending no more than 30 percent of annual income on housing (including rental and owner housing).

In FY 2016, the annual goal is to assist 410 LMI individuals/families (homeless, non-homeless, and with special needs) in the production of new units, rehabilitation of existing units, homebuyer assistance, and/or rental assistance.

The following tables provide the projected number of households the County expects to serve with the use of CDBG, HOME, ESG, and HOPWA funds.

Table 7 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless (at least 25% for disabled persons)	50
Non-Homeless (at least 25% for disabled persons)	193
Special-Needs	167
Total	410

(see Appendix B for Goals Methodology)

Table 8 – One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance	300
Production of New Units	39
Rehab of Existing Units	35
Acquisition of Existing Units	36
Total	410

(see Appendix B for Goals Methodology)

The County plans to use CDBG, HOME, ESG and HOPWA funds in FY 2016 to provide affordable housing options to LMI households utilizing the following strategies:

- Rental Assistance – The County anticipates CDBG, ESG, and HOPWA funds will assist in providing rental assistance benefiting approximately 300 LMI families. Of the 300, fifty (50) are for homeless individuals/families, 100 are for individuals/families at-risk of homelessness, and 150 are for persons with special needs (i.e. persons living with HIV/AIDS and their families).
- Production of New Units – The County anticipates HOME funds will assist in the production of 126 multi-family affordable housing units. Of the 126, approximately 22 units will be designated as HOME units with 5 targeting very-low income families, and 18 units targeting low-income families. In addition, the County anticipates HOME funds will assist in the production of 120 senior affordable housing units. Of the 120, approximately 17 units will be designated as HOME units with 4 targeting very-low income families, and 13 units targeting low-income families. Of the total 39 units, 17 are for persons with special needs (i.e., seniors).
- Rehab of Existing Units – The County anticipates CDBG funds will assist in the rehabilitation of existing single-family homes, benefiting approximately 35 LMI families. All 56 units are for non-homeless individuals/families.
- Acquisition of Existing Units – The County anticipates CDBG and HOME funds will be used to acquire and/or rehabilitate homes in efforts to preserve affordable housing for approximately 6 LMI families. In addition, approximately 30 first-time homebuyers will be offered down payment loans and closing cost assistance. All 36 units are for non-homeless individuals/families.

2.6 Public Housing

The Housing Authority of Prince George’s County (HAPGC) owns and manages 376 units of conventional public housing, constructed in the mid-1970s with Federal financing. Of these, 296 units are reserved for elderly and families with disabilities, and 80 units are for families with children. The family units are located at Kimberly Gardens in Laurel and Marlborough Towne in District Heights. All HAPGC units meet HUD’s required Uniform Physical Condition Standards (UPCS).

All residents are offered a well-managed living environment. The needs of both the resident and property are addressed in an expeditious manner, and residents are consistently informed and directed to all available resources that offer social services. The HAPGC’s strategies include, but are not limited to the following:

Strategy 1: Maximize the number of affordable units available to the Public Housing Authority (PHA) within its current resources by:

- Bridging the affordability gap;
- Employing effective maintenance and management policies to minimize the number of public housing vacancies;
- Reducing turnover time for vacated public housing units;
- Reducing time to renovate public housing units;
- Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required; and
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 Vouchers subject to availability; and
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance.

Strategy 3: Target available assistance to families at or below 30% of AMI by:

- Adopting rent policies to support and encourage work.

Strategy 4: Target available assistance to families at or below 50% of AMI by:

- Employing admissions preferences aimed at families who are working;
- Adopting rent policies to support and encourage work; and
- Employing admissions for families displaced by government action.

Strategy 5: Target available assistance to Families with Disabilities by:

- Carrying out the modifications needed in public housing based on the Section 504 Rehabilitation Act Needs Assessment for Public Housing;
- Identify voucher eligible applicants should non-elderly and disabled vouchers become available from the waiting list; and
- HAPGC is continuing its longstanding relationships with a variety of County agencies and programs representing “special needs” populations including the Mental Illness and Disabilities Program, Veterans Assistance Program, and Veterans Affairs Supportive Housing. HAPGC will continue to expand housing opportunities for these groups through referrals from advocacy groups and targeting of groups in existing assisted housing programs. Case management by advocates is an integral part of these housing opportunities. Advocates include the Department of Social Services, Veteran Affairs Medical Center and the Department of Family Services.

Strategy 6: Conduct activities to affirmatively further fair housing by:

- Complying with Fair Housing Plans in accordance with HUD.

In FY 2016, the Housing Authority of Prince George’s County plans to address the needs to public housing as explained below.

Restoration and Revitalization needs of public housing units

Considerable funding has been expended for public housing renovations involving building systems, building exteriors, site improvements (including accessibility), parking, and drainage. Standard renovations for all properties include bathroom and kitchen renovations, replacement of flooring and painting. A summary of renovation needs at each public housing development within the next few years are as follows:

Table 9 - Summary of Revitalization Needs

Public Housing Development	Revitalization Needed:
Cottage City Towers	<ul style="list-style-type: none"> ▪ Replace/Upgrade duplex elevators; ▪ Upgrade fire alarm systems; ▪ Replace sewer lines underneath foundation; ▪ Repair asphalt drive; ▪ Renovate baths and kitchens; ▪ Replace flooring; and ▪ Paint units.
Owens Road	<ul style="list-style-type: none"> ▪ Replace/Upgrade duplex elevators; ▪ Waterproof basements; ▪ Upgrade fire alarm systems; ▪ Repair exterior concrete walls; ▪ Renovate baths and kitchens; ▪ Replace flooring; and ▪ Clean exhaust ducts.
Marlborough Towne	<ul style="list-style-type: none"> ▪ Replace select HVAC systems and hot water heaters; ▪ Renovate baths and kitchens; ▪ Replace flooring; and ▪ Paint units.
Rollingcrest Villages	<ul style="list-style-type: none"> ▪ Replace exterior doors with mail slots; ▪ Renovate baths and kitchens; ▪ Replace flooring; and ▪ Paint units.
Kimberly Gardens	<ul style="list-style-type: none"> ▪ Renovate baths and kitchens; ▪ Replace flooring, and ▪ Paint units.

HAPGC recently addressed all compliance findings, as identified by HUD; however, the need to increase the number of accessible units was not required. To satisfy the Section 504 Rehabilitation Act Voluntary Compliance Agreement, the HAPGC executed the following actions in 2014:

- Installed fire doors;
- Maintained ramps for accessibility and performed routine inspections;
- Performed a self-evaluation of current policies and practices, and executed corrective steps to remedy any discrimination, as appropriate;

- Subject to approval of its Reasonable Accommodation Policy, posted a copy of the Policy and provided notice to tenants ;
- Provided a copy of complaint and grievance procedures to tenants, subject to approval;
- Provided training to all employees with direct contact to tenants, including maintenance staff regarding the Federal Fair Housing Act, Section 504, and the American with Disabilities Act; and
- Displayed fair housing posters in all locations where business is conducted.

The HAPGC executes the following actions to increase resident involvement:

A. Resident Boards & Councils

- Board meetings are periodically held at public housing properties as a mechanism for increasing resident involvement.
- Monthly Resident Advisory Board and Resident Council meetings are held by the residents.

B. Resident Services

- Resident Services staff team members work to provide a comprehensive network of supportive services through collaboration with County agencies and community-based organizations. Services are targeted for at-risk seniors and individuals with disabilities at four (4) public housing properties.
- Operating as Family Resource Academies, the HAPGC has converted community spaces into effective enrichment activities primarily geared to school age children. Major projects include: computer classes with trained certified instructors, youth councils, and structured leisure and recreational activities.

Is the public housing agency designated as troubled under 24 CFR part 902?

The HAPGC is designated as a standard performer. A Plan to remove the “troubled” designation is not applicable.

2.7 Homeless and Other Special Needs Activities

Homeless

Prince George’s County’s Ten Year Plan to Prevent and End Homelessness was developed with input from a diverse group of public and private stakeholders with technical assistance from the National Alliance to End Homelessness. The Ten Year Plan is a comprehensive homeless services system overhaul for the County based on national best practices. The underlying premise of the, Ten Year Plan commits the County to:

- Prevent homelessness whenever possible;
- Ensure easy access to communitywide, culturally competent, safe and effective housing and homeless services;
- Ensure people transition from homelessness as quickly as possible;
- Connect people to communities and the resources needed to thrive; and
- Build and sustain the political commitment and community support needed to end homelessness.

The County's homelessness strategies follow:

Street Outreach: The County currently engages the homeless through the annual Point in Time (PIT) Count, the Veterans Stand Down and Homeless Resource Day (VSDHRD), the SSI/SSDI Outreach, Access and Recovery (SOAR) team, crisis response teams, faith ministries, Warm Nights (the County's hypothermic church-based shelter), soup kitchens, and other individual outreach to known encampments. While these efforts help homeless service providers to develop relationships with the homeless, the Prince George's County *Continuum of Care (CoC)* currently lacks sufficient funding for this effort.

The Prince George's County *Continuum of Care (CoC)* for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, drafting and adoption of policy, and system performance evaluation of all homeless services. The HSP is the local Homeless Advisory Board for the County Executive, and the Prince George's County Department of Social Services (PGCDSS) serves as the lead administering agency and oversees the emergency and transitional shelters.

Centralized intake and assessment / Homeless Hotline: The County's coordinated entry is managed through the Homeless Hotline and it provides additional opportunities to identify homeless persons or persons at imminent risk of becoming homeless. These services are available 7 days a week, 24 hours a day.

The CoC has identified expansion of this system as one of its key strategic goals and is currently engaged in the implementation of a coordinated assessment component that will provide the County with a single standardized process for all diversion/prevention activities, shelter, transitional housing, rapid re-housing, permanent supportive housing and other related services. This new process provides an in-depth and individualized analysis of each homeless household and establishes a uniform manner for the CoC to evaluate and identify individual service needs. Finally, the CoC is developing a plan for a multi-service homeless solutions facility – Freedom Center. The Freedom Center will provide one-stop access to resources for individuals and families experiencing homelessness.

Addressing the emergency and transitional housing needs of homeless persons

The County currently operates 226 regular emergency shelter beds (118 for families, 44 for individuals, 14 for unaccompanied youth, and 50 overflow for individuals and families during the hypothermic season), 53 domestic violence survivor emergency shelter beds (all for families), and 258 transitional shelter beds (140 for families, 48 for individuals, 15 for veterans and 55 for unaccompanied youth). As stated, while this network is strong, it is insufficient to meet the daily demands of persons in crisis.

The CoC has identified four strategic priorities to help actualize the transformation of the emergency and transitional components of its shelter response system, all of which are essential to long term success: (1) centralized triage to facilitate timely assessment and placement in the quickest route to permanency (this would include development of the Freedom Center combined with a year round overnight shelter operation); (2) significantly increased funding for prevention and rapid re-housing that provide decreasing subsidies on a medium to long term basis (up to 24 months) and creation of strong trusting relationships with landlords; (3) system wide retraining of the emergency shelter workforce in an Emergency Shelter Function (ESF 6) model of intervention and integration of new staff with skill sets in negotiation, housing location and Landlord/tenant relations; and (4) redesign of the emergency shelters and conversion of traditional transitional housing programs to Rapid Re-Housing (RRH) models where the CoC deems appropriate.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The County's Ten Year Plan To Prevent and End Homelessness contains a range of options to reduce the time a household remains homeless, and to expedite their transition to permanent housing and independence, and prevent recidivism. This part of the County's Plan focuses on two key strategies: (1) Rapid Re-Housing (RRH), and (2) Permanent Housing (PH). Additionally accommodations were made for five (5) subpopulations identified by the CoC as presenting unique challenges under these two strategies: (1) unaccompanied youth; (2) veterans; (3) chronically homeless, mentally ill, substance abusing or dually diagnosed persons and/or disabled individuals; (4) domestic violence survivors; and, (5) returning residents. The CoC created subcommittees charged with designing and implementing additional sustainable strategies to address the unique barriers to permanent housing for their particular sub-population.

Rapid Re-Housing (RRH): In FY 2014, the County's RRH funding serviced the needs of less than 2% of all households. Keys to the success of this approach include, but are not limited to: a well-developed housing barrier assessment process, good relationships with landlords, the presence of staff skilled in negotiation, housing location, case management, and the availability of funds for short-to-medium rental and utility subsidies, as well as other related housing costs.

Permanent Housing: The longer a household remains in a state of homelessness, the less likely they are to prevent the cycle from re-occurring and the greater risk for recidivism. Therefore, timely and appropriate intervention is critical. While all housing solutions are important, the County's Ten Year Plan focuses on two priority areas of permanent housing: (1) subsidized housing, and (2) permanent supportive housing (PSH) - both of which are designed to address the complex needs of those identified as least likely to be successful without a long-term sustainable housing solution and for whom multiple RRH interventions have failed.

Special Populations: Permanent Housing for these populations presents a unique set of barriers that further complicate services to persons who are homeless and require additional strategies that are customized to remove these challenges and facilitate transition to permanency.

Unaccompanied youth and young adults: The County has developed the Homeless Youth Work Group (a sub-committee of the CoC) to lead its efforts for servicing this population. Selected activities include development of a Strategic Plan, conducted 3 annual housing instability counts, created 14 beds of emergency shelter, created 65 beds of transitional housing, participated on a statewide task force to study housing and supportive services for unaccompanied homeless youth and made recommendations for action by the Maryland General Assembly and State executive agencies⁵, and helped pass related legislation to service this population.

Chronically homeless, mentally ill, substance abusing, dually diagnosed and/or disabled individuals: The County's strategic efforts to provide permanent housing for this subpopulation include: development of a registry of all homeless individuals who are chronic and/or experiencing a behavioral health crisis that prevents them from maintaining housing stability without intense intervention and support; Countywide implementation of the vulnerability index and multidisciplinary review panel to determine placement prioritization; and expanded housing options including Housing First Permanent Supportive Housing (PSH), Safe Haven and a drop in center.

Veterans: Prince George's County has the largest number of veterans in the State. The County has established collaborative relationships with the Veterans Administration, community colleges, workforce organizations, housing developers and service providers to take advantage of upcoming housing and related services for veterans.

Re-Entry: Approximately 4,000 inmates are released from the Department of Corrections each year and without a structured reentry plan, additional demands are generated on the service systems. The County's plan calls for a collaboration of criminal justice agencies, community organizations and service providers to promote successful re-integration of returning citizens confronting homelessness.

Domestic Violence Survivors: There is a significant lack of emergency shelter beds for domestic violence survivors and a complete lack of specialized shelter for survivors. The County's Ten Year Plan includes strategies designed to address challenges of domestic violence survivors and ensure all persons, as needed, have a safe, secure place to reside.

Shelter Diversion: This strategy is focused on at-risk households seeking shelter to identify alternative housing options (avoiding entry into a shelter) and to offer support services that will help them stabilize until a permanent housing opportunity becomes available. Shelter diversion is handled through the coordinated intake process and is used in cases where it is a safe and practical alternative to a shelter.

Prevention: Prevention assistance, usually in the form of immediate and short-term rental and/or utility assistance, provides a means of preserving permanent housing situations and saving households from entering the homeless assistance system. Prevention and diversion programs are of critical importance to keeping people from becoming homeless in the face of a personal crisis and the County's Ten Year Plan includes creation of a publicly and privately funded and coordinated intervention system focused on preventing homelessness and maximizes the effectiveness of this limited pool of resources.

⁵ Report of the SB764/HB823 Task Force to Study Housing and Supportive Services for Unaccompanied Homeless Youth, Governor's Office for Children, November 1, 2013.

Prince George's County envisions a comprehensive housing crisis response system through which homelessness can be prevented, and as required, homelessness can be quickly ended. The plan is designed to identify and align homeless support systems to meet the distinct needs of people at risk of, or experiencing homelessness, make additional affordable housing resources available either through development and/or subsidy programs, realign existing resources with prevention and rapid re-housing initiatives, and target permanent supportive housing for those deemed most vulnerable.

Non-Homeless Special Needs

Overview:

The special needs populations include the non-homeless elderly and the frail elderly, persons with a disability (developmental, physical or mental), persons with HIV/AIDS, and victims of domestic violence.

Describe the characteristics of special needs populations in your community: What is the housing and supportive service needs of these populations and how are these needs determined?

Elderly and Frail Elderly

HUD defines elderly as age 62 and older, and frail elderly as those persons requiring assistance with three or more activities of daily living such as eating, bathing, walking, and performing light housework. According to the 2007 - 2011 Comprehensive Housing Affordability Strategy (CHAS) Data, 24% of households (67,523) in the County contain at least one person that is 62 years old or older. In addition, the elderly population is the fastest growing age group in Prince George's County.

While they are the fastest growing population, the elderly households are more likely to be low-income, with 40% of households (27,111 households) containing at least one person age 62 years old or older being extremely low-income, very low-income or low-income. Elderly households are particularly vulnerable to a competitive housing market with increasing market rents, especially for those with fixed incomes. This vulnerability is attributed to lower household incomes and a higher occurrence of housing cost burdens. According to the Prince George's County Department of Family Services, Aging Services Division, for Fiscal Year 2015, there is a waiting list of 840 persons for the Senior Care Program, and a waiting list of 80 persons for the Senior Assisted Living Subsidy Program. Given the number of persons on the waiting list for both services, there is obviously a high demand for supportive services to seniors.

The Prince George's County Advisory Committee on Aging is comprised of twenty-four members appointed by the County Executive to advise on issues related to aging. The members are citizen leaders representing the public and private sectors. The Committee's mission is to support and advocate the promotion of choice, independence and dignity for all older Prince Georgians and their families. In addition, the Committee has oversight of all aging programs, including review of the Aging Area Plan to ensure that goals and objectives are met and reflect the needs of senior citizens.

Persons with Disabilities

HUD defines disability as a physical or mental impairment that substantially limits one or more of the major life activities for an individual. According to the 2013 American Community Survey 1-Year Estimates, 8.7% of residents in the County (77,102 individuals) are disabled. The largest number of disabled persons is found in the 18-64 year old age groups (42,262 individuals). However, 30.9% of disablement is found among 65 and older age group. The most common disablement among those aged 18-64 years old is ambulatory difficulty (3.7%), followed by cognitive difficulty (2.7%) and independent living difficulty (2.1%).

Those with a disability face many disadvantages when searching for employment. In reviewing the 2013 American Community Survey 1-Year Estimates, 3.7% of the working-age (18-64) disabled individuals are employed, compared to 86.9% of non-disabled employed individuals. In addition, those with disabilities earn less, with the median earnings for an individual with a disability at \$32,296 compared to \$37,335 for an individual with no disability.

As a subpopulation of persons with a disability group, veterans are faced with greater challenges. During the time period of 2009 - 2011 American Community Survey Estimates, data reflects that there are 60,570 veterans 18 years and older. Given the number of veterans, 2,168 have income below the poverty level and of those, approximately 826 have a disability.

With employment challenges and earning wages lower than the median income, persons with disabilities often live on a fixed income. Based on an affordable housing focus group conducted January 7, 2015 affordable housing, affordability and accessibility are significant factors for those with disabilities.

Prince George's County established the Commission for Individuals with Disabilities in 1986 which consists of twenty (20) volunteer members, appointed by the County Executive for a two-year term. Representatives include consumers with disabilities, employees of public and private agencies providing services to the disabled community and interested citizens. These volunteers bring together a collective expertise evaluating services for the disabled, providing advisement pertaining to the implementation of the Americans with Disabilities Act (ADA), and ensuring that all County services -- employment, housing, transportation and recreation -- are fully accessible.

Victims of Domestic Violence

Domestic violence is used by one person in a relationship to control the other person. Victims of domestic violence can be of any age, sex, race, culture, religion, education, socioeconomic or marital status; however, 1 in 4 women are victims.

Given the most recent data available, in 2009, 1,073 domestic violence cases were reported in the County; the fifth highest number among all Maryland Counties. While the number of domestic violence related deaths in the County has steadily declined every year since July 2006, between July 1, 2007 and June 30, 2010, 21 individuals died as a result of domestic violence. In a four year time span, the Domestic Violence Advocate Unit at the Prince George's County Sheriff's Department witnessed a significant increase in the number of domestic violence victims seeking services, from 274 in 2007 to 3,675 in 2010.

The Family Crisis Center of Prince George's County is a non-profit organization operating The Safe Passage Emergency Shelter. This shelter provides residential services for battered women and children fleeing abusive relationships. Clinicians provide individual and group counseling, case management, life skills workshops, employment training, and referrals to various services needed. This organization also has a 24-hour crisis hotline to call if there is an emergency.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

Table 10 – Characteristics of HIV/AIDS Population

Based on data from the Maryland Department of Health and Mental Hygiene, as of September 30, 2014, it is reported that Prince George’s County⁶ has 6,212 HIV/AIDS cases. Of this total, 53% are persons living with AIDS and 47% are persons living with HIV.

Current HOPWA Formula Use:	
Cumulative cases of AIDS reported	6,212
Area incidence of AIDS	9%
Number of new cases prior year (3 year data)	568
Rate per population	836.7
Current HIV Surveillance Data:	
Number of Persons living with HIV (PLWH)	2,936
Area Prevalence (PLWH per population)	395.5
Number of PLWA (AIDS only)	3,276
Number of new HIV cases reported last year	1,172

The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live.

Apartments are generally too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Every effort must be made to stabilize adequate living conditions to prevent homelessness and premature placement of dependent children into foster care. Through the HOPWA Program, tenant-based rental assistance and housing related short-term assistance are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. HOPWA provides ongoing housing assistance to households with family members affected by the virus. It also provides emergency assistance on a case-by-case basis for HIV/AIDS-affected households.

As stated, the Housing Authority of Prince George’s County is the Administrator for Suburban Maryland. This region includes Prince George’s County, Calvert County, and Charles County. The Housing Authority has contracted with Greater Washington Urban League, Inc. and the Suburban Maryland Tri-County Community Action Committee to administer the HOPWA program. Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse treatment, and other supportive services. Each HOPWA agency assists participants toward self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County’s *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Statistical Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single-family homes, and townhomes.

⁶ Maryland HIV/AIDS Quarterly Update Third Quarter 2014. Center for HIV Surveillance, Epidemiology and Evaluation Infectious Disease Bureau Prevention and Health Promotion Administration Maryland Department of Health and Mental Hygiene

Unmet Need/Gap

Table 11 – HIV/AIDS Housing Needs

It is anticipated that each fiscal year with the use of available HOPWA funds, 183 individuals and families will receive housing assistance. Approximately 126 individuals and families will receive tenant-based rental assistance and 57 individuals and

	Prior Estimates	Source
TBRA	126	HOPWA PY 21 Annual Performance Report (APR)
PH in facilities	N/A	
STRMU	57	HOPWA PY 21 Annual Performance Report (APR)
ST or TH facilities	N/A	
PH Placements	N/A	

families will receive housing related short-term assistance (short-term rent, mortgage, and utility assistance). This determination was based on the HOPWA PY 21 Annual Performance Report. Currently, Suburban Maryland does not use HOPWA funds for supportive services due to funding availability. However, Suburban Maryland provides a link to supportive services.

Currently, there are 182 clients on the waiting list for housing. The housing gaps are emergency housing, transitional housing, long-term housing facilities, and supportive services. The County considers this need a “high priority”. Therefore the five-year goal is to provide housing opportunities for 182 additional persons with HIV/AIDS and their families and to provide supportive services for existing and new clients.

2.8 Barriers to Affordable Housing

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Prince George’s County affirmatively furthers Fair Housing as required by the Housing and Community Development Act of 1974, as amended. The County’s *Analysis of Impediments (AI) to Fair Housing Choice* as adopted under County Council Resolution (CR-116-2013) is a review of impediments to fair housing choice in the public and private sector. Impediments to fair housing choice consist of any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status or national origin. Policies, practices or procedures that appear neutral on their face but which operate to deny or adversely affect the provision of housing to persons of a particular race, color, religion, sex, disability, familial status, and national origin may constitute such impediments.⁷

The AI identified barriers to affordable housing. The public policies of Prince George’s County affect the cost of housing by:

- Discouraging high density, affordable or workforce oriented housing in mixed-use development. Historically, Prince George’s County promoted high cost, low density residential development as a tax revenue enhancement strategy. As such, a policy that encouraged high cost, low density and high value development stimulated the Developing and Rural Tiers, and disfavored high density, affordable and mixed-use development, which affected the Developed Tier⁸.

⁷ Prince George’s County 2012 Analysis of Impediments to Fair Housing Choice.

⁸ The Developed Tier comprises an 86 square mile area located between the County’s boundary with Washington, D.C. and the Capital Beltway. The area is comprised of mostly medium- and high-density developments (including ¼ of the County’s multi-family developments) and greater access to public transportation.

Prince George's County has lost approximately 47,000 affordable rental units (priced under \$750 monthly) through price increase, demolition, conversion, etc. The lack of affordable housing options disproportionately affects disabled individuals and minimum wage earners. Additionally, Black and Hispanic households have had greater difficulty becoming homeowners due to wage stagnation and underperforming job sectors. Contributing to this phenomenon was the increase in high cost home values just after the housing market crash of 2008 with a corresponding 5.2% decrease in income level.

The public policies of Prince George's County that affect the incentives to develop, maintain, or improve affordable housing are as follows:

- TRIM: Tax Cap Ordinance. Tax Reform Initiative by Marylanders (TRIM) is an ordinance that caps property tax increases, and as a result decreases the ability of government to manage periods of strained revenue growth. This ultimately prevents the County from generating sufficient revenue to improve the school system.
- Lack of Development of Affordable Housing Options.
- Underdevelopment of Affordable Housing Near Public Transit.
- Within the private sector, mortgage loan denials and high-cost lending disproportionately affect minority applicants in Prince George's County. Foreclosure events, totaling 4,265 occurring during 2012 represented 25 percent of the state's total. Of the 40 zip codes in the County, 29 were categorized as severe or very high foreclosure hot spots during the same year, depressing housing demand, destabilizing communities and straining County resources. Proactively mitigating the foreclosure crisis will need to remain a County priority.
- Prince George's County Council approved CB-21-2012, which established a Housing Investment Trust Fund, specifying the purposes and use of the Fund. A dedicated source of revenue or one-time funding is needed for this fund in order to expand the number of affordable housing options in the county for low and moderate-income households, seniors, and persons with disabilities.
- Development barriers in some communities, including permit processing times, height restrictions, and community opposition Not in My Back Yard (NIMBY).
- The Prince George's County Human Relations Commission (HRC) Lacks Enforcement Authority – The majority of fair housing complaints filed through HUD in Prince George's County involved race and disability as the bases for discrimination. The Prince George's County Human Relations Commission (HRC) lacks enforcement authority over alleged acts of discrimination and many only conduct an informal investigation of the facts and attempt to resolve them through mediation, or be referring the complaint to a State or federal agency for resolution. A highly publicized local process for responding to fair housing complaints would be a valuable commodity in the County.
- Section 504 of the Rehabilitation Act Fails to Include 2% Set Aside of Individuals with Sensory Disabilities.

- Finally, the County has experienced difficulty in attracting business tax revenue, which could potentially provide funding to remove historic barriers to affordable housing.

2.9 Other Actions

Actions Planned to Address Obstacles to Meeting Underserved Needs

Households with extremely low-income (0-30 percent of their median family income) and who spend more than half of their income on housing, are considered under-served and have the “worst-case needs.” The majority of these households are renters.

Funding remains the largest obstacle to meeting these under-served needs. To address this issue, the County leverages limited resources by encouraging and forming partnerships with many nonprofit and for-profit organizations, applying to HUD for grants, and by accessing the State of Maryland funding sources for economic development projects, homeownership, housing rehabilitation, public services and homeless services. In FY 2016 projects will include:

Housing Choice Voucher Program (HCV)

The Housing Authority of Prince George’s County, (HAPGC) Rental Assistance Division (RAD) administers the HUD-funded Housing Choice Voucher (HCV) Program. Eligible participants are issued vouchers to secure affordable housing for their families.

Family Unification Program (FUP)

The Family Unification Program (FUP) provides Housing Choice Voucher rental assistance to reunite families when children are placed in foster care or when parents are in imminent danger of separation from their children due to a lack of adequate housing. Clients are accepted on a referral basis from the Department of Social Services.

Family Unification Program Foster Care Program (FUPFC)

The FUP Foster Care Program is a HUD Housing Choice Voucher Program. This Program provides housing for youth who are leaving foster care and are between the ages of 18 to 21 years old. The Program provides 18 months of rental assistance as they transition to living independently. Clients are accepted on a referral basis from the Department of Social Services.

Family Self-Sufficiency Program (FSS)

Family Self-Sufficiency (FSS) is a voluntary Program for eligible Housing Choice Voucher families to achieve economic independence and self-reliance. The FSS Coordinator assists families in planning goals and objectives during a five (5) year period. Resources and supportive services are made available to help the families achieve self-sufficiency. As participants reach their established goals and their earned income increases, escrow accounts are established and dispersed to families who successfully complete the Program. These funds are often used for homeownership, continuing education, and business start-up expenses.

Housing Choice Voucher Homeownership Program

The HAPGC administers a Housing Choice Voucher Homeownership Program pursuant to Section 8(y) of the United States Housing Act of 1937, as implemented in 24 C.F.R. § 982. Housing Choice Voucher assistance is used toward the monthly homeownership expenses of eligible families participating in this Program.

The target populations for the Homeownership Program are the Family Self-Sufficiency (FSS), and Housing Choice Voucher participants. The minimum gross earned income for eligibility is \$30,000. There is no minimum income requirement for elderly (62+) and/or disabled.

The Program is designed to assist Housing Choice Voucher participants who meet certain income and work history requirements with transition from rental to homeownership. Additionally, every participant must be a first time homebuyer.

The Housing Authority will continue to work cooperatively with other agencies to provide short and long-term homeownership counseling, which includes home maintenance, budgeting, credit counseling and credit repair, required of participants.

The Rental Allowance Program (RAP)

The Rental Allowance Program (RAP) is funded by the State of Maryland and administered through the Maryland Department of Housing and Community Development, Community Development Administration (CDA). Prince George's County has been awarded grants since 1990 and the Housing Authority of Prince George's County (HAPGC) administers the local program. The following describes various programs funded under RAP:

- The Department of Social Services (DSS): Operates a Transitional Housing Program with partial funding provided through a HUD Supportive Housing Program grant. The Program offers up to 24 months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- Laurel Advocacy and Referral Services (LARS): Contract with DSS to operate a Transitional Housing Program in the northeast corner of the County. The Program offers up to 24-months of housing assistance with supportive services, job skills and life skills training, parenting education, mental health services, substance abuse treatment and transportation assistance.
- United Communities Against Poverty (UCAP): Developed the Progressive Path Program, also with the use of a HUD Supportive Housing Program grant, to provide transitional housing for disabled residents or families with a disabled household member. The Program provides comprehensive supportive services that include resident advocacy, case management, GED classes, computer training, mental health counseling, and substance abuse counseling.

Housing Choice Voucher Portability

Portability refers to the transfer of a household from one jurisdiction to another using the Housing Choice Voucher. The decision to move is made by the Housing Choice Voucher participant.

Veteran Housing Assistance Program (VET)

This Program provides permanent supportive housing to eligible military veterans who are issued Housing Choice Vouchers to rent units in the private market. The goals of the VET Program are to help veterans: (a) obtain and remain in permanent housing, (b) increase their skills and/or income, and (c) achieve greater self-determination. This Program is coordinated with the U.S. Department of Veterans Affairs and Prince George's County Department of Social Services.

Veterans Affairs Supportive Housing Program (VASH)

The VASH Program is tenant based federal rental assistance for military veterans. This Program is administered by local public housing agencies (PHAs) that have partnered with local Veterans Affairs Medical Center (VAMC). The VAMC screens all families for eligibility and makes a written referral to the HAPGC.

Violence Against Women Act (VAWA)

The VAWA Program provides federal rental assistance for victims of domestic violence who are faced with imminent homelessness and for whom rental assistance will help place them in a safe environment. Clients are accepted on a referral basis from the Department of Family Services, the Department of Social Services and the Family Crisis Center.

Mental Illness and Disabilities Program (MIAD)

The Rental Assistance Division's Mental Illness and Disability Program (MIAD) provides federal rental assistance to mentally ill and disabled residents of Prince George's County at risk of becoming homeless due to insufficient income. Mentally ill and disabled residents regularly cycle in and out of homelessness, reflecting the basic instability of their housing situation due to a lack of adequate wages, affordable housing and poor health. Families undergo a comprehensive screening and are referred to the HAPGC by the Department of Family Services for housing assistance.

Actions Planned to Foster and Maintain Affordable Housing

As stated, the County is committed to executing actions to affirmatively further fair housing. The list below identifies programs and policies to address the barriers to affordable housing in Prince George's County:

- Provision of homeownership programs;
- Passage of Ban the Box Legislation (County Council Bill – 78 – 2014);
- Increasing the minimum wage;
- Formation of the Department of Permitting, Inspections, and Enforcement (DPIE) as a new agency;
- Encouraging mixed-use development zones⁹;
- Encouraging mixed-use development around public transportation;
- Conducting investigation of municipalities prior to receipt of entitlement funds;
- Granting authority to the Prince George's County Human Relations Commission to apply for status as a Fair Housing Assistance Program Agency with the U.S. Department of Housing and Urban Development (HUD);
- Providing tax credits, financial assistance, zoning, and other tools to promote the development of higher-density housing in transit-oriented, mixed-use communities;
- Promoting and supporting public-private partnerships, nonprofit housing providers, expanding existing housing programs, and pursuing state and federal funding to rehabilitate and maintain the existing affordable housing stock; and
- Attracting high value commercial development of properties like MGM Casino at the National Harbor, and the Westphalia and Konterra mixed-use development projects currently under construction.

⁹ Prince George's County General Plan 2035

- Implementing the Right of First Refusal Law (County Council Bill – 27-2013) to target the conversion of rental housing when appropriate to stabilize, preserve, and promote housing opportunities for low and moderate-income households, seniors, and persons with disabilities.

Prince George’s County has made significant strides in its policies towards promoting homeownership. The County has assisted nearly 1,300 homebuyers purchase homes in the County. In 2014, the County provided 267 loans to first-time homebuyers, through the Homebuyer’s Program which generated over \$2,133,300 in property, recordation and transfer taxes. Additionally, the County entered into a unique partnership with the Maryland Department of Housing and Community Development and the Maryland Attorney General’s Office to assist families purchase a home in the County by offering the Maryland Mortgage Program¹⁰ (MMP Triple Play Initiative), a \$100 million initiative which could help an estimated 500 families own a home. Through the initiative, all eligible Maryland Mortgage Program borrowers purchasing in Prince George’s County receive a .25 percent discount on the existing low rates of the regular Maryland Mortgage Program and \$10,000 down payment assistance in the form of an interest-free, deferred loan, good for the life of the loan. The State will waive its fee on the Maryland Home Credit, allowing homebuyers to claim a federal income tax credit of up to \$2,000 for as long as the Maryland Mortgage Program loan is outstanding.¹¹

In 2014, the County passed CB-078-2014 (known as Ban the Box), which makes it illegal for employers to inquire into an applicants’ criminal background or arrest records until after a conditional offer of employment has been extended. The ordinance seeks to expand job opportunities for the unusually high number of County residents with negative criminal histories, most of which are minor offenses. Also, in an effort to promote affordable housing, the County passed legislation to require employers to incrementally increase the minimum wage from \$7.25 per hour to \$11.50 per hour by 2017.

To consolidate and reduce the time and cost associated with the permitting and inspection process for developers, the County formed DPIE (the Department of Permitting, Inspections and Enforcement). Currently, County leaders are encouraging mixed-use and mixed income development, incentivizing developers to build quality high density housing in commercial projects. Plans are underway to negotiate with the Washington Metropolitan Area Transit Authority and other landowners for development to occur around public transportation nodes and subway sections. Housing in walkable, mixed-use communities near public transportation is one method to make housing more affordable for families; it reduces transportation costs and provides access to amenities and retail.

The Human Relations Commission (HRC) is seeking status as a Fair Housing Assistance Program (FHAP) Agency with the Department of Housing and Urban Development (HUD). This designation enables HRC to assist individuals with housing discrimination in their efforts to seek federal protection. The County has its own housing discrimination code enforced by HRC; however, it includes lower damage awards than if HRC was an FHAP agency.

The County has also sought to increase its business tax base by attracting large-scale commercial and mixed-use project development for the National Harbor, like the building of the MGM Casino at the

¹⁰ As of May 5, 2015, the MMP has utilized all funds. Currently, DHCD is collaborating with the State of Maryland to identify a new source of funds for this program.

¹¹ Prince George’s County Department of Housing and Community Development
<http://www.princegeorgescountymd.gov/sites/dhcd/Pages/default.aspx>

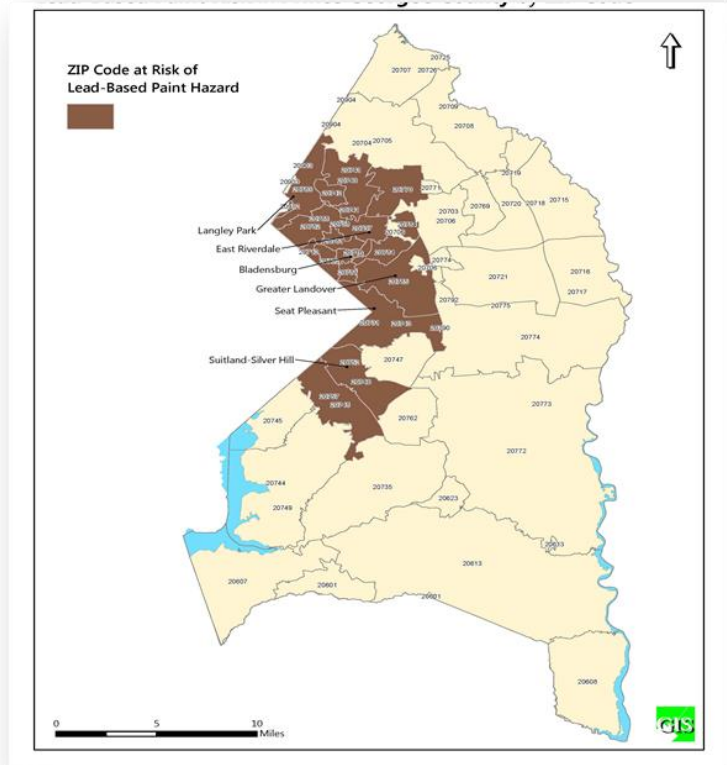
National Harbor. It is anticipated that the project will generate over 2,700¹² stable, well-paying jobs, \$11,119,577.00 annually in property tax revenue¹³ and millions annually for education¹⁴ and County infrastructure improvements, among other benefits.

Actions Planned to Reduce Lead-Based Paint Hazards

Currently, the State of Maryland has no statewide requirement for universal blood lead testing of children. However, in accordance with Maryland’s “Targeting Plan for Areas At-Risk for Childhood Lead Poisoning,” children are required to have a blood lead test at one and two years of age subject to any of the following criteria: (1) Live in an identified “at-risk” zip code, (2) Participate in Maryland’s “MEDICAID” Early and Periodic Screening, Diagnostic and Treatment (EPSDT) Program, and (3) Have a positive response to the “Risk Assessment Questionnaire” conducted at regular medical checkups on children up to six years of age.

Additionally, the County’s Health Department participates with Maryland’s State Elimination Plan, which calls for zero new cases of blood lead levels of ≥ 10 ug/dL¹⁵. The Plan focuses on secondary and tertiary prevention efforts in the State.

Figure 3 - Lead-Based Paint Risk by Zip Code



Primary prevention requires owners of pre-1950 rental dwelling units (Affected Properties) to reduce the potential for child exposure to lead paint hazards by performing specific lead risk reduction treatments prior to each change in tenancy. As a result, there is a continued reduction in children

¹² According to “The Prince George’s County, Maryland Fiscal Impact Analysis of Proposed Gaming Projects”, Appendix 1-MGM National Harbor Overall Analysis Assumptions (December 18, 2013), the estimated operating jobs will be 2,726, of the available 5,729 Prince George’s County residents.

¹³ Id. at Appendix 2-MGM National Harbor Estimated Real Estate and Personal Property Tax Revenue.

¹⁴ Id. at 13. There is an education fund, financed by the gaming tax which will generate approximately \$217,756,710.00 in the first year of the project for the State of Maryland. It is anticipated that Prince George’s County will generate approximately \$29,893,041.00 in gaming tax funds. A percentage or portion of funds from these revenues will go towards education in Prince George’s County, but the numbers have yet to be quantified.

¹⁵ The U.S. Centers for Disease Control and Prevention (CDC) defines a blood lead of 10 micrograms (ug) per deciliter of blood (dL) as a level of concern. The threshold of 10 ug/dL was established because scientists studying large populations observed adverse health effects, including problems with learning and behavior, in groups of children with blood lead elevations at or above this level. For children with persistent blood lead levels above 10 ug/dL, CDC recommends further testing along with steps to reduce ongoing lead exposure.

identified with blood lead levels in compliant “Affected Properties” that have met the required risk reduction standards required at the change of tenancy.

The second element of the State Elimination Plan is to identify children who may be at risk of lead exposure. Children ages one and two, due to their mouthing behavior, are most likely to be exposed to lead. The State of Maryland requires testing children at the ages of one and two.

The last element, tertiary prevention, involves well-established case management guidelines and environmental investigation follow up protocols for children with elevated blood lead levels.

How are the actions listed above related to the extent of lead poisoning and hazards?

Children living in “at-risk” areas, or areas with a high proportion of pre-1950 housing units, are more likely to be exposed to lead than children living in other areas. The State of Maryland has a targeted plan that identifies “At-Risk” areas; in Prince George’s County, the targeted zip codes identified in the map are shaded in brown.

How are the actions listed above integrated into housing policies and procedures?

In 2012, the Maryland General Assembly passed House Bill 644. This Bill requires owners of rental properties built before 1978, when the use of lead paint was prohibited, to register their properties and take steps toward reducing the risk of lead poisoning beginning January 2015. The legislation also allows the Maryland Department of the Environment (MDE) to seek delegation to administer a U.S. Environmental Protection Agency rule that regulates training of contractors, renovations, repairs, and painting in rental and occupied homes built before 1978. The regulations also apply to pre-1978 facilities with young children.

As an entitlement jurisdiction, the County must enforce 24 C.F.R. Part 35 and Section 401(b) of the Lead-Based Paint Poisoning Prevention Act for all federally funded acquisition, rehabilitation, maintenance and construction activities. Landlords in Prince George’s County must comply with Maryland’s Reduction of Lead Risk in Housing law, which requires owners of rental properties built before 1950 to register the units with the Maryland Department of the Environment (MDE), distribute specific educational materials, and meet specific lead paint risk reduction standards at certain triggering events.

Applicants for federal funding assistance, tenants and prospective purchasers of property built before 1978 are notified of the following, before rehabilitation, purchase or rental of federally-assisted housing:

- That the property may contain lead-based paint;
- The hazards of lead-based paint;
- The symptoms and treatment of lead-based paint poisoning;
- The precautions to be taken to avoid lead-based paint poisoning (including maintenance and removal techniques for removing such hazards);
- The advisability and availability of blood lead level screening for children under six-years old; and

- In the event lead-based paint is found on the property, appropriate abatement measures must be undertaken and are an eligible use of federal funds.

Programs and Services to Address Lead-Based Paint Hazards

- The County operates a Housing Rehabilitation Assistance Program (HRAP) administered by a third party entity to provide funding to repair health and safety hazards in the homes of low- and moderate-income homeowners. The HRAP offers deferred loans of up to \$60,000 to qualified homebuyers.
- CDBG funds may be used to support code enforcement activities (both residential and commercial), as implemented by a sub-recipient. These activities seek to monitor and maintain properties in deteriorated areas, including TNI communities and other low-to-moderate income neighborhoods.
- The Prince George's County Health Department provides several services to residents as part of the Lead and Healthy Homes Program, including:
 - Nursing case management for children with high lead levels in their blood and testing for uninsured children;
 - Environmental assessments of residences for the presence of lead, in response to confirmed medical reports of elevated blood levels in children and adults;
 - Referrals to the Maryland Occupational Safety and Health (MOSH) Program, as necessary, when adult lead exposure is suspected in the workplace;
 - Educational programs concerning potential lead exposure and safe lead paint abatement techniques;
 - Telephone consultations on asthma triggers, mold and other indoor air contaminants; and
 - Telephone consultations regarding lead in drinking water.

Actions Planned to Reduce the Number of Poverty-Level Families

The Office of Management and Budget (OMB) Statistical Policy Directive 14 and the Census Bureau uses a set of money-income thresholds based on family size and composition to determine poverty. If a family's total income is less than the family's threshold, that family and every individual in it is considered in poverty. The official poverty thresholds do not vary geographically; they are updated for inflation using the Consumer Price Index (CPI-U). The official poverty definition uses money-income before taxes and does not include capital gains or non-cash benefits (such as public housing, Medicaid, and food stamps).

Nine percent (9.4%) of Prince George's County's population have incomes below the poverty level, which affects almost 70,000 people. With the exception of the District of Columbia where more than 101,000 of the population (18.2 %) have incomes below poverty, the incidents of poverty is severe in the County compared to our other neighbors.¹⁶ To address poverty and help families and individuals

¹⁶

<http://www.princegeorgescountymd.gov/sites/SocialServices/Services/CommunityServices/EmergencyShelter/Pages/default.aspx>

move toward self-sufficiency, the County works with local service providers to pursue resources and innovative partnerships to support the development of affordable housing, homelessness prevention and emergency food and shelter. The County administers programs that aim to mitigate poverty and its associated problems. Among others, these programs include public housing for seniors, a Section 8 Housing Voucher Program, and rental assistance through Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funding.

The intergovernmental resources include the Prince George's County Department of Housing and Community Development (DHCD) that serves as the grantee of federal funds (CDBG, ESG, and HOME), where funds are awarded to eligible activities that meet the needs of LMI persons and households and areas. DHCD partners with organizations that provide services to the neediest children and families, the homeless, ex-offenders, low-income seniors, at-risk youth, individuals with disabilities, and other disadvantaged and underserved populations.

Prince George's County Council adopted legislation, CB-112-2012, to amend the provisions of the County's Five-Year Consolidated Housing and Community Development and Annual Action Plans by adding requirements pertaining to Section 3 of the Housing and Urban Development Act of 1968, as amended (**Please see Appendix D - CB-112-2012, and Appendix E – CB-67-2014**). As a result, the Five-Year Consolidated Housing and Community Development Plan shall include a Section 3 Action Plan that addresses policies and procedures for all HUD covered activities such as: 1) programs that may include multiple contracts, contracts with parts of HUD funding of public or residential construction projects; 2) services and professional service activities generated by construction, such as roads, sewers, sidewalks, community centers, etc; and 3) all public housing authority covered activities such as maintenance, development, modernization, and operations.

Prince George's County has a strong commitment to adhere to Section 3 requirements and is currently working to implement a range of activities designed to facilitate compliance with all covered activities. For its CDBG program, DHCD includes Section 3 information in all of its covered bid documents and holds mandatory pre-construction meetings to review Section 3 requirements with subrecipients. Training and technical assistance is provided on an as-needed basis to interested contractors. Technical assistance includes showing contractors how to determine whether subcontractors have existing relationships which may be Section 3 eligible and assisting contractors to obtain certification. Pending the final adoption of HUD's Section 3 proposed rule change (24 C.F.R. § 135)¹⁷, the County will incorporate new rules into its Section 3 Action Plan, as appropriate.

The County also seeks to strengthen its current Section 3 policies with the addition of a Section 3 certification registry program, to review and certify contractors for a one-year period. The DHCD also seeks opportunities to partner with County agencies and stakeholders including Prince George's Community College, Prince George's County Housing Authority, Office of Central Services' Supplier Diversity Division, and the County Chamber of Commerce. Additionally, DHCD seeks to partner with the Prince George's County Economic Development Corporation's (EDC) Workforce Services Division to assist contractors identify eligible Section 3 residents for covered projects. EDC's Workforce Services

¹⁷ March 27, 2015, HUD's Section 3 Proposed Rule 24 C.F.R. § 135 - <https://www.federalregister.gov/articles/2015/03/27/2015-06544/creating-economic-opportunities-for-low--and-very-low-income-persons-and-eligible-businesses-through>

Division functions as the County’s Workforce Exchange and provides training and referral services, including the State Maryland Workforce Exchange system, an on-line registration system.

The Department of Housing and Community Development shall submit amendments to strengthen its Section 3 policies and Section 3 Action Plan for County Council consideration in accordance with the schedule in Table 12.

Table 12 – Timeline for the Development of Section 3 Action Plan

Date	Task Number	Tasks
May 2015	1	DHCD will meet with HAPGC and RDA to ascertain their Section 3 compliance status with respect to public housing funds, or the CDBG, HOME, NSP and RAD programs.
	2	DHCD will contact partner agencies including the Office of Central Services and Economic Development Corporation’s Workforce Development Program to review current efforts and identify opportunities for collaboration pertaining to a Section 3 Action Plan.
June 2015	3	DHCD will conduct outreach to resident organizations, local unions, minority and women-owned businesses, Chamber of Commerce, Prince George's Community College, community development corporations, and employment and training organizations to discuss the utilization of the Section 3 program goals, preferences, and employment and contracting opportunities.
July 2015	4	Research and identify recommendations for lead agency and collaborative partners.
	5	Prepare draft Section 3 Action Plan.
August 2015	6	Prepare Section 3 Action Plan legislative package for submittal to Prince George's County Executive's Office and the Prince George's County Council.

In addition to the DHCD, the Prince George’s County Department of Social Services (DSS) has direct contact with LMI persons and households seeking assistance and provides temporary cash assistance, food supplement programs, medical assistance and emergency assistance (shelter, rental and utilities assistance), which is funded in part through state, local, and CDBG and ESG funds. DSS ensures a coordinated Continuum of Care system and a 24-hour Homeless Hotline which is toll free in the State of Maryland. DSS has also sought to reduce the poverty level by promoting workshops, such as the Prince George’s County Veterans Stand Down & Homelessness Resource Day, to inform local veterans available resources. Ultimately, this program is part of DSS’s mission to provide opportunities for residents of the County to become independent, responsible and stable members of the community, which is accomplished by identifying the barriers to independence and then providing resources for individuals affected by them.¹⁸

The Prince George’s County Department of Family Services (DFS) provides programs to strengthen families and individuals, to enhance their quality of life. The DFS is comprised of three administrations that serve the aging, mentally-ill, disabled, children, youth, families, and veterans in need of support and resources. DFS’s focus on reducing the poverty-level of families include programs such as the Healthy Families Prince George’s Program, a voluntary program that provides support to first-time mothers under the age of 25, and to the children’s fathers. Services include prenatal support, and intensive home visiting and mentoring services. The Healthy Families Prince George's Program is

¹⁸<http://www.princegeorgescountymd.gov/sites/SocialServices/Services/CommunityServices/EmergencyShelter/Pages/default.aspx>

designed to improve birth outcomes, promote healthy child development and enhance family functioning through the provision of supportive services that synchronize existing prenatal, pediatric and mental health service delivery and assist the child and parents to realize their potential. Healthy Families Prince George's works with parents until the child reaches the age of five. In support of the Healthy Families Prince George's Program, Adam's House provides medical assessment, treatment, job training, parenting classes and other support to fathers. This Program helps strengthen the family structure and provide a better long term prognosis for the success of these families traditionally affected most by poverty.¹⁹

The Prince George' County Health Department – Health Improvement Plan 2011 to 2014 and *Beyond A Blueprint For a Healthier County* reaches into year 2020 by listing priorities to build a comprehensive, integrated community-oriented health care system that meets the needs of all County residents. The County Health Improvement Plan includes policies and strategies which provide a planning framework for improving the health status of County residents and promotes a high level of communication among a diverse constituency involved in health-related activities. In order to gain greater access to care, the Health Department partnered with Greater Baden Medical Services (GBMS), a federally qualified health center (FQHC) with its headquarters in the County, to provide comprehensive primary care medical services in locations of LMI areas. To date, GBMS has provided care to approximately 5,200 uninsured patients. This program is particularly useful towards eradicating poverty-level families because a number of County residents are forced into poverty due to an inability to pay medical bills or an inability to work due to medical disability of a family member. The County seeks to provide more resources to families like this by removing the barrier of lack of access to health care and promote independence and economic opportunity. The Health Improvement Plan also lists County-specific health priorities: (1) by 2015 enhance the health information technology infrastructure of Prince George's County in order to increase reimbursements for care; (2) improve patient care; and (3) address disparities; by 2020, build a comprehensive integrated community-oriented health care system that meets the needs of all County residents.²⁰

The Prince George's County Human Relations Commission (HRC), through education and affirmatively furthering fair housing, engages and educates the public through outreach efforts. The HRC's work includes: hosting and participating in housing fairs and fair housing seminars for mortgage and foreclosure counselors, attending community sponsored events and collaborating with organizations like CASA de Maryland (CASA), a non-profit organization whose mission is to improve the quality of life and legal justice for Latinos and low-income families through education, training and advocacy services. The HRC's goal, through effective, quick investigation and adjudication of discrimination complaints, is to eliminate all discrimination, particularly in employment, housing, and education all of, which are the area's that, if left unimpacted, actually exacerbate and spur poverty among vulnerable populations and ethnic minority groups, seeking to raise their income. Individuals protected under the County's civil rights ordinance are aided in addressing some of the issues of poverty prior to them taking root with the families and in neighborhoods within Prince George's County.²¹

¹⁹ <http://www.princegeorgescountymd.gov/sites/family/Pages/default.aspx>

²⁰

<http://www.princegeorgescountymd.gov/sites/Health/About/Pages/Our%20Vision,%20Mission%20and%20Strategic%20Plan.aspx>

²¹ <http://www.princegeorgescountymd.gov/sites/humanrelations/Pages/default.aspx>

<http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx>

United Communities Against Poverty, Inc. (UCAP) is the U.S. Department of Health and Humans Services approved community action agency in Prince George’s County whose primary mission is to address poverty. The County continues to support and provide federal funds to UCAP for programs designed to address the needs of low-to-moderate income persons.

The combined efforts of all the above listed programs work to eliminate poverty through increasing the affordability of housing, increasing the wherewithal of residents to afford more house in relation to their income, stemming neighborhood decline and blight, thus helping residents grow value in their owned or rented real estate assets, and by protecting vulnerable populations and minority communities from predatory financial lending practices and discrimination. These programs meet the various needs of individuals and families as they progress toward financial self-sufficiency.

Actions Planned to Develop Institutional Structure

The Prince George’s Department of Housing and Community Development (DHCD) is the administrator of the entitlement funds allocated to the jurisdiction. The DHCD established a competitive process for the award of CDBG and HOME entitlement funds based on a Notice of Funding Availability (NOFA). A NOFA is issued annually for the CDBG Program. The DHCD accepts HOME Program applications on a rolling basis. Upon the receipt of applications, a Proposal Advisory Group (PAG) evaluates each application to determine eligibility. Under the CDBG Program, applicants must provide a detailed project description, project budget, and implementation schedule. Recommendations for project funding are forwarded to the County Executive and County Council for approval. All Prince George’s County projects are described in the Annual Action Plan, and reported in the Consolidated Annual Performance Evaluation Report (CAPER).²²

The Emergency Solutions Grant (ESG) program, is administered by the Prince George’s County Department of Social Services (DSS). The DSS oversees the Continuum of Care (CoC) for the homeless and coordinates the County’s Homeless Services Partnership Program (HSP).

Table 123, below, reflects the entities, government offices and non-profit organizations, which comprise the institutional delivery system for the County’s CDBG Program.

Table 13 – Institutional Delivery

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Prince George’s County Department of Community and Housing Development	<u>Government</u>	<u>Affordable Housing</u> <u>Economic Development</u> <u>Homelessness</u> <u>Non-Homeless Special Needs</u> <u>Planning</u> <u>Public Facilities</u> <u>Public Services</u>	Countywide
Prince George’s County Department of Social Services Homeless Services Partnership (HSP)	<u>Government</u> <u>Sub-recipient</u>	<u>Homelessness</u>	Countywide

²² Prince George’s County Department of Housing and Community Development Policies and Procedures Manual – Community and Planning Development Programs.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Housing Authority of Prince George's County	<u>Government</u>	<u>Affordable Housing</u>	Countywide
Housing Initiative Partnership	<u>Sub-recipient</u>	<u>Affordable Housing</u> <u>Public Services</u>	Countywide
Independence Now, Inc.	<u>Sub-recipient</u>	<u>Affordable Housing</u>	Countywide
Prince George's County Redevelopment Authority	Sub-recipient	Affordable Housing	Countywide
United Communities Against Poverty, Inc.	Sub-recipient	Affordable Housing Public Services	Countywide
Casa de Maryland, Inc.	Sub-recipient	Public Services Economic Development	Langley Park
City of District Heights	Municipality	Infrastructure	District Heights
Gateway Community Development Corporation	Sub-recipient	Economic Development	Brentwood
Hyattsville Community Development Corporation	Sub-recipient	Economic Development	Hyattsville
City of New Carrollton	Municipality	Infrastructure	New Carrollton
The Training Source, Inc.	Sub-recipient	Economic Development	Countywide
University of Maryland - Branch Ave in Bloom	Sub-recipient	Economic Development	Countywide
Human Services Coalition of Prince George's County	Sub-recipient	Planning	Countywide
Neighborhood Design Center	Sub-recipient	Planning	Countywide
Addiction Recovery, Inc.	Sub-recipient	Public Facilities	Countywide
Town of Bladensburg	Municipality	Infrastructure	Bladensburg
Town of Capitol Heights	Municipality	Infrastructure	Capitol Heights
City of Greenbelt	Municipality	Public Facilities	Greenbelt
City of Seat Pleasant	Municipality	Infrastructure	Seat Pleasant
The Tabernacle of Laurel, MD, Inc.	Sub-recipient	Public Facilities	Laurel
Greater Baden Medical Services	Sub-recipient	Public Facilities	Countywide
The Arc of PGC	Sub-recipient	Public Facilities	Countywide
Vesta, Inc.	Sub-recipient	Public Facilities	Countywide
Baltimore Neighborhoods, Inc.	Sub-recipient	Public Services	Countywide
Capital Scholars, Inc.	Sub-recipient	Public Services	Countywide
Court Appointed Special Advocates	Sub-recipient	Public Services	Countywide
Community Builders, Inc.	Sub-recipient	Public Services	Countywide
Community Crisis Center	Sub-recipient	Public Services	Countywide
Community Crisis Services, Inc.	Sub-recipient	Public Services	Countywide
First Generation College Bound, Inc.	Sub-recipient	Public Services	Countywide
Greater Washington Urban League	Sub-recipient	Public Services	Countywide
Housing Options & Planning Enterprises, Inc.	Sub-recipient	Public Services	Countywide
LARS, Inc.	Sub-recipient	Public Services	Countywide
Prince George's Child Resource Center, Inc.	Sub-recipient	Public Services	Countywide
Prince George's County	Government	Public Services	Countywide

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Department of Social Services			
Sowing Empowerment and Economic Development, Inc.	Sub-recipient	Public Services	Countywide
St. Ann's Center for Children, Youth and Families	Sub-recipient	Public Services	Countywide
Take Charge Juvenile Diversion Program, Inc.	Sub-recipient	Public Services	Countywide
Top Banana Home Delivered Groceries, Inc.	Sub-recipient	Public Services	Countywide

Assessment of Strengths and Gaps in the Institutional Delivery System

The institutional structure for this Annual Action Plan is predicated upon compliance with the County's citizen participation process, requiring public input and notification. Local approval of the Plan is subject to the County Executive's Office review and submission to the County Council for final approval. As a participating jurisdiction under HUD's entitlement programs, the County has a history of coordinating with government offices, municipalities, agencies and nonprofits organizations, comprising its institutional delivery system. The DHCD believes the institutional system does not have major gaps in service delivery; instead, it continues to seek opportunities to enhance and strengthen existing partnerships.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Table 14 – Homeless Prevention Services Summary

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	x	x	x
Legal Assistance	x	x	
Mortgage Assistance	x		x
Rental Assistance	x	x	x
Utilities Assistance	x		x
Street Outreach Services			
Law Enforcement	x		
Mobile Clinics	x	x	x
Other Street Outreach Services	x	x	x
Supportive Services			
Alcohol & Drug Abuse	x	x	
Child Care	x		
Education	x		
Employment and Employment Training	x	x	x
Healthcare	x	x	x
HIV/AIDS	x	x	x
Life Skills	x	x	
Mental Health Counseling	x	x	
Transportation	x		
Other			
Youth Services	x	x	x

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The DHCD is the sub-grantee and coordinator for the Housing Opportunities for Persons with Aids (HOPWA) Program and works collaboratively with nonprofit sub-recipients. The District of Columbia Department of Health (DOH) HIV/AIDS Hepatitis/STD/TB Administration (HAHSTA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA is comprised of the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.²³ The Housing Authority of Prince George’s County is the HIV/AIDS Administrator for Suburban Maryland. This region includes Prince George’s County, Calvert County and Charles County.²⁴ HOPWA provides funding to community-based organizations and support a continuum of dedicated housing units designed to assist people with HIV/AIDS access housing.

The Prince George’s County Continuum of Care (CoC) for homeless persons is coordinated through the County’s Homeless Services Partnership (HSP). A detailed narrative pertaining to the program and

²³<http://doh.dc.gov/page/hiv-services-district-columbia>

²⁴

<http://www.princegeorgescountymd.gov/sites/DHCD/FederallyFundedPrograms/HOPWA/Pages/default.aspx>

service delivery system for homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth can be found under Section 5.6 Homeless Facilities and Services in the 2016-2020 Consolidated Plan.²⁵

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The County has a network of hypothermic, emergency, transitional, and permanent supportive housing facilities designed to provide a coordinated and systemic response to homeless persons. A centralized intake and assessment system has been established, ensuring prioritization of the most vulnerable among this group. However, this system, as stated, is insufficient to meet the demands of persons in crisis. Additionally, the County established a broader network of non-traditional partnerships to expand its capacity to service this population.

Based on the Needs Assessment Focus Groups and Community Forums, the following is a list of service delivery gaps for this population:

- Need for additional homeless shelters;
- Insufficient affordable housing and rental subsidies;
- Lack of assistance to locate and find accessible affordable housing;
- Inadequate housing options for families and persons with special needs; and
- Transportation for youth services.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The DHCD seeks to collaborate with government agencies, non-profit housing developers, private social welfare organizations, and municipalities. The DHCD will encourage consistent and timely communications, information sharing, and execute required program monitoring, ensuring that the resources committed to programs achieve maximum outcomes. Further, the County's strategic Ten Year Plan to Prevent and End Homelessness, derived from national best practices, is based on a comprehensive system to reduce homelessness. As stated, the system includes six key strategic components: coordinated entry; prevention assistance; shelter diversion; rapid re-housing; permanent housing; and improved data collection and performance measures. Complimenting these strategies, accommodations have been designed for six (6) subpopulations that have distinct needs requiring separate exploration, including: homeless or at-risk unaccompanied youth; Veterans; chronically homeless; mentally ill persons; substance abusing or dually diagnosed persons and/or disabled individuals; domestic violence survivors; and returning residents.

These strategies are designed to reduce the incidents of homelessness. They collectively form a plan, aligning the County's services with federal goals, representing a fundamental shift from "shelter" to "housing", prioritize programming for special populations, enhance system accountability, build on current success, and provide new flexibility and opportunity. This effectiveness of the system is evaluated consistently to address and make adjustments in service delivery, as appropriate.

²⁵ <http://www.princegeorgescountymd.gov/sites/DHCD/Resources/PlansAndReports/Pages/default.aspx>

2.10 Program Specific Requirements

Community Development Block Grant (CDBG) – Program Year (PY) 41

The DHCD administers the CDBG program. The federal CDBG program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for LMI persons.

Categories of Funding and Budget Overview

Prince George’s County qualifies as an urban County eligible to receive \$4,307,176 in CDBG funds. In Fiscal Year (FY) 2016, the County anticipates a total of \$237,116 CDBG program income. Table 15 describes the categories of funding, budget overview and projects planned by category with the use of CDBG funds expected to be available during FY 2016. The projects are identified in Appendix C: HUD Table 3Cs.

Table 15 - Uses of CDBG Funds by Category and Budget

Categories	PY 41 Funds	Percent of Total
CDBG Program Income: Multi-family Commercial Loan and Lead Identification Field Testing (LIFT)	\$104,487.00	2%
Affordable Housing*	\$1,674,576.00	37%
Economic Development	\$580,000.00	13%
Planning & Administration	\$799,408.00	18%
Public Facilities & Infrastructure	\$739,745.00	16%
Public Services	\$646,076.00	14%
Total:	\$4,544,292.00	100.0%
Anticipated CDBG Funds PY 41		
CDBG Entitlement	\$4,307,176.00	
CDBG Program Income: Multi-family Commercial Loan and Lead Identification Field Testing (LIFT)	\$104,487.00	
*CDBG Program Income: Single Family Rehabilitation Loan Program included	\$132,629.00	
Total:	\$4,544,292.00	

CDBG Program Year (PY) 41 Activities

The CDBG activities proposed for Program Year 41 address the County’s annual goals and objectives, which are consistent with the FY 2016 - 2020 Consolidated Plan. For a description of proposed activities, refer to Appendix C: HUD Table 3Cs.

Affordable Housing Activities for FY 16

Affordable housing activities for FY 16 may include: acquisition of real property; disposition of real property acquired with CDBG funds; residential rehabilitation; clearance and demolition; removal of architectural barriers and handicapped accessibility.

Economic Development Activities for FY 16

Economic development activities for FY 16 may include: job creation and job retention; where at least fifty-one percent (51%) of the jobs computed on a full time basis; involve the employment of low and moderate-income persons; assistance to for-profit businesses; assistance to a micro-enterprise; and construction or rehabilitation of commercial or industrial property.

Public Facilities and Infrastructure Activities for FY 16

Public facilities and infrastructure activities for FY 16 may include: storm water improvements; reconstruction of streets, sidewalks and parking areas, and improvements in street lighting as a crime deterrent; rehabilitation of community centers and other buildings used to provide services to the public; accessibility improvements that remove architectural barriers to public facilities such as streets, playgrounds and public buildings.

Public Services Activities for FY 16

Public services activities for FY 16 may include: health; transportation; crime awareness; substance abuse prevention; employment training; youth services; literacy training; housing counseling; services for immigrants; elderly and frail elderly; persons with disabilities; homeless families and at-risk children and youth; victims of domestic violence; and substance abuse.

CDBG Administration for FY 16

The County uses up to twenty percent (20%) of CDBG funds for planning and administrative costs.

The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed.

The County anticipates it will earn \$237,116 in CDBG Program Income, which must be disbursed before any new entitlement funds are used. Up to twenty percent (20%) of the program income received may be, as allowed under the regulations, deposited into DHCD's account(s) for administrative related costs.

The County anticipates program income will be generated from the following sources in FY 2016:

- Housing Rehabilitation Assistance Program (HRAP): The County anticipates \$132,629 in program income will be generated from the Housing Rehabilitation Program;
- Multi-family and Commercial Loans: The County anticipates \$20,941 in program income will be generated from CDBG commercial loans. The program income will be used for eligible affordable housing, economic development, public facilities and infrastructure, planning and administration and public services activities; and
- Lead Identification Field Testing (LIFT): The County anticipates \$83,546 in program income will be generated from any CDBG commercial loans will be used for eligible affordable housing, economic development, public facilities and infrastructure, planning and administration and public services activities.

The amount of proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee’s strategic plan.

The DHCD is currently exploring the application of the Section 108 Program which is the loan guarantee component of the Community Development Block Grant (CDBG) Program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Local governments borrowing funds guaranteed by HUD through the Section 108 program must pledge current and future CDBG allocations as security for the loan.

DHCD has identified two potential Section 108 Loan activities that, as required, meet CDBG national objectives and will be used to support projects located in the Transforming Neighborhoods Initiative (TNI) communities. They include: 1) establishment of a commercial business loan fund; and 2) the preservation of affordable housing and new construction of mixed-income and mixed-use housing development. Below is a brief synopsis of both activities:

1. Commercial Business Loan Fund

The County will lend the proceeds of the Section 108 Guaranteed Loan to the Prince George’s Financial Service’s Corporation (FSC First, Inc.), through a sub-recipient agreement, to establish a commercial business loan fund. The fund will make individual loans to small businesses principally headquartered in the County’s Transforming Neighborhoods Initiative (TNI) areas, assisting them in carrying out economic development projects including but not limited to façade improvement and building renovations. The fund will increase leveraging opportunities and encourage private investment for the revitalization of distressed neighborhoods. The Section 108 Loan Guarantee will be repaid from the loan repayments which may also provide, subject to program design, funding to support a Revolving Loan Fund (RLF) for future commercial loans.

2. Preserve Affordable Housing/Develop Mixed-Income Housing

The County seeks to use the Section 108 Guaranteed Loan for the preservation (acquisition and rehabilitation) of affordable housing and new construction of mixed-income and mixed-use housing development in the County’s Transforming Neighborhoods Initiative (TNI) areas. The new construction projects will contain a combination of residential units for low-to-moderate income persons, market rate units and ground floor commercial space for lease to retailers as well as small, TNI area businesses. Priority will be given to those projects that leverage a variety of private, federal, state and local funds for the primary purpose to stabilize depressed neighborhoods. All projects must be capable of supporting debt service repayments.

The Section 108 Loan Guarantee Program requires the County to meet all program regulations as outlined under 24 C.F.R. §570.700 through 24 C.F.R. §570.711.

The amount of surplus funds from urban renewal settlements.

The County does not have surplus funds from urban renewal settlements.

The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

The County does not have any CDBG funds returned to a line of credit for which the planned use has not been included in a prior statement or plan.

The amount of income from float-funded activities.

The County does not have any float-funded activities.

Other CDBG Requirements

The amount of urgent need activities.

The County will not use CDBG funds in PY 41 for activities that are considered an “Urgent Need.”

Affordable Rent Policy

The purpose of an Affordable Rent Policy is to define how the affordability of rents will be maintained for rental units funded with CDBG funds. This Affordable Rent Policy is required under the CDBG regulation, 24 C.F.R. § 208(a)(3).

The policy will apply to tenants of rental units funded with CDBG funds with gross household income, adjusted for family size, that is eighty percent (80%) or below the area median income, or low to moderate income persons (LMI).

Maximum Allowable Rent – CDBG Funded Rental Units

Existing Occupied Units

It is DHCD’s practice to review the rent structure of projects requesting funding for housing-related activities at the beginning of the application process. For existing units that are occupied by LMI tenants, the maximum allowable rent will be equal to the lesser of the rent and utility amount being paid by the tenant at the time an application for funding is submitted, or a rent amount that does not exceed thirty percent (30%) of the adjusted income of a family whose annual income equals to sixty-five percent (65%) of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

If the rehabilitation involves conversion of utility type or transfer of utility payment from owner to tenant, an adjustment will be made based on the schedule listed in Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). This maximum allowable rent shall remain in effect for a period of one year after the final inspection of CDBG funded units is completed by Community Planning and Development staff.

Thereafter and for a period of four (4) additional years, the maximum allowable rent including utilities, shall be the *lesser* of Fair Market Rent or a rent amount that does not exceed thirty percent (30%) of the adjusted income of a family whose annual income equals to sixty-five percent (65%) of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied between funding application and Project Completion

Units vacant and occupied between the period the funding application is submitted and project completion, must be filled by LMI households. The maximum allowable rent including utilities for these units shall not exceed the Fair Market Rent (in effect when the rent is calculated) with an adjustment for utility allowance based on the Section 8 Existing Housing Allowances for Tenant-Furnished Utilities and Other Services (in effect when the rent is calculated). The Fair Market Rent will be maintained for a period of one year after the final inspection for project completion by Community Planning and Development staff.

Thereafter and for a period of four (4) years, the maximum allowable rents including utilities will be the *lesser* of the Fair Market Rent or a rent amount that does not exceed thirty percent (30%) of the adjusted income of a family whose annual income equals to sixty-five percent (65%) of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

Vacant Units occupied after Project Completion

For a period of five (5) years after project completion, vacant CDBG funded units must be occupied by LMI tenants. The maximum allowable rents including utilities will be an amount that is the *lesser* of the Fair Market Rent or a rent that does not exceed thirty percent (30%) of the adjusted income of a family whose annual income equals sixty-five percent (65%) of the median income for the area, as determined by HUD, with adjustments for the number of bedrooms in the unit.

HOME Investment Partnerships (HOME) – Program Year (PY) 24

Financial assistance is provided to eligible projects and beneficiaries in several forms: interest bearing loans or advances; deferred loans (forgivable and repayable); grants; interest subsidies; equity investments; loan guarantees and loan guarantee accounts. The form of financial assistance is determined by the type of activity and underwriting criteria applicable to the project and in accordance with the HOME Subsidy Limits.

To ensure that HOME investments yield affordable housing over the long term, the County requires that the minimum or greater affordability period for each type of eligible activity be incorporated into each project. The County requires each HOME-funded project to be in compliance with Federal lead-based paint regulations of the Housing and Community Development Act of 1992.

Categories of Funding and Budget Overview

Prince George’s County qualifies as an urban county eligible to receive entitlement funds for the HOME Program in the amount of \$1,433,959 for PY 24. The County anticipates it will earn a total of \$556,735 in HOME Program Income, which must be disbursed before any new entitlement funds are used. The HOME Program Income will be used for the new reconstruction or rehabilitation of affordable and/or workforce housing opportunities.

Table 16 - Uses of HOME Funds by Category and Budget

Categories	PY 24 Funds	Percent of Total
HOME Program Income Activities	\$556,735.00	38%
Homebuyer Activities	\$327,975.00	22%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$327,974.00	22%
CHDO Set-Aside Activities	\$136,656.00	9%
CHDO Operating Assistance	\$27,331.00	2%
HOME Administration	\$91,104.00	6%
Total:	\$1,467,775.00	100.0%
Anticipated HOME Funds PY 24		
HOME Entitlement	\$1,433,959.00	
HOME Pending Voluntary Grant Reduction Plan	(\$522,919)	
HOME Program Income:	\$556,735.00	
Total:	\$1,467,775.00	

Activities to be Undertaken in PY 24

The HOME activities proposed for PY 24 address the County’s annual goals and objectives, which are consistent with the FY 2016 - 2020 Consolidated Plan.

Homebuyer Activities – FY 16

The DHCD administers one homebuyer program, the My HOME Program. The My Home Program will assist income-eligible first-time homebuyers to purchase eligible residential properties by providing homeownership assistance. The My HOME Program homeownership assistance will be zero percent (0%) interest, deferred payment of up to five (5%) of the purchase prices as needed, for mortgage principle reduction, and/or down payment and/or closing costs. Applicants must comply with monthly housing costs burden and total debt ratio requirements set administratively by the Department of Housing and Community Development. All properties must pass a Housing Quality Standards (HQS) Inspection.

The property assisted with HOME funds must remain affordable for a minimum period, depending on the amount of HOME funds provided. Prince George’s County requires the following minimum affordability terms for each project:

Table 17 – Homebuyer Affordability Period

HOME Funds Provided	Affordability Period
Less than \$15,000	5 years
\$15,000 - \$40,000	10 years
More than \$40,000	15 years

The required minimum affordability period for HOME assisted housing, is ensured through a regulatory agreement or covenant recorded in the land records of Prince George’s County.

Multi-Family Rental Housing Construction and Rehabilitation Program FY 16

HOME funds are generally used as gap financing to enhance the financial feasibility of multi-family projects funded with local or State issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Major project selection criteria includes, but is not limited to:

- Consistency with Consolidated Plan and Annual Action Plan Goals;
- Leveraging of other private and public funds;
- The number of affordable units produced;
- The readiness of the project;
- The proposed project’s development team capacity;
- Council member and Community support; and
- The project’s impact on the surrounding community.

HOME funds cannot be used to refinance multi-family loans made or insured by any other Federal program, including CDBG.

The County requires the minimum affordability terms for each multi-family project, as stated in Table 17.

Table 18 – Multi-Family Affordability Period

Activity	Average Per-Unit HOME Funds	Minimum Affordability Period
Rehabilitation or Acquisition of Existing Housing	Less than \$15,000	5 years
	\$15,000 - \$40,000	10 years
	More than 40,000	15 years
Refinance of Rehabilitation Project	Any Amount	15 years
New Construction or Acquisition of New Housing	Any Amount	20 years

Community Housing & Development Organization (CHDO) Set-Aside Activities FY 16

The County sets aside a minimum of 15 percent (15%) of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation and new construction of rental housing;

acquisition, rehabilitation and new construction of homebuyer properties; and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDO. Funding allocation decisions are based on the CHDO's project development capacity, the need to increase the development capacity of existing CHDOs, project readiness, and consistency of a proposed project with Consolidated Plan and Annual Action Plan goals and objectives.

Eligible applicants for this program must be certified CHDOs. For FY 16, certified CHDO's or those who are in the process of re-certifying include:

- Housing Initiative Partnership, Inc.

CHDO Operating Assistance FY 16

Up to five percent (5%) of the HOME allocation can provide general operating assistance to CHDOs receiving set-aside funds. The activity must be ready, under a dated written agreement, to receive set-aside funds within twenty-four (24) months. Assistance for operating expenses in each fiscal year will not exceed the greater of \$50,000, or fifty percent (50%) of the CHDO's total annual operating expenses for that year. CHDO Operating Assistance can only be used for reasonable and necessary costs for the operation of the CHDO.

CHDOs are permitted to retain any proceeds generated from the CHDO development activity, under the condition that they be used only for HOME-eligible activities.

HOME Administration FY 16

The County will use ten percent (10%) of the HOME allocation for reasonable administrative and planning costs. Also, ten percent (10%) of all program income will be deposited in the HOME account during the program year and will be used for administrative and planning costs. The DHCD, Housing Development Division administers the HOME Program.

Tenant-Based Rental Assistance (TBRA) Program FY 16

The Tenant-Based Rental Assistance (TBRA) program is designed to assist residents in finding a rental unit that they can afford, so that they are not in imminent danger of becoming homeless.

In FY 2016, the County will not use PY 24 HOME funds to operate a TBRA Program.

A description of other forms of investment being used beyond those identified in 24 C.F.R. § 92.205 is as follows:

Prince George's County does not use HOME funds in any other manner than those described in 24 C.F.R. § 92.205.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 24 C.F.R. § 92.254, is as follows:

When using HOME funds in any County program involving homebuyer activities, the County will incorporate the following provisions as appropriate:

Recapture Provision

For all programs providing a direct HOME subsidy to enable the homebuyer to buy a housing unit, the recapture provision will be enforced. Direct HOME subsidy includes down payment, closing costs, interest subsidies, or other HOME assistance provided directly to the homebuyer. In addition, direct subsidy includes any assistance that reduces the purchase price from fair market value to an affordable price.

If the HOME recipient decides to sell the house within the affordability period, based upon the direct HOME subsidy provided to the homebuyer which enabled the homebuyer to purchase the unit, the County will require recapture all or a portion of the direct HOME subsidy. However the amount recaptured by the County cannot exceed what is available from net proceeds. Net proceeds are defined as the sales price minus superior loan repayments (other than HOME funds) and any closing costs. Under no circumstances will the County recapture more than is available from the net proceeds of the sale.

The County enforces the recapture provision with a HOME Regulatory Agreement, Declaration of Covenants and Deed of Trust to be recorded in the County's land records. For all homebuyer assistance programs providing a direct HOME subsidy, the County will execute and record similar legal documents to enforce the recapture provision.

NOTE: Exception: Development subsidies (i.e., the difference between the cost of producing the unit and the fair market value of the unit) are not subject to recapture as the homebuyer does not realize a direct benefit from these funds. For properties that receive development subsidies only, and there is no direct financial assistance to the homebuyer, the resale requirements below will apply.

Resale Provision

Subject to underwriting, certain County programs, specifically those involving newly constructed or substantially rehabilitated HOME-assisted units must remain affordable over the entire affordability term, and therefore those units will be designated as "affordable units." If a unit is so designated, and is sold during the affordability period, the sale must meet the following criteria:

- The new purchaser must be low-income, defined as a family at seventy to eighty percent (70% to 80%) of area medium income paying no more than thirty percent (30%) of income for principal, interest, property taxes and insurance.
- The new purchaser must use the property as the family's principal residence and agree to assume the remainder of the original affordability period.
- The sales prices will be controlled by the County so as to be "affordable" to the new purchaser.
- The original homebuyer, now the home seller, must receive a "fair return" on their investment, as defined by the County.
 - Fair return will be measured by the percentage change in the Consumer Price Index (CPI) over the period of ownership.
 - The basis for calculating fair return will include a return on 1) the HOME-assisted buyer's original investment, plus 2) capital improvements made by the original buyer

based on the actual costs of the improvements as documented by the homeowner's receipts.

- These improvements will include: window and roof replacements; electrical and plumbing systems upgrades; infrastructure improvements; kitchen and bathroom remodels; finishing of basement and energy efficient upgrades.
- In some instances, it may be necessary for the County to provide HOME assistance to the subsequent purchaser to ensure that the original buyer receives a fair return and the unit is affordable to the low-income population, as defined.
- The County will use deed restrictions and land covenants to enforce the resale restrictions.

A description of the guidelines for resale or recapture that ensures affordability of units acquired with HOME funds? See 24 C.F.R. § 92.254(a) are as follows:

The County will enforce the recapture/resale guidelines during the applicable affordability with a deed restrictions and land covenants to be recorded in the County's land records.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 C.F.R. § 92.206(b), are as follows:

Prince George's County does not use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

Other HOME Requirements

Matching and Leveraging of HOME Funds

A premise of the National Affordable Housing Act, which authorized the HOME Program, is that providing affordable housing to low-income persons is the responsibility of all levels of government. Therefore, matching contributions are required as the State and local government stake in the HOME Program. The match is the local, non-Federal, permanent contribution to affordable housing, and is not counted toward the leveraging requirements.

The HOME Program requires the County to provide a match of not less than twenty-five percent (25%) of the HOME funds drawn down for project costs. Eligible sources of match include:

- Cash or cash equivalents from a non-Federal source.
- Value of waived taxes, fees or charges associated with HOME projects.
- Value of donated land or real property.
- Cost of infrastructure improvements associated with HOME projects.
- A percentage of the proceeds of single or multi-family housing bonds issued by the State, a state instrumentality or local government.
- Value of donated materials, equipment, labor and professional services.
- Sweat equity.
- Direct costs of supportive services to residents of HOME projects.
- Direct costs of homebuyer counseling to families purchasing homes with HOME assistance.

Affirmative Marketing Policy and Procedures

The County follows prescribed affirmative marketing policies and procedures for HOME projects. The projects include: distributing fair housing flyers to local libraries and government offices; using fair housing language symbols in advertisements; fair housing mailings to potential property owners; and including language on fair housing laws in all financial and construction documents.

The County requires property owners, developers and non-profits to include fair housing symbols in their advertising and publications; post fair housing signs; provide verbal and written instructions to employees; and inform applicants on DHCD's waiting list of available properties and vacancies.

Special outreach methods are established to solicit applications from persons in the housing market area who are not likely to apply for units. Religious groups, employment centers, housing counseling and referral agencies, social service agencies and organizations serving persons with disabilities are among the groups contacted.

In addition, all contracts and agreements pertaining to the development and construction of housing contain an affirmative marketing requirement and the necessary forms are also included.

Minority Business Enterprise (MBE) Outreach

The County's Office of Central Services, Minority Business Development Division (MBDD) is the agency charged under the County's Laws to serve the interests of the Minority Business Enterprises.

The County's Office of Central Services, MBDD has an extensive annual training program designed to provide educational and industry training focusing on the overall development of MBEs. For example, some seminars and workshops have included proposal writing, bonding and insurance, and financing. These seminars and workshops are offered free to the participant and instructors are consultants and subject experts. The seminars and workshops are held monthly with the exception of August and December.

In addition, all agencies are required to make a good – faith and documented effort to utilize minority and local businesses. These agencies are required to report on their efforts and monitored as to their compliance with such Federal MBE and Local Business requirements.

Ensuring Long-term Compliance with Housing Codes

HOME-assisted housing must meet all applicable local and State codes, rehabilitation standards, and housing quality standards in 24 C.F.R. § 982.401.

The County inspects and monitors all HOME units during construction and upon completion and also inspects all HOME assisted units.

Prince George's County, Maryland Income Limits

The Department of Housing and Urban Development (HUD) is required by law to set income limits that determine the eligibility of applicants for HUD's assisted housing programs. HUD's standard that is

typically used to judge income types in the County is based on a percentage of area median income (AMI) established by HUD using the base 2014 median family income (MFI) for Prince George’s County.

The income limits are as follows:

Table 19 - Prince George’s County, Maryland Income Limits

Household Size	<u>EXTREMELY LOW INCOME (30% AMI)</u>	<u>VERY LOW INCOME (50% AMI)</u>	<u>60% AMI</u>	<u>LOW INCOME (80% AMI)</u>	<u>2014 Uncapped Income Limits</u>
1	\$22,500	\$37,450	\$44,940	\$47,950	\$59,950
2	\$25,700	\$42,800	\$51,360	\$54,800	\$68,500
3	\$28,900	\$48,150	\$57,780	\$61,650	\$77,050
4	\$32,100	\$53,500	\$64,200	\$68,500	\$85,600
5	\$34,700	\$57,800	\$69,360	\$74,000	\$92,450
6	\$37,250	\$62,100	\$74,520	\$79,500	\$99,300
7	\$39,850	\$66,350	\$79,620	\$84,950	\$106,150
8	\$42,400	\$70,650	\$84,780	\$90,450	\$113,000

Source: U.S. Department of Housing and Urban Development (<http://www.huduser.org>)

Prince George’s County uses the “uncapped” income limits to determine applicant eligibility to participate in the County’s homeowner rehabilitation and homebuyer assistance programs administered with CDBG and/or HOME funds.

Emergency Solutions Grant (ESG) – Program Year (PY) 28

The DHCD is the administering agency of the Emergency Solutions Grant (ESG) program. The DHCD subcontracts to the Prince George’s County Department of Social Services (DSS) to implement the ESG program.

Categories of Funding and Budget Overview

The County is entitled to receive \$389,196 in ESG funds, and HUD requires a match at 100 percent (100%).

Table 20 – Use of ESG Funds by Category and Budget

ESG Activities	Budget Amount	Match Summary	Source Summary
Match County		\$354,196.00	
Match State		\$35,000.00	
Match Federal		\$0.00	
Total Match		\$389,196.00	
FY 2016 Detailed Budget Table		REQUIRED MATCH	Source of Match
Grant Amount	\$389,196.00		
Total Administration	\$27,243.00		
Eligible Activities	Activity Amount	Activity Amount	
Emergency Shelter**	\$242,991.00	\$308,615.00	
Renovation**	\$0.00	\$0.00	

ESG Activities	Budget Amount	Match Summary	Source Summary
Operation**	\$91,730.00	\$0.00	
Essential Service**	\$151,261.00	\$308,615.00	County Funds
URA Assistance**	\$0.00	\$0.00	
Street Outreach - Essential Services**	\$10,000.00	\$0.00	
HMIS	\$13,962.00	\$45,581.00	County Funds
Rapid Re-housing	\$65,000.00	\$25,000.00	
Housing Relocation & Stabilization Services	\$15,000.00	\$25,000.00	State Funds
Tenant-Based Rental Assistance	\$50,000.00	\$0.00	
Project-Based Rental Assistance	\$0.00	\$0.00	
Homelessness Prevention	\$30,000.00	\$10,000.00	
Housing Relocation and Stabilization Services	\$10,000.00	\$10,000.00	State Funds
Tenant-Based Rental Assistance	\$20,000.00	\$0.00	
Project-Based Rental Assistance	\$0.00	\$0.00	
Administration	\$27,243.00	\$0.00	
Emergency Solutions Grant Total	\$389,196.00	\$389,196.00	

Activities to be undertaken in PY 28

In PY 28, ESG funds, federal homeless assistance program funds, State funds, and other resources will be used to provide the following shelter and supportive services.

Emergency Shelter – Operation & Essential Services – FY 16

The County operates a seven (7) days a week, twenty-four (24) hours per day hotline. The hotline is for calls related to homelessness and five (5) emergency shelter projects serving individuals and families that are homeless; 1) 100-bed shelter for single women and women with children (boys age 11 & under), 2) 24-bed shelter for single men, 3) 38-bed shelter for parents with children that include boys over age 11, childless couples, and intact families, 4) ten (10) beds for unaccompanied homeless youth and young adults, and 5) 50-bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Street Outreach – FY 16

The County is developing a formal street outreach system to consistently and frequently engage with the street homeless in an effort to develop the relationships and trust that are critical to getting these individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County’s registry of all chronically homeless persons and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services. Approximately one-hundred (100) individuals will benefit from this program.

Homeless Management Information System (HMIS) – FY 16

The Prince George’s County Department of Social Services is the County’s HMIS Lead Agency and is responsible for: hosting and maintaining all HMIS data; ensuring data quality; reporting; training; technical user support; custom report design; and other HMIS data activities.

Rapid Re-housing – Housing Relocation and Stabilization Services – FY 16

Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

Rapid Re-housing – Tenant-Based Rental Assistance – FY 16

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing; including, but not limited to payment of security deposits and first month’s rent. Approximately fifteen (15) individuals will benefit from this program.

Homelessness – Housing Relocation and Stabilization Services – FY 16

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

Homelessness Prevention – Tenant-Based Rental Assistance – FY 16

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing; including, but not limited to payment of rental arrearages and ongoing rental support. Approximately fifteen (15) individuals will benefit from this program.

ESG Administration FY 16

Five percent (5%) of the ESG funding is used for administrative costs. The DSS administers the ESG program.

Include written standards for providing ESG assistance.

Written standards to be used in administering ESG activities have been developed in partnership with DHCD, DSS, and the CoC (HSP) and ensure:

- Consistent evaluation of individual and family eligibility for assistance in accordance with the definitions of homeless and at risk of homelessness (24 C.F.R. §576.2) as well as with recordkeeping requirements;
- Coordinated and integrated service delivery among all impacted providers;
- Clear and distinct eligibility requirements in place for homelessness prevention versus rapid re-housing assistance;
- Single mechanism for prioritizing applicants who are eligible for assistance;
- Matrix that identifies what percentage and/or amount (or range thereof) each participant must pay, if any, while receiving assistance, how long a single participant may receive assistance (including maximum number of months or times a participant may receive assistance), and adjustments in percentage and/or amount (or range thereof) the participant must pay (including the maximum amount of assistance a participant may receive), if any; and

- Compliance with all ESG rules and regulations.

In the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Prince George's County *Continuum of Care (CoC)* for homeless persons is coordinated through the County's Homeless Services Partnership (HSP). The HSP is responsible for needs assessments, gap analysis, service coordination, resource development, drafting and adoption of policy, and system performance evaluation of all homeless services. Membership includes over one-hundred (100) public and private agencies, faith-based organizations, service providers, mainstream programs, consumers and concerned citizens which meet monthly and work collaboratively to establish strategic priorities, assess progress, and oversee full implementation of the County's Ten Year Plan to Prevent and End Homelessness. The HSP is the local Homeless Advisory Board for the County Executive and the Prince George's County Department of Social Services (PGCDSS) serves as the lead administering agency and oversees the emergency and transitional shelters.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Through direct operations, as well as contracts with private non-profit agencies in the County, DSS currently uses ESG funds to provide emergency shelter, street outreach, HMIS, and homeless prevention and rapid re-housing services. Services are provided through the HSP provider network and all financial assistance funds are issued by DSS. Funding priorities for services are determined using several factors: (1) Priority areas identified in the County Ten Year Plan to prevent and end homelessness, (2) Alignment with HEARTH and ESG regulations, (3) Level of need documented in HMIS (annual CAPER report), and (4) Funds currently available for similarly situated activities.

If the jurisdiction is unable to meet the homeless participation requirement in 24 C.F.R. § 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County meets the homeless participation requirement. Several members of the HSP are individuals who were homeless or formerly homeless.

Describe performance standards for evaluating ESG.

Written performance standards to be used to evaluate ESG activities have been developed in partnership with DHCD, DSS, and the CoC (HSP) and are aligned with the outcome and performance measures finalized in the Ten Year Plan and Section 427 of the McKinney-Vento Act Homeless Assistance as amended by the HEARTH Act.

Housing Opportunities for Persons with AIDS (HOPWA) – Program Year (PY) 22

The District of Columbia Department of Health (DOH), HIV/AIDS Administration (HAA) is the Regional Grantee on behalf of the Washington, D.C. Eligible Metropolitan Area (EMA). The Washington, D.C. EMA comprises the District of Columbia and neighboring counties: Suburban and Rural Maryland, Northern Virginia, and Rural West Virginia.

The Housing Authority of Prince George’s County is the administrative agent for Suburban Maryland. This region includes Prince George’s County, Calvert County, and Charles County.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse, and other supportive services. Each HOPWA agency assists participants towards self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County’s *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

All rental units in Suburban Maryland are available to individuals with HIV/AIDS as long as the rents are reasonable as defined by the HUD Fair Market Rents (FMRs) and as required by federal HOPWA regulations. The most common type of housing units available for rent in Suburban Maryland are in apartment buildings, single family homes, and townhomes.

Categories of Funding and Budget Overview

In FY 2016, the County will receive approximately \$2,014,129.01 in HOPWA funds to serve persons and their families living with HIV/AIDS. Ten-percent (10%) of the total amount of HOPWA funds received will be used for administrative costs. A budgetary chart is featured on the following page.

Table 21 - Uses of HOPWA Funds by Category and Budget

CATAGORIES	HOPWA Funds	Percent of Total
Rental Assistance and Short-term/Emergency Housing Payment Programs	\$1,812,294.00	90
Total Projects	\$1,812,294.00	90%
HOPWA Administration	\$201,835.00	10%
Total HOPWA Budget	\$2,014,129.00	100%

Activities to be Undertaken

The Suburban Maryland jurisdictions administer tenant-based rental and emergency assistance programs.

Rental Assistance and Short-term/Emergency Housing Programs FY 22

The Rental Assistance Program provides tenant-based rental assistance for approximately one-hundred fifty (150) persons living with HIV/AIDS.

The Short-term/Emergency Housing Program provides housing related short-term assistance for approximately sixty (60) persons living with HIV/AIDS.

HOPWA Administration FY 22

Ten percent (10%) of the HOPWA funds are used for administrative costs. The Housing Authority of Prince George's County administers the HOPWA program for Suburban Maryland (Prince George's County, Calvert County, and Charles County).

Institutional Structure and Coordination

The HOPWA program is coordinated and promoted through each local Continuum of Care network, which serves homeless people. The Housing Authority of each jurisdiction refers clients who already receive rental subsidy but may need services from their HOPWA operating agency. Local agencies administering the Temporary Assistance for Needy Families (TANF) and the local child welfare agencies responsible for the care of minors facing out-of-home placements also provide referrals to HOPWA agencies.

The Health Department in each Suburban Maryland jurisdiction promotes the prevention of HIV/AIDS through strategies like: increasing awareness and providing effective instruction about HIV/AIDS.

A network of government and private, nonprofit agencies in Suburban Maryland provide services to individuals with HIV/AIDS. Each HOPWA agency collaborates with these entities creating a continuum of care for clients. Funding is also available to persons served by HOPWA under the Ryan White Care Act, Titles I and II. These services allow clients to live independently in their own homes. Service providers offer family and individual counseling, transportation assistance, food donations, and housekeeping support to eligible clients. A growing number of nursing homes are increasingly providing skilled care for persons living with HIV/AIDS. Hospice and home-based hospice care are other essential links in the institutional system.

Community based organizations like the Family Services Foundation, Prince George's County Department of Health, Prince George's County Department of Social Services, Prince George's County Department of Corrections, the Regional Veterans Services, and other local providers receive information on the HOPWA program goals and achievements.

Through the distribution of the Suburban Maryland HOPWA "Program Summary," these community organizations are invited to consult on current and future program operations. This process of citizen participation and consultation established the priorities for the HOPWA program.

Overview of Barriers

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens. Currently one-hundred fifty-five (155) applicants are on the Prince George's County waiting list for HOPWA funds.

Improvements Needed to Overcome Barriers

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with HIV/AIDS are generally not due to HIV/AIDS but to other social issues. Common factors are discrimination based on race, bad credit history, family size and the number of children in the household.

The Housing Authority of Prince George's County designed a Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

The Suburban Maryland program will continue to provide tenant-based rental assistance to persons with HIV/AIDS and their families. It is projected that the need for services will continue to increase as the life span of persons living with HIV/AIDS continues to improve. Housing providers have changed the priority from helping people at the end of their lives to assisting them transition to living with a chronic illness. Many Suburban Maryland persons with HIV/AIDS are living in family units. Every effort must be made to stabilize currently adequate living conditions to prevent homelessness and premature placement of dependent children into foster care.

To meet the gap in services, additional funding through Federal, State and local resources will be sought.

To address the issue of increasing foreclosures among this population, a Countywide workshop has been proposed to familiarize HOPWA homeowners with foreclosure procedures and processes, and to assist these households in meeting the challenges of the actual foreclosure procedure. Assistance and referrals will also be provided in an effort to stay the actual foreclosure.

3. Monitoring

Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It is an ongoing process that assesses the quality of a program participant's performance over a period of time. Monitoring provides information about program participants that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste, and abuse.

Prince George's County's Consolidated Plan for Housing and Community Development is implemented through County departments and agencies, municipalities, private nonprofit organizations and for-profit entities using Federal, State, County and private financing. The following describes the complex undertaking, policies and procedures for the regular monitoring of the performance of operating agencies and their compliance with the federal laws and CPD program regulations.

Monitoring Objectives

The County's Monitoring and Compliance objectives are to ensure:

- Compliance with Federal statutory and regulatory requirements for the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, the Housing Opportunity Program for People with HIV/AIDS (HOPWA) and the Emergency Solutions Grant (ESG) Program
- Consolidated Plan funds are used for the purposes for which they were made available
- General administrative and financial management capabilities by providing a mixture of training, orientation and technical assistance to grantees

Monitoring Standards

Standards governing activities listed in the *Consolidated Plan* shall be those set forth in HUD's monitoring guidebooks for each covered program (CDBG, HOME, HOPWA and ESG). Basic monitoring will address the following:

- National objectives/eligibility
- Program progress
- Overall management systems
- Personal property management
- Sub-recipients and third party contractors
- Financial management/audits
- Allowable costs/cost principles
- Program income/program disbursements
- Records maintenance and activity status reporting
- Davis-Bacon Wage Rates
- Reversion of assets
- Real property inventory and reporting
- Matching, level of effort and earmarking requirements
- Anti-discrimination, affirmative action, and equal employment opportunity
- Religious and political activity
- Conflict of interest
- Procurement standards and methods
- Environmental compliance
- Lead-based paint abatement
- Confidentiality
- Terms applicable to assistance over time

Specific emphasis will be placed on assurance of compliance with certifications submitted with the *Consolidated Plan* to the U.S. Department of Housing and Urban Development. These include, but are not limited to, the following:

- Affirmatively furthering fair housing

- Acquisition, anti-displacement and relocation assistance
- Drug-free workplace
- Section 3
- Excessive force
- Anti-lobbying
- Program-specific certifications for CDBG, HOME, HOPWA and ESG

Sub-recipient Monitoring Procedures

The County's approach to Sub-recipient monitoring involves several areas of focus through a scheduling process as follows:

1. Orientation, Training, and Technical Assistance

- Orientation: A sub-recipient orientation workshop is held prior to the commencement of each program year, and after adoption of each Annual Action Plan to provide sub-recipients with an overview of the County's expectations for their performance in carrying out activities under contract. The workshop includes a briefing on basic rules and requirements, panel presentations by sub-recipient peers on issues and solutions, and separate roundtable discussions for review of more specific programmatic requirements under CDBG, HOME, and ESG. The intent is to ensure full awareness and understanding of performance expectations, especially by new discussion and peer-interaction.
- Training: Training of sub-recipients is conducted throughout the program year, and will address technical matters such as eligible costs and compliance with the Office of Management and Budget (OMB) circulars. Its purpose will be to enhance sub-recipient performance, encourage capacity building, and increase sub-recipient effectiveness and efficiency in delivering benefits to the community.
- Technical Assistance: Technical assistance is offered to sub-recipients to correct a specific weakness identified through monitoring a particular funded activity, or through review of required reports.

Further risk assessments will be conducted early in the program year to assist sub-recipients detect potential problems before they occur, and offer workable solutions. Technical assistance is also be available in response to sub-recipient requests.

2. Program and Records Management

The maintenance of the documentation on sub-recipient performance in implementing activities under contract is the cornerstone of the County's Consolidated Plan monitoring efforts. File documentation to be maintained on site is specified in contract provisions. The following describes the type of documentation maintained in the project files:

- **Project Files:** Separate six-sided files are maintained on each funded activity per program year and program. These files include:
 - Approved applications for CDBG, HOME, HOPWA or ESG funding;

- Award notifications, grant agreements, and contracts executed between the County and its sub-recipients, and between sub-recipients and their contractors;
 - Correspondence between the County and its sub-recipients concerning questions they have about eligible costs, substantial changes in the uses of CDBG, HOME, HOPWA or ESG funds. Such correspondence may address amendments, eligible costs, and qualifying basis;
 - Financial and audit reports;
 - Reports requested from sub-recipients concerning activities undertaken with CDBG, HOME, HOPWA and ESG funds;
 - Copies of requests for payment or reimbursement submitted by sub-recipients or their contractors; and
 - Any records pertaining to monitoring reviews and follow-up.
- Program Management: A tracking system, using a data base compatible with HUD's IDIS software will be used to record the current status of each funded activity as it moves through the contract development and approval process, as well as all financial transactions up to project close out. The tracking system will also permit retrieval of beneficiary characteristics including numbers of persons served, race and ethnicity, socio-economic data, and others as appropriate and required by HUD for reporting purposes.

3. On-Site Comprehensive Monitoring

An on-site monitoring schedule is developed annually upon HUD's formal release of the County's entitlement funds associated with each program (CDBG, HOME, HOPWA and ESG). In addition, a risk assessment will be conducted at the outset to identify sub-recipients for onsite monitoring which are most likely to encounter problems in complying with program requirements. A risk assessment is a methodology used to identify and analyze the relative risk that program participants pose to the Department.

Priority in selections will be afforded as follows:

- Sub-recipients new to the covered Federal programs, who may not be familiar with their compliance and performance requirements;
- Sub-recipients experiencing turnover in key staff positions performing functions relating to funded activities;
- Sub-recipients with previous compliance or performance problems, where follow-up monitoring is expected;

- Sub-recipients with high-risk activities, such as economic development projects requiring extensive reporting and file management; and
- Sub-recipients presenting evidence that funds allocated are not being obligated or expended in a timely or appropriate fashion consistent with Federal performance guidelines.

4. Compliance and Monitoring Procedures for DHCD Programs

The Monitoring and Compliance Unit monitors the all programs for Prince George’s County. The purpose of the onsite monitoring visit is to ensure program activities are carried out in compliance with applicable federal laws and DHCD program regulations. Areas reviewed include meeting national objectives, financial management systems, and general program administration. The monitoring unit also reviews compliance with Fair Housing and Equal Employment Opportunity, Section 504 of the Rehabilitation Act/ADA Labor standards, and Section 3 of the Housing and Urban Development Act of 1974.

Program monitoring involves reviewing the scope of services and onsite records to ensure compliance with eligible activities meeting a national objective and program beneficiaries are low and moderate-income. The monitoring team reviews the level of accomplishment, remaining balance of funds and monthly activity reports to ensure the activity is progressing timely. The team reviews onsite project records and interviews staff to determine if the activity is progressing as described in the operating agreement.

Financial monitoring consists of reviewing accounting policies and procedures, systems for internal control and reimbursement requests for allowable costs. Financial monitoring also involves maintaining complete and accurate files on each activity. DHCD staff reviews the recordkeeping systems to determine if each activity is eligible, the program beneficiaries are low and moderate-income and project files support the data provided in the monthly activity reports. When problems are identified in a monitoring report and an action plan is requested to cure the concerns/ and or findings.

The following is the proposed on-site monitoring schedule for FY 2016.

Table 22 – FY 2016 Proposed On-site Monitoring Schedule

Federal Program	Number of Visits	Proposed Month/Year
HOME Development Projects	40	7/1/2015 thru 6/30/2016
HOME CHDOs	1	7/1/2015 thru 6/30/2016
CDBG	5	3/1/2016 thru 6/30/2016
ESG	1	6/1/2016 thru 6/30/2016
HOPWA	2	6/1/2016 thru 6/30/2016

4. Appendices

Appendix A – Goals Methodology

UoM	new rental construction units	rental rehab units			SF rehab units			businesses assisted	jobs created	Public Facilities & Infrastructure/ persons assisted	Public services/ persons assisted	Direct financial assistance to homebuyers/ households assisted	Housing for people with HIV/AIDS added	Homeless prevention		TBRA/rapid-rehousing	
		HOME	HOME	CDBG	CDBG	HOME	CDBG							CDBG	CDBG	HOME	HOPWA	ESG	HOME	ESG
Funding Source	HOME	HOME	CDBG	CDBG	HOME	CDBG	CDBG	CDBG	CDBG	CDBG	HOME	HOPWA	ESG	HOME	ESG		
2011	60	0	17	56	0	171	96	38403	25346	58	225	336	50	0			
2012	0	511	392	28	0	38	291	67335	10680	189	200	440	0	0			
2013	0	0	30	21	2	0	1	14107	20860	92	173	43	0	15			
2014	0	98	0	56	10*	298	250	27220	10775	40	142	102	0	184			
average	15	152	109	40	10	127	159	36766	16915	94	185	230	12	49			
Total projected FY16-20*	75	1305		250		635	795	183,830	84,575	470	925	1150		305			
source used	Charter for Change																
	CAPER																
	*average x 5																
*HIP/CHDO set aside																	

Appendix B: Goals for Affordable Housing Methodology

Rental Assistance	Activity	Proposed HHs	Type of HHs
CDBG	DSS – HPRP Initiative	100	*Non-Homeless
ESG	TBRA	50	*Homeless
HOPWA	TBRA	150	Special Needs
Total		300	

Production of New Units	Activity	Proposed HHs	Type of HHs
HOME	Multi-Family Activity	22	*Non-Homeless
HOME	Multi-Family Activity	17	Special Needs
Total		39	

Rehab of Existing Units	Activity	Proposed HHs	Type of HHs
CDBG	HRAP	3	*Non-Homeless
CDBG	RA – Suitland Model Block & Sustainable Streets	32	*Non-Homeless
Total		35	

Acquisition of Existing	Activity	Proposed HHs	Type of HHs
CDBG	HIP – Single Family Acquisition	4	*Non-Homeless
CDBG	UCAP – Acquisition Rehab	2	
HOME	My HOME	30	*Non-Homeless
Total		36	

*Note: at least 25% for disabled persons

Appendix C: HUD Table 3C– FY 2016 Annual Action Plan Projects

The HUD Table 3C used in the FY 2016 Annual Action Plan is from a former HUD Consolidated Plan requirement. However, the Department of Housing and Community Development will upload each project into the HUD Integrated Disbursement and Information System (IDIS) consistent with the new HUD IDIS format.

APPENDIX C

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction’s Name: Prince George’s County, MD - Dept. of Housing and Community Development

Priority Need

Owner Occupied Housing

Project Title

CDBG - Housing Rehabilitation Assistance Program

Description

The Department of Housing and Community Development will use CDBG funds to provide approximately three (3) income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations. The majority of the applicants are households with special needs (seniors, disabled, etc.), on a fixed-income, who cannot afford the upkeep of their property. The rehabilitation entails in most cases, roofing, plumbing, electrical, carpentry, window replacements, interior and exterior painting, doors, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct, Suite 306 Largo, MD 20774 / Target Area: Community-wide

Objective Number 5	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of housing units rehabilitated	Annual Units 3 - Households
Local ID AH-1-5-41	Units Upon Completion 3 - Households

Funding Sources:

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding: Program	132,629
Income	.....
Total	132,629

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

Owner Occupied Housing

Project Title

CDBG - Housing Rehabilitation Assistance Program Administration

Description

The Department of Housing and Community Development will use CDBG funds to provide administrative oversight of a third party entity administering the Housing Rehabilitation Assistance Program. This Program provides income-qualified residents with an affordable rehabilitation loan for the purpose of upgrading the quality of deteriorated dwellings to contemporary minimum property standards, including the elimination of all housing code violations, and to physically revitalize declining neighborhoods and communities. The Program anticipates reviewing and receiving approximately sixty (60) loan applications for program eligibility and rehabilitating at least twenty-seven (27) housing units, of which three (3) will be funded from CDBG Program Income received in FY 2016, the other twenty-four (24) loans will be funded from the existing program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct, Suite 306 Largo, MD 20774 / Target Area: Community-wide

Objective Number 5	Project ID
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of housing units rehabilitated	Annual Units 3 - households
Local ID AH-2-5-41	Units Upon Completion 3 - households

Funding Sources:

CDBG	478,492
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	478,492

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Housing Initiative Partnerships, Inc.

Priority Need

Owners

Project Title

Single Family Acquisition

Description

The Housing Initiative Partnerships, Inc. (HIP) will use CDBG funds to acquire four (4) vacant or distressed properties. HIP will substantially renovate each home and then sell them to first-time homebuyers.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6525 Belcrest Rd., Ste 555, Hyattsville, MD 20782 / Target Area: Community-wide

Objective Number 6	Project ID
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non-Profit Organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of housing units acquired & rehabilitated	Annual Units 4 - households
Local ID AH-4-6-41	Units Upon Completion 4 - households

Funding Sources:

CDBG	299,759
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding:	.....
Total	299,759

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Redevelopment Authority of Prince George's County

Priority Need

Owner Occupied Housing

Project Title

Suitland Model Blocks & Sustainable Streets

Description

The Redevelopment Authority of Prince George's County will use CDBG funds to provide an additional thirty-two (32) eligible homeowners with resources to invest in exterior renovations, environmental and stormwater management techniques, code compliance updates, landscaping and curb appeal improvements to their home.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9201 Basil Court, Ste 524, Largo, MD 20774 / Target Area: Suitland

Objective Number 5	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of housing units rehabilitated	Annual Units 32 - households
Local ID AH-5-5-41	Units Upon Completion 32 - households

Funding Sources:

CDBG	200,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Redevelopment Authority of Prince George's County

Priority Need

Owner

Project Title

My HOME Homeownership Assistance Program Operating Support

Description

The Redevelopment Authority of Prince George's County will use CDBG funds for staff and operational support for the County's My HOME Homeownership Assistance Program. Approximately thirty (30) households will be assisted. The My HOME is a HOME-assisted activity.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9201 Basil Court, Ste 524, Largo, MD 20774 / Target Area: Community-wide

Objective Number 6	Project ID
HUD Matrix Code 14J	CDBG Citation 570.202
Type of Recipient Local Government Agency	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of affordable units	Annual Units 30 - households
Local ID AH-6-6-41	Units Upon Completion 30 - households

Funding Sources:

CDBG	313,696
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	313,696

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - UCAP, Inc.

Priority Need

Owner Occupied Housing

Project Title

Acquisition Rehabilitation

Description

United Communities Against Poverty, Inc. (UCAP) will use CDBG funds to acquire, rehabilitate and re-sell two (2) blighted single-family homes in the troubled inner beltway community.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1400 Doewood Ln., Capitol Heights, MD 20743 / Target Area: Community-wide

Objective Number 5	Project ID
HUD Matrix Code 14G	CDBG Citation 570.202
Type of Recipient Non-Profit Organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of housing units acquired & rehabilitated	Annual Units 2 - households
Local ID AH-8-5-41	Units Upon Completion 2 - households

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - UCAP, Inc.

Priority Need

Owner Occupied Housing

Project Title

Rehabilitation Administration

Description

United Communities Against Poverty, Inc. (UCAP) will use CDBG funds to acquire, rehabilitate and re-sell two (2) blighted single-family homes in the troubled inner beltway community. The CDBG funds will be used for delivery costs associated with the UCAP Acquisition Rehabilitation Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1400 Doewood Ln., Capitol Heights, MD 20743 / Target Area: Community-wide

Objective Number 5	Project ID
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Non-Profit Organization	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of housing units acquired & rehabilitated	Annual Units 2 - households
Local ID AH-9-5-41	Units Upon Completion 2 - households

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, Maryland - CASA de Maryland, Inc.

Priority Need

Economic Development

Project Title

Langley Park Small Business Development Project

Description

CASA de Maryland, Inc. (CASA) will use CDBG funds to support the Langley Park Small Business Development Project. This project is aimed at increasing the capacity of twenty-four (24) Langley Park small and micro-business owners to successfully operate their businesses. CASA will conduct individual needs assessments and counseling sessions, along with group workshops on business development topics. CASA will also assist Langley Park Business Association in developing a "Buy Local" marketing plan.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 8151 15th Ave, Langley Park, MD 20783 / Target Area: Langley Park

Objective Number 4	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non-Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of jobs created/retained and no of businesses assisted	Annual Units 24 Jobs
Local ID ED-1-4-41	Units Upon Completion 24 Jobs

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, Maryland - Hyattsville Community Development Corp.

Priority Need

Economic Development

Project Title

Hyattsville CDC Economic Development & Organization Capacity Building Program

Description

The Hyattsville Community Development Corporation (CDC) will use CDBG funds to support the core economic development programming through which rundown commercial properties are converted to vibrant new businesses that create jobs for LMI individuals. The program's goal is to assist fifty (50) businesses and create and/or retain seventy (70) jobs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4312 Hamilton St., Hyattsville, MD 20781 / Target Area: Hyattsville

Objective Number 4	Project ID
HUD Matrix Code 19C	CDBG Citation 570.201(p)
Type of Recipient Non-Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of businesses assisted and no of jobs created/retained	Annual Units 70 Jobs
Local ID ED-3-4-41	Units Upon Completion 70 Jobs

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, Maryland - Hyattsville Community Development Corp.

Priority Need

Economic Development

Project Title

Phase Three of the Commercial Facade Improvement Program: Three Brothers Shopping Center

Description

The Hyattsville Community Development Corporation (CDC) will use CDBG funds to support the ongoing facade improvement of the Three Brothers Shopping Center in Bladensburg, Maryland. Approximately six (6) businesses will be assisted and seventy (70) jobs created and/or retained.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4312 Hamilton St., Hyattsville, MD 20781 / Target Area: Hyattsville

Objective Number 4	Project ID
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Non-Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of businesses assisted and no of jobs created/retained	Annual Units 70 Jobs
Local ID ED-4-4-41	Units Upon Completion 70 Jobs

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, Maryland - City of New Carrollton

Priority Need

Economic Development

Project Title

New Carrollton Transportation Hub: Economic Development and Job Growth Project

Description

The City of New Carrollton will use CDBG funds for commercial/industrial improvements to help transform the New Carrollton Annapolis Road Corridor. Approximately two (2) jobs will be created and/or retained and one-hundred seventeen (117) businesses assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6016 Princess Garden Parkway, New Carrollton, MD 20784 / Target Area: New Carrollton

Objective Number 4	Project ID
HUD Matrix Code 17D	CDBG Citation 570.203(a)
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of businesses assisted and no. of jobs created and/or retained	Annual Units 2 Jobs
Local ID ED-5-4-41	Units Upon Completion 2 Jobs

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, Maryland - Town of North Brentwood

Priority Need

Economic Development

Project Title

Rehabilitation and Redevelopment of 4510 and 4516 41st Ave

Description

The Town of North Brentwood will use CDBG funds for rehabilitation and redevelopment of the combined properties of 4510 and 4516 41st Avenue. Approximately one (1) business will be assisted and three (3) jobs created and/or retained.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4009 Wallace Road, North Brentwood, MD 20722 / Target Area: North Brentwood

Objective Number 4	Project ID
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Municipality	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/15	Completion Date mm/dd/yyyy) 06/30/16
Performance Indicator No. of businesses assisted and no. of jobs created and/or retained	Annual Units 3 Jobs
Local ID ED-6-4-41	Units Upon Completion 3 Jobs

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, Maryland - Reid CDC

Priority Need

Economic Development

Project Title

Community Business Entrepreneurial/Incubator Project

Description

Reid Community Development Corporation (CDC) will use CDBG funds to assist thirty (30) prospective new and existing businesses in creating or expanding their capacity to provide job opportunities for communities Countywide. Reid will assist with establishing entrepreneurship and business development programs. Approximately six (6) jobs will be created and/or retained.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 12150 Annapolis Rd., Suite 314, Glenn Dale, MD 20769 / Target Area: Community-wide

Objective Number 4	Project ID
HUD Matrix Code 18C	CDBG Citation 570.201(o)
Type of Recipient Non-Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of businesses assisted and no. of jobs created and/or retained.	Annual Units 6 Jobs
Local ID ED-9-4-41	Units Upon Completion 6 Jobs

Funding Sources:

CDBG	50,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, Maryland - The Training Source, Inc.

Priority Need

Economic Development

Project Title

Staffing & Retention Technical Assistance for Employers

Description

The Training Source, Inc. will use CDBG funds to provide technical assistance, management, and employee development training to assist small businesses with low to moderate-income employee needs to effectively recruit, orient, train, develop, evaluate, and promote staff, resulting in the creation and/or retention of seventy (70) jobs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 59 Yost Place, Seat Pleasant, MD 20743 / Target Area: Seat Pleasant

Objective Number 4	Project ID
HUD Matrix Code 18B	CDBG Citation 570.203(b)
Type of Recipient Non-Profit Organization	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of businesses assisted and no. of jobs created and/or retained	Annual Units 70 Jobs
Local ID ED-12-4-41	Units Upon Completion 70 Jobs

Funding Sources:

CDBG	80,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	80,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Dept. of Housing and Community Development

Priority Need

Planning and Administration

Project Title

CDBG Administration

Description

The Department of Housing and Community Development administers the CDBG program (including oversight, monitoring, compliance and technical assistance). The Division coordinates and prepares the County's 5-year Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance and Evaluation Reports as required by HUD to receive Federal funds. The CDBG funds are used for reasonable administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 9200 Basil Ct., Suite 306, Largo, MD 20774 /Target Area: Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date(mm/dd/yyyy) 06/30/16
Performance Indicator N/A	Annual Units N/A
Local ID PA-CDBG-1-41	Units Upon Completion N/A

Funding Sources:

CDBG	618,591
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	618,591

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Human Services Coalition of Prince George's County

Priority Need
Planning

Project Title
Non-profit Capacity Building Strengthening the Sector Initiative

Description
The Human Services Coalition of Prince George's County will use CDBG funds to provide capacity building services for over one-hundred twenty-five (125) County nonprofits that serve low-income or disadvantaged families and individuals, through ideas and information luncheons, training workshops and affinity groups.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency Location: 8181 Professional Pl., Ste 210, Landover, MD 20785 /Target Area: Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21C	CDBG Citation 570.206
Type of Recipient Non-Profit Organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of Organizations Assisted	Annual Units 125 - Organizations
Local ID PA-NA-2-41	Units Upon Completion 125 - Organizations

Funding Sources:	
CDBG	75,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	75,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - The Neighborhood Design Center, Inc.

Priority Need

Planning

Project Title

Community Design and Planning Assistance

Description

The Neighborhood Design Center (NDC) will use CDBG funds to help strengthen community revitalization efforts by providing planning and design assistance to thirty-two (32) projects located in the older established communities of the County. NDC staff will recruit at least twenty-five (25) volunteer design professionals to provide \$60,000 in pro-bono project planning and design (professional services CDBG eligible groups could not otherwise afford). NDC also reaches out and engages over 150 community members to be directly involved in planning and organizing these physical revitalization projects.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency Location: 6103 Baltimore Ave., #102, Riverdale Park, MD 20737 / Target Area: Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 20	CDBG Citation 570.206
Type of Recipient Non-Profit Organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. of Organizations Assisted	Annual Units 32 - Organizations
Local ID PA-NA-3-41	Units Upon Completion 32 - Organizations

Funding Sources:

CDBG	105,817
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	105,817

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Community Outreach & Development (CDC)

Priority Need

Public Facilities and Infrastructure

Project Title

Labor of Love Learning Center, Phase II

Description

Community Outreach and Development (CDC) will use CDBG funds to assist with the final stages of renovation of the Labor of Love Learning Center (LLC) in Capitol Heights. The project includes: HVAC, flooring, and classroom equipment. Approximately one-hundred (100) individuals will benefit from this project. LLC provides public services to infants, toddlers, and before-and after-school children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 4719 Marlboro Pike, Capitol Heights, MD 20743 / Target Area: Capitol Heights

Objective Number 7	Project ID
HUD Matrix Code 03M	CDBG Citation 570.201(c)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 People
Local ID PF-4-7-41	Units Upon Completion 100 People

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Compass, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Disabilities

Description

Compass, Inc. will use CDBG funds to remodel bathrooms for accessibility, reinforce bathroom walls for proper and safe installation of grab bars and easier access to showers for individuals with limited mobility. The Agency will also use funds to install a sprinkler system in a group home for individuals with mobility impairments for fire safety, and install permanent ramps for accessible egress and replace cracked patio slab to remove trip and slip hazards. Approximately eighteen (18) individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 12400 Kiln Court, Suite A, Beltsville, MD 20705 / Target Area: Community-wide

Objective Number 7	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 18 People
Local ID PF-5-7-41	Units Upon Completion 18 People

Funding Sources:

CDBG	36,207
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	36,207

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Town of Cottage City

Priority Need

Public Facilities and Infrastructure

Project Title

Sidewalks and Walkway Repair

Description

The Town of Cottage City will use CDBG funds to repair and renovate sidewalks that are buckled, lifted, cracked and broken in the Cottage City area. Approximately 1,105 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 3820 40th Ave., Cottage City, MD 20722 / Target Area: CT: 8044.00 BG: 2

Objective Number 7	Project ID
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,105 People
Local ID PF-6-7-41	Units Upon Completion 1,105 People

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Greater Baden Medical Services, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

Oxon Hill Relocation and Expansion

Description

Greater Baden Medical Services will use CDBG funds to build-out a new medical office space in Oxon Hill to increase medical services for approximately 3,000 low and moderate-income individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 7450 Albert Rd., Brandywine, MD 20613 / Target Area: Oxon Hill

Objective Number 7	Project ID
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 3,000 People
Local ID PF-7-7-41	Units Upon Completion 3,000 People

Funding Sources:

CDBG	141,915
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	141,915

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - City of Greenbelt

Priority Need

Public Facilities and Infrastructure

Project Title

Springhill Drive Street Improvements

Description

The City of Greenbelt will use CDBG funds for reconstruction of a portion of Springhill Drive from Edmonston Road to Springhill Lane. This project will include curb and gutter repair/replacement, base repair, milling, resurfacing, sidewalk and driveway apron replacement, handicapped access ramps, concrete bus pads, landscape improvements, tree trimming and traffic calming. Approximately 6,640 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 25 Crescent Rd., Greenbelt, MD 20770 / Target Area: CT: 8067.13 BG: 1,2 CT: 8067.14 BG: 1,2

Objective Number 7	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 6,640 People
Local ID PF-8-7-41	Units Upon Completion 6,640 People

Funding Sources:

CDBG	75,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	75,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name; Prince George's County, MD - City of Mount Rainier

Priority Need

Public Facilities and Infrastructure

Project Title

Mount Rainier Street Improvement & Neighborhood Revitalization Program

Description

The City of Mt. Rainier will use CDBG funds for street improvements, art, landscaping, bus shelters, signage, and lighting to improve the beautification of the City. Approximately 1,105 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: One Municipal Pl., Mt. Rainier, MD 20712 / Target Area: CT: 8044.00 BG: 2

Objective Number 7	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Municipality	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 1,105 People
Local ID PF-9-7-41	Units Upon Completion 1,105 People

Funding Sources:

CDBG	139,965
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	139,965

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Redevelopment of Prince George's County

Priority Need

Public Facilities and Infrastructure

Project Title

Langley Park Infrastructure Improvements

Description

Redevelopment of Prince George's County will use CDBG funds on behalf of Department of Public Works and Transportation to support construction of streetscape improvements along Langley Way, 14th Avenue, and 15th Avenue. Approximately 4,955 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

**Agency: Redevelopment Authority of Prince George's County, MD 20774 / Target Area: CT: 8056.02
 BG: 1,2**

Objective Number 7	Project ID
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government Agency	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 4,955 People
Local ID PF-10-7-41	Units Upon Completion 4,955 People

Funding Sources:

CDBG	40,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - The Tabernacle of Laurel, MD, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

The City of Refuge Rehabilitation Project

Description

The Tabernacle of Laurel, MD, Inc. will use CDBG funds to repair the facility overhang of the gymnasium roof, connecting hallway, and roof of adjacent meeting room. The Agency serves disadvantaged and low-income community residents. Approximately 165 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 11601 South Laurel Dr., Laurel, MD 20708 / Target Area: Laurel

Objective Number 7	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 165 People
Local ID PF-12-7-41	Units Upon Completion 165 People

Funding Sources:

CDBG	34,100
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	34,100

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - The Arc of Prince George's County

Priority Need

Public Facilities and Infrastructure

Project Title

Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs

Description

The Arc of Prince George's County will use CDBG funds to rehabilitate four (4) residential homes located in Lanham, Laurel, Clinton, and Temple Hills to become adequate living environments for seventeen (17) individuals with disabilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 1401 McCormick Dr., Largo, MD 20774 / Target Areas: Lanham, Laurel, Clinton, Temple Hills

Objective Number 7	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 4 - Facilities / 17 People
Local ID PF-13-7-41	Units Upon Completion 4 - Facilities / 17 People

Funding Sources:

CDBG	72,558
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	72,558

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - The Ivy Community Charities of Prince George's County, Inc.

Priority Need

Public Facilities and Infrastructure

Project Title

The Ivy Youth and Family Center Renovation and Improvement Project - Phase III

Description

The Ivy Community Charities of Prince George's County, Inc. will use CDBG funds to continue renovation and improvement efforts at the Ivy Youth and Family Center to provide a safe environment for approximately 150 youth and their families. The Agency provides educational, cultural, health and other resources to at-risk students.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 6118 Walton Ave., Suitland, MD 20746 / Target Area: Suitland

Objective Number 7	Project ID
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/ New Access No. w/Improved Access	Annual Units 150 People
Local ID PF-14-7-41	Units Upon Completion 150 People

Funding Sources:

CDBG	100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Baltimore Neighborhoods, Inc. (BNI)

Priority Need
Public Services

Project Title
Tenant-Landlord Program

Description
The Baltimore Neighborhoods, Inc. (BNI) will use CDBG funds to provide a tenant landlord hotline, and community outreach to over 2,500 households. The program documents Fair Housing inquiries and complaints for review to BNI's program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 2530 North Charles St., Ste 200, Baltimore, MD 21218 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05K	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2,500 People
Local ID PS-1-3-41	Units Upon Completion 2,500 People

Funding Sources:

CDBG	24,663
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,663

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - CASA de Maryland, Inc.

Priority Need
Public Services

Project Title
Workforce Development Program at Prince George's Welcome Center

Description
CASA de Maryland, Inc. will use CDBG funds to support its Workforce Development Program. The program provides employment-related programming with social, legal, and financial literacy services to approximately 500 low-income residents.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 8151 15th Ave., Hyattsville, MD 20783 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 500 Individuals
Local ID PS-2-3-41	Units Upon Completion 500 Individuals

Funding Sources:

CDBG	29,595
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - CASA de Maryland, Inc.

Priority Need
Public Services

Project Title
SOMOS Langley Park

Description
CASA de Maryland, Inc. will use CDBG funds to support SOMOS Langley Park. SOMOS Langley Park provides interrelated community needs, including access to high quality education, safe and stable homes, family financial stability through employment paying a living wage, and access to services that promote healthy lifestyles. Approximately 13,500 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 8151 15th Ave., Hyattsville, MD 20783 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 13,500 Individuals
Local ID PS-3-3-41	Units Upon Completion 13,500 Individuals

Funding Sources:

CDBG	24,663
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	24,663

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Catholic Charities of the Archdiocese of Washington, Inc. - McCarrick Center Medical Clinic

Priority Need
Public Services

Project Title
Primary Health Care for Low-Income, Uninsured Adults and Children

Description
Catholic Charities of the Archdiocese of Washington, Inc. will use CDBG funds to improve and expand public health care services to approximately 528 low-income residents of Prince George's County. Services include: primary care, sub-acute ambulatory care, health education, and chronic disease management. The project will enable uninsured, low-income members of the Latino and immigrant community to access essential and comprehensive primary care and public health services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 12247 Georgia Ave., Silver Spring, MD 20902 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 528 Individuals
Local ID PS-4-3-41	Units Upon Completion 528 Individuals

Funding Sources:	
CDBG	24,663
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,663

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Community Builders LTD

Priority Need
Public Services

Project Title
Summer Learning Enrichment Program

Description
Community Builders LTD will use CDBG funds to provide a free summer educational enrichment program to approximately seventy (70) low and moderate-income youth ages 7-12 in Hillcrest Heights.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1220 Swan Harbour Circle, Ft. Washington, MD 20744 / Target Area: District Heights

Objective Number 3	Project ID
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 70 Individuals
Local ID PS-5-3-41	Units Upon Completion 70 Individuals

Funding Sources:

CDBG	22,163
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	22,163

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Community Builders LTD

Priority Need
Public Services

Project Title
Gang and Violence Prevention for At-Risk Youth

Description
Community Builders LTD will use CDBG funds to conduct intervention with middle school youth along with tutoring for community youth in the Hillcrest Heights and Marlow Heights area. Approximately eighty (80) individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1220 Swan Harbour Circle, Ft. Washington, MD 20744 / Target Area: District Heights

Objective Number 3	Project ID
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 80 Individuals
Local ID PS-6-3-41	Units Upon Completion 80 Individuals

Funding Sources:

CDBG	22,163
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	22,163

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Court Appointed Special Advocate/Prince George's County, Inc.

Priority Need
Public Services

Project Title
Improving Outcomes for Transitioning Youth

Description
The Court Appointed Special Advocate (CASA)/Prince George's County, Inc. will use CDBG funds to assist one-hundred (100) Prince George's County foster care youth who are at risk of becoming homeless when they emancipate, by ensuring they have actionable Transition Plans to obtain affordable housing. CASA will provide volunteer advocates with specialized case support and training.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6811 Kenilworth Ave., Suite 402, Riverdale, MD 20737 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05N	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date mm/dd/yyyy 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 Youth
Local ID PS-10-3-41	Units Upon Completion 100 Youth

Funding Sources:

CDBG	29,595
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - DanceMakers, Inc.

Priority Need
Public Services

Project Title
One Step Forward: Expanding After School Enrichment Services

Description
DanceMakers, Inc. will use CDBG funds to support the One Step Forward (OSF) Program. This Program helps youth improve academic performance, standardized test performance, personal character, self-esteem and physical fitness. Approximately seventy-five (75) individuals will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9901 Business Parkway, Suite L, Lanham, MD 20706 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 75 People
Local ID PS-11-3-41	Units Upon Completion 75 People

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: End Time Harvest Ministries, Inc.

Priority Need
Public Services

Project Title
Pathways to Career Success Program

Description
End Time Harvest Ministries, Inc. will use CDBG funds to support the Pathways to Career Success Program. This Program is designed to improve academic performance, and health and economic sufficiency for 9th - 12th graders at Bladensburg High School. Approximately one-hundred (100) individuals will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 5808 Harland St., New Carrollton, MD 20784 / Target Area: Bladensburg

Objective Number 3	Project ID
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date mm/dd/yyyy 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 Youth
Local ID PS-14-3-41	Units Upon Completion 100 Youth

Funding Sources:

CDBG	39,460
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	39,460

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - First Generation College Bound, Inc.

Priority Need
Public Services

Project Title
First Generation College Bound, Inc.

Description
The First Generation College Bound, Inc. Program will use CDBG funds to provide: 1) homework clubs for students grades 1-12; 2) pre-college access services for 8th graders; 3) college access services to 12th graders, and 4) college retention services for participating students who gain admission and matriculate to post secondary education. Approximately 600 students will benefit from this program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 8101 Sandy Spring Rd., Suite 230, Laurel, MD 20707 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 600 People
Local ID PS-15-3-41	Units Upon Completion 600 People

Funding Sources:

CDBG	50,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Greater Washington Urban League

Priority Need
Public Services

Project Title
Housing Counseling

Description
The Greater Washington Urban League will use CDBG funds to continue its' housing counseling services provided in Prince George's County. The program will provide pre-occupancy and mortgage default services to one-hundred (100) low and moderate income residents. Residents will also receive assistance in matters concerning predatory lending and fair housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 5012 Rhode Island Ave., Ste 103, Hyattsville, MD 20781 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 People
Local ID PS-18-3-41	Units Upon Completion 100 People

Funding Sources:

CDBG	29,595
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Housing Initiative Partnership, Inc. (HIP)

Priority Need
Public Services

Project Title
Foreclosure Prevention and Financial Coaching Program

Description
HIP Services, Inc. will use CDBG funds to help approximately 400 struggling Prince George's County homeowners to secure affordable mortgage payments and to achieve financial health required to maintain those new payments.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6525 Belcrest Rd., Ste 555, Hyattsville, MD 20782 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 400 People
Local ID PS-19-3-41	Units Upon Completion 400 People

Funding Sources:

CDBG	29,595
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Housing Options & Planning Enterprise, Inc.

Priority Need
Public Services

Project Title
Keeping the Homeowners in their Homes: The H.O.P.E. Home Keepers Plan

Description
Housing Options and Planning Enterprise, Inc. (HOPE) will use CDBG funds to assist approximately 250 persons at risk of becoming homeless to obtain affordable housing. Services include: foreclosure intervention, financial literacy, and mediation.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6188 Oxon Hill Rd., Ste. 700, Oxon Hill, MD 20745 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 250 People
Local ID PS-20-3-41	Units Upon Completion 250 People

Funding Sources:

CDBG	29,595
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Housing Options & Planning Enterprise, Inc.

Priority Need
Public Services

Project Title
Economic Development - Employment and Training

Description
Housing Options and Planning Enterprise, Inc. (HOPE) will use CDBG funds to support the Economic Development - Employment and Training Program by providing job readiness and job retention training to approximately twenty-three (23) low and moderate-income residents of Prince George's County and assist approximately forty (40) individuals who are pursuing entrepreneurialship.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6188 Oxon Hill Rd., Ste. 700, Oxon Hill, MD 20745 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 63 People
Local ID PS-21-3-41	Units Upon Completion 63 People

Funding Sources:

CDBG	19,730
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	19,730

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Korean Community Service Center of Greater Washington

Priority Need
Public Services

Project Title
Asian Minority Outreach and Service (AMOS)

Description
Korean Community Service Center of Greater Washington will use CDBG funds to promote the self-sufficiency and overall well-being of approximately 1,120 Asian Americans through outreach, linkage to affordable health care services, elderly living assistance, and crisis intervention.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6410 Kenilworth Ave., Riverdale, MD 20737 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 1,120 People
Local ID PS-22-3-41	Units Upon Completion 1,120 People

Funding Sources:

CDBG	14,798
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	14,798

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - LARS, Inc.

Priority Need
Public Services

Project Title
LARS-Eviction Prevention and Community Support

Description
Laurel Advocacy and Referral Services, Inc. (LARS) will use CDBG funds to assist approximately 120 individuals and families from Prince George's County who are facing eviction or are in need of first month's rent and security deposit to maintain or secure permanent housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 311 Laurel Ave., Laurel, MD 20707 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120 People
Local ID PS-23-3-41	Units Upon Completion 120 People

Funding Sources:

CDBG	29,595
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Mission of Love Charities

Priority Need
Public Services

Project Title
Workforce Development/Life Skills Program

Description
Mission of Love Charities will use CDBG funds to provide a three-month program that recruits, enrolls, and provides employment training for at least forty (40) unemployed and/or hard-to-place individuals per year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6180 Old Central Ave, Capitol Heights, MD 20743/ Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05H	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 40 People
Local ID PS-25-3-41	Units Upon Completion 40 People

Funding Sources:

CDBG	18,853
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	18,853

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Prince George's Child Resource Center, Inc.

Priority Need
Public Services

Project Title
Family Literacy Program

Description
Prince George's Child Resource Center, Inc. will use CDBG funds for continuation of the Family Support Centers' Family Literacy Program. This program serves one-hundred twenty (120) families annually by helping parents obtain higher education levels, acquire better-paying jobs, and to actively participate in their children's education.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 9475 Lottsford Rd., Ste. 202, Largo, MD 20774 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 120 People
Local ID PS-26-3-41	Units Upon Completion 120 People

Funding Sources:

CDBG	9,865
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	9,865

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services

Priority Need
Public Services

Project Title
Elder and Vulnerable Adult Abuse - Respite Care and Emergency Placement Services

Description
The Department of Social Services will use CDBG funds to provide short-term comprehensive services to Prince George's County residents who are sixty-two (62) years or older, have a physical and/or mental disability which is permanent or chronic, and are determined to be at-risk of abuse, neglect, or exploitation. Approximately 246 individuals will benefit from this project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date mm/dd/yyyy 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 246 People
Local ID PS-27-3-41	Units Upon Completion 246 People

Funding Sources:

CDBG	34,444
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	34,444

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services

Priority Need
Public Services

Project Title
Homeless Prevention and Rapid Re-Housing Initiative

Description
The Department of Social Services will use CDBG funds to provide assistance to persons who are homeless or at risk of homelessness. Funds will be used for security deposits, 1st month's rent, rent/mortgage, limited utilities and moving/storage for families at fifty percent (50%) of AMI or below. Approximately one-hundred (100) households will benefit.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05Q	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date mm/dd/yyyy 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 100 People
Local ID PS-28-3-41	Units Upon Completion 100 People

Funding Sources:

CDBG	29,595
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Sowing Empowerment & Economic Dev.

Priority Need
Public Services

Project Title
SEED Education, Counseling & Capability Program

Description
Sowing Empowerment and Economic Development, Inc. (SEED) will use CDBG funds to increase homeownership and foreclosure prevention. The Agency will provide counseling, financial management, wealth building and foreclosure prevention to approximately 600 individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 6201 Riverdale Rd., Ste. 200, Riverdale, MD 20737 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 600 People
Local ID PS-31-3-41	Units Upon Completion 600 People

Funding Sources:

CDBG	29,595
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Take Charge Juvenile Diversion, Inc.

Priority Need
Public Services

Project Title
Crime Awareness, Prevention, and Reduction in TNI Glassmanor/Oxon Hill

Description
Take Charge Juvenile Diversion, Inc. will use CDBG funds to address issues such as: bullying, weapons in school, and anger management raised in the Glassmanor/Oxon Hill area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 7610 Pennsylvania Ave., Forestville, MD 20747 / Target Area: Glassmanor/Oxon Hill

Objective Number 3	Project ID
HUD Matrix Code 05I	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 2,500 People
Local ID PS-33-3-41	Units Upon Completion 2,500 People

Funding Sources:

CDBG	29,594
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,594

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Top Banana Home Delivered Groceries, Inc.

Priority Need
Public Services

Project Title
Grocery Shopping with Home Delivery for Elderly and Disabled

Description
Top Banana Home Delivered Groceries, Inc. will use CDBG funds to address basic needs of the County's elderly, disabled, chronically ill, and convalescing residents by providing supportive grocery shopping and home delivery to vulnerable people who lack the strength, stamina and mobility to grocery shop for themselves. Approximately one-hundred ten (110) low to moderate-income elderly/disabled will be served.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 14100 Brandywine Rd., Brandywine, MD 20613 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 110 People
Local ID PS-35-3-41	Units Upon Completion 110 People

Funding Sources:

CDBG	24,662
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	24,662

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - United Communities Against Poverty, Inc.

Priority Need
Public Services

Project Title
Housing Counseling

Description
United Communities Against Poverty, Inc. will use CDBG funds to provide counseling to 150 first-time homebuyers , and homeowners facing foreclosure or who have delinquent mortgages, as well as post-purchase counseling, and basic and intermediate financial literacy to approximately 400 individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Agency: 1400 Doewood Lane, Capitol Heights, MD 20743 / Target Area: Community-wide

Objective Number 3	Project ID
HUD Matrix Code 05U	CDBG Citation 570.201(e)
Type of Recipient Non-Profit Organization	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator No. w/New Access No. w/Improved Access	Annual Units 400 People
Local ID PS-38-3-41	Units Upon Completion 400 People

Funding Sources:

CDBG	29,595
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	29,595

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - DHCD

Priority Need

Other

Project Title

HOME Program Income

Description

The Department of Housing and Community Development (DHCD) will use HOME Program Income for new construction or rehabilitation of affordable and/or workforce housing opportunities. Up to ten percent (10%) of program income received into its local account will be used for administrative purposes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct., Ste. 306, Largo, MD 20774 / Target Area: Community-wide

Objective Number 1, 2, 5, 6	Project ID
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator N/A	Annual Units N/A
Local ID AH-1-PI-24	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding: HOME Program Income	556,735
Total	556,735

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - DHCD

Priority Need

Other

Project Title

Homebuyer Activities

Description

The Department of Housing and Community Development (DHCD) administer the My HOME,Program. In FY 2016, the Department plans to use HOME funds for approximately thirty (30) low-income households through these Programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct., Suite 306, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number 6	Project ID
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator Number of Homebuyers Assisted	Annual Units 30
Local ID AH-2-6-24	Units Upon Completion 30

Funding Sources:	
CDBG	
ESG	
HOME	327,975
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	327,975

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - DHCD

Priority Need
Rental Housing

Project Title
Multi-Family Rental Housing Construction and Rehabilitation Program

Description
HOME funds will be used as gap financing to enhance the financial feasibility of multi-family projects funded with local or state issued tax-exempt bond financing, federal low income housing tax credits, and private financing. Applications are accepted on a "rolling" basis.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct., Ste. 306, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number 1,2	Project ID
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator Number of Rental Units Constructed or Rehabilitated	Annual Units 11
Local ID AH-3-1-2-24	Units Upon Completion 11

Funding Sources:	
CDBG	
ESG	
HOME	327,974
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	327,974

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - DHCD

Priority Need

Other

Project Title

CHDO Set-Aside Activities

Description

The County sets aside a minimum of 15 percent (15%) of the HOME allocation for housing development activities in which qualified CHDOs are the owners, developers and/or sponsors of the housing. Eligible activities include technical assistance, acquisition, rehabilitation, and new construction of rental housing; acquisition, rehabilitation, and new construction of homeowner properties, and direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by CHDO.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct.,Ste. 306, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number 1,2,5,6	Project ID
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient CHDO Organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator Rental Units Constructed or Rehabilitated, Homeowner Housing Rehabilitated, Homebuyers Assisted	Annual Units 2
Local ID AH-4-1-2-5-6-24	Units Upon Completion 2

CDBG	
ESG	
HOME	136,656
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	136,656

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - DHCD

Priority Need

Other

Project Title

CHDO Operating Assistance

Description

Five percent (5%) of the HOME allocation provides general operating assistance to CHDOs receiving set-aside funds.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct., Ste. 306, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21I	CDBG Citation N/A
Type of Recipient CHDO Organization	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator N/A	Annual Units N/A
Local ID AH-5-1-2-5-6-24	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	27,331
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	27,331

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - DHCD

Priority Need

Other

Project Title

HOME Administration

Description

The County uses 10 percent (10%) of the HOME allocation for reasonable administrative and planning costs. In addition, ten percent (10%) of all program income is deposited into the HOME account during the program year and is used for administrative and planning costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 9200 Basil Ct., Ste. 306, Largo, MD 20774 / **Target Area:** Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21H	CDBG Citation N/A
Type of Recipient County Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/16
Performance Indicator N/A	Annual Units N/A
Local ID PA-HOME-6-24	Units Upon Completion N/A

Funding Sources:	
CDBG	
ESG	
HOME	91,104
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding:	
Total	91,104

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Emergency Shelter

Project Title

Shelters Operation - FY 16

Description The County operates a 24/7/365 hotline for calls related to homelessness and five (5) emergency shelter projects serving individuals and families that are literally homeless: 1) 100 bed shelter for single women and women with children (boys age 11 & under); 2) 24 bed shelter for single men; 3) 38 bed shelter for parents with children that include boys over age 11, childless couples, and intact families; 4) 10 beds for unaccompanied homeless youth and young adults (*under development*); and 5) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5,000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code 03T	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator No. of Persons in Overnight Shelter No. of Beds Created	Annual Units 1,000 individuals
Local ID HP-1-8-28	Units Upon Completion 1,000 individuals

Funding Sources:

CDBG	.....
ESG	91,730
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	91,730

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Emergency Shelter

Project Title

Essential Services - FY 16

Description The County operates a 24/7/365 hotline for calls related to homelessness and five (5) emergency shelter projects serving individuals and families that are literally homeless: 1) 100 bed shelter for single women and women with children (boys age 11 & under); 2) 24 bed shelter for single men; 3) 38 bed shelter for parents with children that include boys over age 11, childless couples, and intact families; 4) 10 beds for unaccompanied homeless youth and young adults (*under development*); and 5) 50 bed hypothermia shelter for individuals and families. Each resident is provided with basic shelter amenities as well as employment, case management, health care, and housing placement assistance. Approximately 5, 000 unique callers will be triaged through the hotline and 1,000 will benefit from the shelter programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code 05	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator No. of Persons in Overnight Shelter	Annual Units See Project ID HP-1-8-28
No. of Beds Created	
Local ID HP-2-8-28	Units Upon Completion See Project ID HP-1-8-28

Funding Sources:

CDBG	.....
ESG	151,261
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	308,615
Total	459,876

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Street Outreach

Project Title

Street Outreach - Essential Services - FY 16

Description

The Department of Social Services will use ESG funds to develop a formal street outreach system to consistently and frequently engage with the street homeless in an effort to develop the relationship and trust are critical to getting individuals to accept shelter and permanently end their pattern of homelessness. This team is responsible for creation and maintenance of the County's registry of all chronically homeless persons, and utilizes a Vulnerability Index that prioritizes them for permanent housing and other needed services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator No. of Persons in Overnight Shelter	Annual Units
No. of Beds Created	
Local ID HP-3-8-28	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	10,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need
HMIS

Project Title
Homeless Management Information System (HMIS) - FY 16

Description
The Department of Social Services is the County's Homeless Management Information System (HMIS) Lead Agency and is responsible for hosting and maintaining all HMIS data, ensuring data quality, reporting, training, technical user support, custom report design, and other HMIS data activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator No. of Persons in Overnight Shelter	Annual Units N/A
No. of Beds Created	
Local ID HP-4-8-28	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	13,962
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	45,581
Total	59,543

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Rapid Re-Housing

Project Title

RRH - Housing Relocation and Stabilization Services – FY 16

Description Supportive services are provided to homeless persons to help them obtain and maintain housing, including but not limited to outreach and engagement, case management, housing search and placement, and follow-up.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator N/A	Annual Units See Project ID HP-6-8-28
Local ID HP-5-8-28	Units Upon Completion See Project ID HP-6-8-28

Funding Sources:

CDBG	.....
ESG	15,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	25,000
Total	40,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Rapid Re-Housing

Project Title

RRH - Tenant-Based Rental Assistance - FY 16

Description

Provision of financial assistance to homeless individuals and families to secure and maintain stable housing, including, but not limited to payment of security deposits and first month's rent. Approximately twenty-five (25) households will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator No. of Persons in Overnight Shelter No. of Beds Created	Annual Units 25 households
Local ID HP-6-8-28	Units Upon Completion 25 households

Funding Sources:

CDBG	.....
ESG	50,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homelessness Prevention

Project Title

HP - Housing Relocation and Stabilization Services - FY 16

Description

Supportive services are provided to persons at imminent risk of homelessness to help them maintain stable housing, including but not limited to outreach and engagement, case management, and follow-up.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator	Annual Units See Project ID HP-8-8-28
Local ID HP-7-8-28	Units Upon Completion See Project ID HP-8-8-28

Funding Sources:

CDBG	.....
ESG	10,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	10,000
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homelessness Prevention

Project Title

HP - Tenant-Based Rental Assistance - FY 16

Description

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing, including, but not limited to payment of rental arrearages and ongoing rental support. Approximately twenty-five (25) households will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator No. of Persons diverted from entering the shelter system	Annual Units 25 households
Local ID HP-8-8-28	Units Upon Completion 25 households

Funding Sources:

CDBG	.....
ESG	20,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homelessness Prevention

Project Title

HP - Tenant-Based Rental Assistance - FY 16

Description

Provision of financial assistance to individuals and families at imminent risk of homelessness to preserve and maintain stable housing, including, but not limited to payment of rental arrearages and ongoing rental support. Approximately twenty-five (25) households will be assisted.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number 8	Project ID
HUD Matrix Code	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator No. of Persons diverted from entering the shelter system	Annual Units 25 households
Local ID HP-8-8-28	Units Upon Completion 25 households

Funding Sources:

CDBG	.....
ESG	20,000
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: Prince George's County, MD - Department of Social Services (DSS)

Priority Need

Homelessness Prevention

Project Title

HP - Tenant-Based Rental Assistance - FY 16

Description

The Department of Social Services uses 7.5% of the ESG funds for administrative costs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Agency: 805 Brightseat Rd., Landover, MD 20785 / Target Area: Community-wide

Objective Number N/A	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date mm/dd/yyyy 07/01/15	Completion Date (mm/dd/yyyy) 06/30/17
Performance Indicator N/A	Annual Units N/A
Local ID PA-ESG-9-28	Units Upon Completion N/A

Funding Sources:

CDBG	.....
ESG	27,243
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	27,243

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2012 Legislative Session

Bill No. CB-112-2012

Chapter No. 94

Proposed and Presented by Council Member Franklin

Introduced by Council Member Franklin

Co-Sponsors _____

Date of Introduction October 23, 2012

BILL

1 AN ACT concerning

2 Five-Year Consolidated Housing and Community Development Plan

3 For the purpose of amending the provisions of the County's Five-Year Consolidated Housing
4 and Community Development and Annual Action Plans by adding requirements under Section 3
5 of the Housing and Urban Development Act of 1968, as amended; and generally relating to
6 housing and community development in the County.

7 BY repealing and reenacting:

8 SUBTITLE 15A. CONSOLIDATED HOUSING

9 AND COMMUNITY DEVELOPMENT PLAN.

10 Sections 15A-103, 15A-104, 15A-105 and 15A-106

11 The Prince George's County Code

12 (2007 Edition, 2010 Supplement).

13 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
14 Maryland, that Section 15A-103, 15A-104, 15A-105 and 15A-106 of the Prince George's County
15 Code be and the same is hereby repealed and reenacted:

16 **SUBTITLE 15A. CONSOLIDATED HOUSING**

17 **AND COMMUNITY DEVELOPMENT PLAN.**

18 * * * * *

1 **Sec. 15A-103. Five-Year Consolidated Housing and Community Development Plan, [and]**
 2 **Annual Action Plan and Section 3 Action Plan.**

3 (a) Pursuant to applicable Federal regulations the County Executive shall prepare on
 4 behalf of Prince George's County and submit to the County Council for approval:

5 (1) A Five-Year Consolidated Housing and Community Development Plan,
 6 commencing in July 1995 and each fifth year thereafter; and

7 (2) An annual Action Plan and Statement of Community Development Objectives
 8 and Projected Use of Funds, which shall constitute the County's Housing and Community
 9 Development Program and activities to address the needs of the homeless, and applications for
 10 securing federal funds under the terms of the Housing and Community Development Act of
 11 1974, as amended, the Cranston-Gonzalez National Affordable Housing Act of 1990, and the
 12 Stewart B. McKinney Homeless Assistance Act of 1988.

13 (3) A Section 3 Action Plan, to implement Section 3 of the Housing and Urban
 14 Development Act of 1968 as amended, (12 U.S.C. 1701u and implementing regulations at 24
 15 CFR 135), which shall establish the strategies and goals to be followed to ensure that the
 16 objectives of Section 3 are met in the use of applicable federal funds in the County, including the
 17 objectives of promoting local economic development, neighborhood economic development,
 18 local hiring and employment, local procurement opportunities and individual self-sufficiency.
 19 The purpose of Section 3 is to ensure that employment and other economic opportunities
 20 generated by certain HUD financial assistance shall, to the greatest extent feasible , and
 21 consistent with existing Federal, State and local laws and regulations, be directed to very low,
 22 low and moderate income persons living in Prince George's County, particularly those who are
 23 (1) recipient of government assistance for housing, and (2) to business concerns which provide
 24 economic opportunities to very low and low income persons. The mission of Section 3 is to
 25 utilize existing federal programs to maximize economic for very low, low and moderate income
 26 persons. A Section 3 Action Plan when properly crafted at the grantee level can help address
 27 unemployment, underemployment, and economic poverty. Section 3 as national policy addresses
 28 issues such as housing affordability, employment status, and individual earnings. Section 3
 29 requirements apply to HUD grantees and applies to all contractors and subcontractors performing
 30 work in connection with projects and activities funded by federal community development
 31 assistance covered by Section 3. The enactment of a Section 3 Action Plan is not a requirement

1 of Section 3 of the Housing and Urban Development Act of 1968, but is a tool to assist
 2 jurisdictions in facilitating its implementation.

3 **Sec. 15A-104. Consolidated Housing and Community Development Plan -- content.**

4 (a) The Five-Year Consolidated Housing and Community Development Plan shall include,
 5 but is not limited to, the following:

6 (1) A comprehensive assessment of housing and community development needs
 7 within appropriate subareas of the County (such as neighborhoods, census tracts, or other
 8 convenient statistical areas), including consideration of such factors as the distribution of
 9 residents with limited incomes (as defined by Federal regulations), over-crowded housing
 10 conditions, and substandard housing units, as well as areas of racial and ethnic concentration;
 11 and

12 (2) A comprehensive strategy for meeting the neighborhood revitalization, housing,
 13 and economic development needs including:

14 (A) A housing and homeless needs assessment that addresses the needs of
 15 households that are of low and moderate income, and homeless households and individuals with
 16 special needs;

17 (B) A housing market analysis that describes the number and type of housing
 18 units available to persons of limited income, as well as the homeless and special needs
 19 populations;

20 (C) Strategic plans for adequate housing, homeless households, persons with
 21 special needs, persons living in public housing;

22 (D) Strategic plans for community development including criteria for
 23 establishing priority needs and rationale for selecting priority projects in the areas of public
 24 facilities improvements, economic development, and public service activities; and

25 (E) The priorities for the use of federal entitlement funds under such programs
 26 as Community Development Block Grant, HOME Investment Partnerships, Emergency
 27 Solutions Grant, Housing Opportunities for Persons with Aids, Neighborhood Stabilization
 28 Grant Program, and HUD Section 108 Loan Guarantee Program.

29 (3) An identification, by name and geographical boundaries, of the areas
 30 recommended for concentrated improvement efforts, together with statements of justification for
 31 each of the areas recommended for improvement;

(4) Legible maps that shall show such information as:

(A) The distribution of low and moderate income households;

(B) Extent and location of households experiencing housing cost burdens;

(C) The location of all [proposed block grant funded] federal community development assistance projects and other federally-funded projects which show a coordinated use of federal funds;

(D) Geographic targeting of federal funds in neighborhood strategy areas.

(b) Beginning in 2015 the Five-Year Consolidated Housing and Community Development Plan shall include a Section 3 Action Plan that addresses policies and procedures for all HUD covered activities such as: (1) programs that may include multiple contracts, contacts with parts of HUD funding of public or residential construction projects; (2) services and professional services activities generated by construction, such as roads, sewers, sidewalks, community centers, etc; and (3) all public housing authority covered activities such as maintenance, development, modernization, and operations.

Sec. 15A-105. Annual Housing and Community Development Action Plan -- content.

(a) The annual Housing and Community Development Action Plan shall be generally consistent with the Strategic Plans contained in the Five-Year Consolidated Housing and Community Development Plan and the Annual Statement of Community Development Objectives and shall include:

(1) A detailed description of recommended housing and community development activities proposed for implementation during the succeeding program year;

(2) The estimated cost of each project proposed in the subject program year, and the total cost to bring the project to completion if it is a multiyear project, together with an identification of the sources of such funds;

(3) The geographical boundaries, locations, and targeting where applicable;

(4) Identification of the agency or combination of agencies responsible for administering and/or implementing the recommended activities;

(5) Identification of priority housing activities and federal resources to address the needs of low and moderate income households, as well as special needs populations;

(6) Identification of priority activities in areas that address underserved housing needs which include, but are not limited to: maintaining adequate housing; removing barriers to

1 adequate housing; evaluating and reducing lead-based paint hazards; reducing the number of
 2 poverty level families; developing institutional structures; enhancing coordination between
 3 public and private housing, and social services agencies; and fostering public housing
 4 improvements and resident initiatives; and

5 (7) Submission of a combined application for use of federal entitlement funds for
 6 programs such as Community Development Block Grant, HOME Investment Partnerships, and
 7 Emergency Shelter Grant, Neighborhood Stabilization Grant Program, and HUD Section 108
 8 Loan Guarantee Program.

9 **Sec. 15A-106. Review and approval of the Five-Year Consolidated Housing and**
 10 **Community Development Plan and Annual Action Plan.**

11 (a) The County Executive shall forward each proposed Five-Year Consolidated Housing
 12 and Community Development Objectives Plan, the Section 3 Action Plan, and each Annual
 13 Action Plan and Statement of Community Development Objectives to the County Council on or
 14 before March 15. Upon receipt, the County Council shall cause to be published, in the county
 15 newspapers of record, notice of one or more public hearings to be held on the proposed
 16 Consolidated Housing and Community Development Plan and each Annual Action and Section 3
 17 Action Plan. After the public hearing(s), the County Council may amend any part of the
 18 Consolidated Housing and Community Development Plan or Annual Action Plan and the Section
 19 3 Action Plan and shall act by resolution on each Consolidated Housing and Community
 20 Development Plan, each Annual Action Plan and the Section 3 Action Plan not later than sixty
 21 (60) calendar days after receipt thereof. Following approval, the County Council shall forward
 22 each approved Consolidated Housing and Community Development Plan and each approved
 23 Annual Action Plan and the Section 3 Action Plan to the County Executive who shall furnish
 24 copies thereof to all agencies of government having responsibility for administering and/or
 25 implementing activities identified therein. In submitting the annual expense budget, capital
 26 budget, and capital program to the County Council for the succeeding fiscal year following the
 27 date of approval of each Annual Action Plan, the County Executive shall state to what extent
 28 said documents implement each approved annual plan and shall identify related budgetary and
 29 capital program items.

1 (b) Upon approval of each five-year plan, each Annual Action Plan and the Section 3
2 Action Plan, the County Executive shall transmit them to the designated federal and state
3 agencies for review and approval together with other necessary documentation and certifications.

4 * * * * *

5 SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby
6 declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph,
7 sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of
8 competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining
9 words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this
10 Act, since the same would have been enacted without the incorporation in this Act of any such
11 invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

12 SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
13 calendar days after it becomes law.

Adopted this 20th day of November, 2012.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Andrea C. Harrison
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2014 Legislative Session

Bill No. CB-67-2014

Chapter No. 64

Proposed and Presented by Council Members Franklin, Davis, and Turner

Introduced by Council Members Franklin, Davis, Turner and Harrison

Co-Sponsors _____

Date of Introduction October 7, 2014

BILL

1 AN ACT concerning

2 Local Economic Opportunity

3 For the purpose of enhancing the County’s economic development by expanding the
4 applicability of procurement assistance for County-based minority businesses, County-based
5 businesses, and minority businesses; establishing a “County-located business” certification; and
6 prescribing requirements and assistance for certified County-located businesses.

7 BY repealing and reenacting with amendments:

8 SUBTITLE 10A. PURCHASING.

9 Sections 10A-101, 10A-114, 10A-115, 10A-136, 10A-
10 160, and 10A-164,

11 The Prince George's County Code
12 (2011 Edition; 2013 Supplement).

13 BY adding:

14 SUBTITLE 10A. PURCHASING.

15 Sections 10A-173, 10A-174, and 10A-175,

16 The Prince George's County Code
17 (2011 Edition; 2013 Supplement).

18 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
19 Maryland, that Section 10A-101, 10A-114, 10A-115, 10A-136, 10A-160, and 10A-164 of the
20 Prince George's County Code be and the same are hereby repealed and reenacted with the
21 following amendments:

DIVISION 1. ADMINISTRATIVE PROCEDURES.

Sec. 10A-101. Definitions.

(a) The words defined in this Section shall have the meanings set forth below whenever they appear in this Subtitle unless the context in which they are used clearly requires a different meaning or a different definition is prescribed for a particular provision.

* * * * *

(4.3) Certified County-based minority business enterprise participation means the percentage of total contract dollars paid to County-based businesses certified as minority business enterprises by the Supplier Development and Diversity Division.

(4.4) Certified County-located business participation means the percentage of total contract dollars paid to businesses certified as County-located businesses.

(4.5) Certified minority business enterprise participation means the percentage of total contract dollars paid to businesses certified as minority business enterprises by the Supplier Development and Diversity Division.

(4.6)[(4.3)] Certified sheltered workshop means an agency that is:

- (A) Organized under the laws of the United States or the State of Maryland;
- (B) Certified as a sheltered workshop by the Wage and Hour Division of the United States Department of Labor;
- (C) Accredited by the Division of Vocational Rehabilitation of the Maryland Department of Education;
- (D) Operated in the interest of individuals who have a mental or physical disability, including blindness, that constitutes a substantial handicap to employment and prevents the individual from engaging in normal competitive employment; and
- (E) The net income of which does not inure wholly or partially to the benefit of any shareholder or other non-disabled individual.

* * * * *

(13.2) County-based minority business enterprise means a business that is both:

- (A) a minority business enterprise as certified by the Supplier Development and Diversity Division; and
- (B) a County-based business.

1 (13.3)[(13.2)] **County-based small business** means a business that meets the
 2 requirements of Section 10A-161(b) and whose application for certification as a County-based
 3 small business is approved by the Purchasing Agent.

4 (13.4) **County-located business** means a business, subject to certification by
 5 the Prince George’s County Office of Central Services in accordance with Section 10A-174,
 6 that:

7 (A) has a County Office, but is not a County-based business; and

8 (B) either:

9 (i) has at least five (5) FTE (“full-time equivalent”) employees in the
 10 County Office for the full duration of the County Office’s lease; or

11 (ii) has at least three (3) FTE employees in the County Office, with at
 12 least two (2) of the FTE employees being County Residents, for the full duration of the
 13 County Office’s lease; or

14 (iii) if such business has an ownership interest in the building containing
 15 the County Office, has at least three (3) FTE employees in the County Office for the full
 16 duration of the business’s ownership interest in the building.

17 (13.5)[(13.3)] **County or The County** means Prince George’s County, Maryland.

18 (13.6)[(13.4)] **County agency** means any department, office, division, administrative
 19 unit, or agency of the Prince George’s County government or any other entity created or
 20 authorized to be created, whether expressed or implied, by the Charter or the Code, including any
 21 council, board, bureau, commission, institution, tribunal, government corporation, public
 22 authority, or other instrumentality thereof or thereunder.

23 (14) **County funds** means any monies received by the County or appropriated or
 24 approved by the Council or to which the County may at any time have legal or equitable title.

25 (14.1) **County Office** means a place of operation of a business physically located
 26 within the County that:

27 (a) has a lease in which the business is obligated for at least three (3) years; or

28 (b) has a lease in which the business is obligated for at least one (1) year and the
 29 place of operation is at least three thousand (3,000) square feet in size; or

30 (c) has an ownership interest in such place of operation.

1 (14.2)[(14.1)] **County resident** means a person whose domicile is located in Prince
2 George’s County, Maryland, as determined by standards set forth by the Purchasing Agent, and
3 who either:

4 (A) Filed a Maryland state income tax return that establishes a Prince George’s
5 County domicile for the most recent full calendar year;

6 (B) Is claimed as a dependent on a Maryland state income tax return that
7 establishes a Prince George’s County domicile for the most recent full calendar year filed by the
8 person’s parent, legal guardian, or spouse; or

9 (C) Was not required to file a federal or Maryland state income tax return for the
10 most recent calendar year because the person was not legally liable for income tax pursuant to
11 Section 10-809, Tax-General Article, Annotated Code of Maryland, but was legally domiciled in
12 Prince George’s County for the most recent full calendar year, and signs an attestation under oath
13 to this effect on a form provided by the Purchasing Agent.

14 The County Executive, the County Executive’s designee, and the Purchasing
15 Agent are authorized to verify a person’s County residency status pursuant to this definition in
16 relation to Division 7 of this Subtitle.

17 * * * * * * * *

18 **DIVISION 2. AWARD OF CONTRACTS.**

19 **Sec. 10A-114. Contract negotiation.**

20 * * * * * * * *

21 (b) Any contract authorized under this Section shall be awarded (including at renewal or
22 extension) with at least forty percent (40%) certified County-based business participation, unless
23 the Purchasing Agent exercises the waiver determination and procedure set forth in Section 10A-
24 161(b). Contracts authorized under this Section are subject to the same provisions of Section
25 10A-164 applicable to contracts subject to County-based business participation requirements
26 under Section 10A-161.

27 * * * * * * * *

28 **Sec. 10A-115. Small purchases.**

29 * * * * * * * *

30 (d) For contracts that use a simplified purchase procedure prescribed in Subsection (a), the
31 Purchasing Agent or the Purchasing Agent’s designee shall reserve such contracts for County-

1 based businesses, provided, that the Purchasing Agent or the Purchasing Agent’s designee shall
2 not be required to reserve the contract if the Purchasing Agent or the Purchasing Agent’s
3 designee determines in writing that

4 * * * * *

5 (2) a County-based business cannot offer a reasonable price for the contract. In this
6 Section, “reasonable price” means within twelve percent (12%) above the best price on the open
7 market. Prior to this determination being made, the lowest bidding County-based business shall
8 be given the opportunity to win the procurement by offering a bid or proposal price less than
9 twelve percent (12%) higher than the best price on the open market identified by the Purchasing
10 Agent or the Purchasing Agent’s designee. In determining bid or proposal price in this Section,
11 applicable bid or price preferences authorized under this Subtitle shall be applied.

12 * * * * *

13 **DIVISION 6. SPECIAL PROVISIONS.**

14 **SUBDIVISION 1. MINORITY BUSINESS OPPORTUNITIES PROGRAM.**

15 **Sec. 10A-136. Assistance to minority business enterprises; certification and decertification.**

16 * * * * *

17 (c) In determining the lowest responsible and responsive bidder, [for contracts valued at
18 One Million Dollars (\$1,000,000) or less,] the Purchasing Agent shall adjust the bid or proposal
19 price(s) submitted by a County-based [M]minority [B]business [E]enterprise or a minority
20 business enterprise as certified by the Supplier Development and Diversity Division, for the
21 purposes of evaluation and award only, by reducing the bid price(s) of such firm by the
22 application of bonus factors according to the following schedule:

BID OF LOWEST RESPONSIVE BIDDER	MINORITY BUSINESS ENTERPRISE	PRINCE GEORGE'S BASED MINORITY BUSINESS ENTERPRISE BONUS FACTOR
Factored by:	.05	.15

23 [(d) For contracts valued greater than One Million Dollars (\$1,000,000), the Purchasing
24 Agent shall adjust the bid price submitted by a County-based Minority Business Enterprise or a
25 Minority Business Enterprise for the purpose of evaluation and award only by reducing the bid
26 price(s) of such firm by the application of an Evaluation Bonus according to the following
27 schedule:]

	[MINORITY BUSINESS ENTERPRISE]	[PRINCE GEORGE'S BASED MINORITY BUSINESS ENTERPRISE BONUS FACTOR]
[Bid Price Subtracted by:]	[\$50,000.00]	[\$150,000.00]

(d) For bids or proposals that are not made entirely by County-based minority business enterprises or minority business enterprises as certified by the Supplier Development and Diversity Division, the Purchasing Agent shall reduce the bid price(s) submitted, for evaluation and award purposes only, at an increasing bonus factor of one and a half percent (1.5%) for every ten percent (10%) increment of certified County-based minority business enterprise participation and one half of one percent (0.5%) for every ten percent (10%) increment of certified minority business enterprise participation. Bids or proposals with one hundred percent (100%) of certified County-based minority business enterprise participation shall receive the maximum fifteen percent (15%) bid price reduction (bonus factor) and bids or proposals with one hundred percent (100%) of certified minority business enterprise participation shall receive the maximum five percent (5%) bid price reduction (bonus factor). Bids or proposals awarded a price reduction or bonus factor for certified County-based minority business enterprise participation or certified minority business enterprise participation are subject to the same provisions in Section 10A-164 applicable to bids or proposals that receive preferences for certified County-based business participation.

(e) Bids or proposals are entitled to receive the greater of the preference points or percentages allowed for a business under either this Section, [or] Section 10A-160, or Section 10A-173, as applicable. The preferences allowed under this Section, [and] Section 10A-160, and Section 10A-173 shall not be applied cumulatively for the same business.

* * * * *

DIVISION 7. ECONOMIC DEVELOPMENT

SUBDIVISION 1. COUNTY-BASED BUSINESS ASSISTANCE.

Sec. 10A-160. County-based business preferences.

(a) On any procurement for which a County agency or the County government secures competitive bids or proposals, including, but not limited to, competitive bids secured pursuant to Section 10A-112, [or] competitive proposals pursuant to Section 10A-113, or small purchases pursuant to Section 10A-115, the Purchasing Agent shall:

1 (1) Apply a bid or proposal preference of ten percent (10%) to any County-based
2 business that submits an approved certification as set forth in Section 10A-163(a) and fifteen
3 (15%) percent to any County-based small business that submits an approved certification as set
4 forth in Section 10A-163(b).

5 (2) For bids or proposals that are not made entirely by County-based businesses,
6 apply a bid or proposal preference at an increasing rate of one percent (1%) for every ten percent
7 (10%) increment of certified County-based business participation. Bids or proposals with one
8 hundred percent (100%) certified County-based business participation shall receive the
9 maximum ten percent (10%) bid preference.

10 (3) For bids or proposals that are not made entirely by County-based small
11 businesses, apply a bid or proposal preference at an increasing rate of one and a half percent
12 (1.5%) for every ten percent (10%) increment of certified County-based small business
13 participation. Bids or proposals with one hundred percent (100%) certified County-based small
14 business participation shall receive the maximum fifteen percent (15%) bid preference.

15 (4) Award [B]bids or proposals [are entitled to receive] the greater of the preference
16 points or percentages allowed for a business under either this Section or Section 10A-136, as
17 applicable. The preferences allowed under this Section and Section 10A-136 shall not be applied
18 cumulatively for the same business.

19 * * * * *

20 **Sec. 10A-164. Enforcement of County-based business assistance.**

21 * * * * *

22 (d) The Purchasing Agent shall make compliance with this Subdivision a condition of any
23 contract or agreement for a procurement funded by a County agency or the County government
24 or any such contract or agreement shall be void. [This requirement does not apply to
25 procurements awarded pursuant to Section 10A-114.]

26 * * * * *

27 SECTION 2. BE IT ENACTED by the County Council of Prince George's County,
28 Maryland, that Sections 10A-173, 10A-174, and 10A-175 of the Prince George's County Code
29 be and the same are hereby added:

30 **DIVISION 7. ECONOMIC DEVELOPMENT**

SUBDIVISION 3. COUNTY-LOCATED BUSINESS ASSISTANCE.

Sec. 10A-173. County-located business preferences.

(a) On any procurement for which a County agency or the County government secures competitive bids or proposals, including, but not limited to, competitive bids secured pursuant to Section 10A-112, competitive proposals pursuant to Section 10A-113, or small purchases pursuant to Section 10A-115, the Purchasing Agent shall:

(1) Apply a bid or proposal preference of seven percent (7%) to any County-located business that submits an approved certification as set forth in Section 10A-174.

(2) For bids or proposals that are not made entirely by County-located businesses, apply a bid or proposal preference at an increasing rate of seven tenths of one percent (0.7%) for every ten percent (10%) increment of certified County-located business participation. Bids or proposals with one hundred percent (100%) certified County-located business participation shall receive the maximum seven percent (7%) bid preference.

(3) Award bids or proposals the greater of the preference points or percentages allowed for a business under either this Section or Section 10A-136, as applicable. The preferences allowed under this Section and Section 10A-136 shall not be applied cumulatively for the same business.

(b) The Purchasing Agent may determine not to apply a bid or proposal preference under this Section if the Purchasing Agent certifies that such a preference would result in the loss of federal or state funds, subject to the approval of the County Executive. The Purchasing Agent shall transmit a copy of any such determination to the County Council no later than thirty (30) calendar days following the date of the procurement award.

(c) The requirements of this Section shall apply to the procurement of vendors retained by a County agency or the County government to assist in the financing and sale of County government debt. The requirements of this Section shall also apply to the procurement of brokerage firms, investment banking firms, investment management firms, consultants, and other vendors retained to manage or invest funds controlled or administered by a County agency or the County government. The application of this Subsection is subject to the requirements and restrictions of federal and state law.

(d) A business may opt to not receive a County-located business preference under this Section.

1 (e) For the purposes of this Division, the term “competitive bids or proposals” means any
 2 bids or proposals for procurement funded or administered by a County agency or the County
 3 government except for procurement awards made pursuant to Section 10A-114.

4 (f) Bids or proposals awarded preferences for certified County-located business
 5 participation are subject to the same provisions in Section 10A-164 applicable to bids or
 6 proposals that receive preferences for certified County-based business participation.

7 **Sec. 10A-174 – County-located business certification requirements.**

8 (a) A business that seeks to be certified as a County-located business shall make
 9 application to the Purchasing Agent on a form provided by the Purchasing Agent. Such an
 10 application shall not be approved by the Purchasing Agent unless the business

11 (1) Submits documentation requested by the Purchasing Agent verifying that the
 12 business meets the definition of a County-located business as prescribed in Section 10A-
 13 101(13.3), including

14 (A) Leasing or ownership documents,

15 (B) Payroll information,

16 (C) Property and income tax information,

17 (D) Information regarding office dimensions, and

18 (E) Any other documentation or information requested by the Purchasing Agent
 19 to verify compliance with the definition of County-located business set forth in Section 10A-
 20 101(13.3);

21 (2) Files a written certificate that the business is not delinquent in the payment of any
 22 County taxes, charges, fees, rents or claims; and

23 (3) Files documentation showing that during the preceding twelve (12) months the
 24 business has continuously maintained a valid business license or permit.

25 (b) Once an application for certification is approved under this Section by the Purchasing
 26 Agent, a copy of the approved application shall be expeditiously transmitted to the County
 27 Auditor.

28 (c) Nonprofit entities that satisfy the applicable requirements of this Section are eligible to
 29 be certified as County-located businesses.

30 (d) A business that is certified as a County-located business shall meet the requirements of
 31 certification under this Section continuously after the date the business’s application for

1 certification is approved by the Purchasing Agent or the business’s certification shall be void. In
2 such instances, the business must re-apply pursuant to the requirements of this Section to be
3 certified as a County-located business.

4 **Sec. 10A-175. Regulations authorized.**

5 The County Executive may promulgate regulations to govern the implementation of this
6 Subdivision, provided that such regulations are consistent with the provisions of this
7 Subdivision. Any such regulations must be approved by the County Council.

8 SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby
9 declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph,
10 sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of
11 competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining
12 words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this
13 Act, since the same would have been enacted without the incorporation in this Act of any such
14 invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

15 SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
16 calendar days after it becomes law.

Adopted this 12th day of November, 2014.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Rushern L. Baker, III
County Executive

KEY:
Underscoring indicates language added to existing law.
[Brackets] indicate language deleted from existing law.
Asterisks *** indicate intervening existing Code provisions that remain unchanged.

Appendix F: FY 2016 AAP Citizen Comments Summary

Public Meeting: Community Forums

Date: January 27, 2015

Time: 6:00 p.m.

Place: Hyattsville Public Library – 6530 Adelphi Rd, Hyattsville, MD

Date: January 30, 2015

Time: 6:00 p.m.

Place: Wayne Curry Sports and Learning Complex – 8001 Sheriff Rd, Landover, MD

The purpose of the Community Forum was to provide residents of Prince George's County an overview of the Annual Action Plan for FY 2016, the planning process, and to obtain comments on the annual goals and objectives.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George's Post), on the County's website, and by e-blast.

The following is a summary of comments received from the County's public meetings held on January 27, 2015 and January 30, 2015.

All comments received to date have been accepted and considered in the development of the FY 2016 – FY 2020 Consolidated Plan and the FY 2016 Annual Action Plan.

The federal entitlement programs (CDBG, HOME, ESG and HOPWA) are intended to provide low to moderate income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. The County's FY 2016 - 2020 Consolidated Plan is the strategic plan for allocating and leveraging entitlement funds. The Plan utilizes qualitative and quantitative data gathered through citizen participation, a market analysis, and a needs assessment to identify the highest priority needs. The following goals were developed to meet high priority needs of County residents:

- Improve housing opportunities by creating and preserving affordable, accessible rental and homeowner housing in close proximity to transit, employment and public services.
- Enhance the County's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs including capacity building in non-profit organizations.
- Strengthen neighborhoods by investing in the County's critical public facility and infrastructure needs.
- Assist individuals and families to stabilize in permanent housing after experiencing a housing crisis or homelessness by providing transitional /supportive housing and wrap around social services.

- Invest in public services that maximize impact by providing new and/or increased access to programs that serve low-moderate income families and individuals as well as special needs populations (i.e. elderly, veterans and disabled persons).
- Meet the needs of persons with special needs (i.e. HIV/AIDS and their families) through the provision of housing, health and support services.

Public Meeting: County Council Public Hearing

Date: April 14, 2015

Time: 7:00 p.m.

Place: Council Hearing Room, First Floor, County Administration Building, 14741 Governor Oden Bowie Drive, Upper Marlboro, MD 20772

The purpose of the Public Hearing was to give all interested parties an opportunity to express their views regarding the FY 2016 Annual Action Plan including the proposed projects and funding allocations.

A public notice regarding the Community Forum was published in the local newspapers (The Sentinel, The Enquirer Gazette, and The Prince George’s Post), on the County’s website, and by e-blast. Copies of the draft Annual Action Plan were made available March 26, 2015 for a period of 30 days on the County’s website, at the Department of Housing and Community Development and available upon request.

The following is a summary of comments received from the County’s public meeting held on April 4, 2015.

CR-008-2015 – Consolidated Plan

Rachelle Harrod

Representing: Independence Now, Inc.

- Stated that more subsidized, affordable, and accessible housing is needed in the Transit Oriented Development areas.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Maryann Dillion

Representing: Housing Initiative Partnership

- Stated Montgomery County and the District of Columbia invest local funds into affordable housing and Prince George’s County does not. Prince George’s County is in need of affordable housing and recommends using local funds.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Regina Lee

- Housing Choice Voucher recipient and unable to use voucher.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Alicia Silva

- Stated there is a need for code enforcement in the Langley Park area. There is also a need for inspectors that speak Spanish.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Claudia Sacramento

- Lives in Langley Park and stated the housing strategy is moving in the right direction due to the bad housing conditions in Langley Park.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Cheryl Court

- Stated there is a need to focus on the housing stock in the County. Also stated that Prince George's County needs to use local funds to make affordable housing in addition to using a Housing Trust Fund and the First Right of Refusal Law.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Starshama White

- Concerned about Public Housing units at Owens Road being turned into a Seniors only building and others being displaced.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

CR-009-2015 – Annual Action Plan

The Honorable Vernon Archer, Mayor

Representing: Town of Riverdale Park

- Applied for CDBG funding but was not recommended; would like to be reconsidered for infrastructure funding.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Steve Beavers

Representing: City of College Park

- Applied for CDBG funding but was not recommended; would like to be reconsidered for infrastructure funding.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Ji-Young Cho

Representing: Korean Community Service Center of Greater Washington

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Dr. Jacquelyn Henry

Representing: Mission of Love

- Applied for CDBG funding but was not recommended; would like to be reconsidered for funding.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan. Mission of Love was reconsidered awarded CDBG funds.

Andrea Kolp

Representing: Compass, Inc.

- Applied for CDBG funding but was not recommended; would like to be reconsidered for funding.

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Emily Kleeman

Representing: Laurel Advocacy and Referral Services

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Cheryl Garnette

Representing: The Ivy Community Charities of Prince George's County

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Daniel Corradi

Participant @ The Ivy Community Charities of Prince George's County

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Gabriella Corradi

Participant @ The Ivy Community Charities of Prince George's County

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Mellanese Sims

Participant @ The Ivy Community Charities of Prince George's County

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Elliot Sims

Participant @ The Ivy Community Charities of Prince George's County

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Rachel Sims

Participant @ The Ivy Community Charities of Prince George's County

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Raymond Harrod

Representing: First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Marissa Jagarnath

Member at First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Fitsume Mulugeta

Member at First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Kaylae Dozier

Member at First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Carltonae Colding-Gordon

Member at First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Michael Oye Adeniran

Member at First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Samiah Swann

Member at First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Daisha Lathan

Member at First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Saran Baker

Representing: The Ivy Community Charities of Prince George's County

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Kelly Okleson

Representing: The Neighborhood Design Center

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Kim Rhim

Representing: The Training Source, Inc.

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Joseph Fisher

Representing: First Generation College Bound

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Tonya Hedgepeth

- In support of CR-009-2015

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Stuart Eisenberg

Representing: Hyattsville Community Development Corporation

- In support of CR-009-2015
- There is a need for more Economic Development funds

DHCD Response: All comments received have been accepted and considered in the development of the FY 2016 – 2020 Consolidated Plan and FY 2016 Annual Action Plan.

Appendix G-1

PROJECT INFORMATION SHEET

Arnold Gardens
2521 Ewing Avenue
Suitland, Maryland 20746

COUNCILMANIC DISTRICT 7

PROJECT DESCRIPTION: The Arnold Gardens project involves the acquisition and rehabilitation of sixty-eight (68) apartment units. The apartment units are located in three (3) garden-style buildings, situated on 3.12 acres of land. Each apartment building has three (3) floors.

OWNER: 2521 Ventures Investors, LLC

DEVELOPER: Gragg Cardona Partners, LLC

CONTACT: Juan Cardona, Principal
7603 Georgia Avenue N.W., Suite 303
Washington, D.C. 20012

NEIGHBORHOOD/LOCALITY: The Arnold Gardens project is located in Councilmanic District 7, at the intersection of Ewing Avenue and Arnold Road in Suitland Maryland 20746.

UNIT MIX: The unit mix is: thirty-four (34) units with one bedroom and one bathroom; twenty-seven (27) units with two bedrooms and one bathroom; and seven (7) units with three bedrooms and one bathroom.

PROPOSED RENTS: \$1,150 - \$1,545 per month

Appendix G-2

PROJECT INFORMATION SHEET

**Arnold Gardens
2521 Ewing Avenue
Suitland, Maryland 20746**

COUNCILMANIC DISTRICT 7

PROJECT DESCRIPTION:

2521 Ventures Investors, LLC proposes to acquire and renovate the property known as Arnold Gardens. Arnold Gardens was constructed in 1971, and is composed of sixty-eight (68) apartment units. The apartment units are located in three (3) garden-style apartment buildings, each with three (3) floors, and situated on 3.12 acres of land. The property fronts Ewing Avenue on the west side, Arnold Road on the north side and Whitehall Street on the east side. Ewing Avenue and Arnold Road provide access to Maryland Route 218, which serves as the neighborhood's commercial corridor. The Suitland Federal Center, which houses the most employees in the Suitland area, is located one block away from Arnold Gardens. The property is about one-half mile away from the Suitland Metro Station, and is located in a Transforming Neighborhoods Initiative ("TNI") area and Transit Oriented Development ("TOD") neighborhood. Additionally, the property is situated in a R-T Zone (Townhouse) where Arnold Gardens is a nonconforming use.

Arnold Gardens is under a Housing Assistance Payments (HAP) Contract, pursuant to Section 8 of the Housing Act of 1937, which applies to fifty-five (55) of the sixty-eight (68) units, and will be extended by the U.S. Department of Housing and Urban Development (HUD) for an additional twenty (20) years. The remaining thirteen (13) units will be restricted to income-qualified families under the Low Income Housing Tax Credit (LIHTC) Program. The unit mix is: thirty-four (34) units with one bedroom and one bathroom; twenty-seven (27) units with two bedrooms and one bathroom; and seven (7) units with three bedrooms and one bathroom.

The Arnold Gardens project strives to: correct all building code violations; make the property more accessible to persons with disabilities; and update the property's design, amenities and energy efficiency. The construction budget for each unit is approximately fifty-six thousand

dollars (\$56,000). The renovations will be performed with the residents in place. The renovations will involve: retrofitting units to comply with the Uniform Accessibility Standards (UFAS), with a minimum of five percent (5%) of the units that are mobility accessible (4 units) and a minimum of two percent (2%) of the units that are sensory accessible (2 units); constructing a new UFAS compliant leasing office; and adding additional parking spaces.

Interior renovations may include improvements to various parts of each unit. For example, kitchen renovations may include: new paint, flooring, cabinets, countertops, sinks, garbage disposals, faucets, Energy Star refrigerators, Energy Star electric ranges, Energy Star dishwashers and range hoods. Bathroom renovations may include: new paint, new flooring, new water-saver toilets, new faucets and fixtures (12 bathtubs will be replaced and 56 resurfaced), new ceramic tub surrounds and new bath accessories. Ceiling fans will be added to all living rooms. New flooring will be installed in all unit foyers. Minor repairs will be made to parquet flooring in thirty-four (34) units. Window blinds will be replaced in all units. Damaged interior doors and bi-folds will be replaced. All entry doors and frames will be painted, weather stripping and thresholds will be replaced, and new lever hardware will be installed. Entry door hardware will be replaced in fifty (50) units.

Other renovations may include: upgraded one hundred (100) amp service electrical panels in all units; new Energy Star light fixtures in units and common areas; new outlets and switches; new hardwired smoke detectors; new fire alarms; and the replacement of two (2) gas hot water heaters. Additionally, heating and air conditioning combo units will be replaced in thirty-eight (38) units and a direct ventilation system will be installed in all units to improve energy efficiency.

Exterior improvements may include: new sixty (60) mil Thermoplastic Polyolefin (“TPO”) roofing with a twenty (20) year warranty; new metal roofing over building entrances; new energy efficient windows and new sliders (in lieu of balcony sliding glass doors), parking pad and concrete walkways will be repaired and accessibility features added throughout; new project signage; landscape improvements; a new playground; a new trash enclosure; new perimeter fencing; new store fronts at all buildings with controlled access; and all brick facades will be repainted and washed down. The construction will follow the Enterprise Green Communities Criteria, and the Better Buildings Challenge, an initiative of HUD and the U.S. Department of Energy.

In addition to a UFAS compliant rental office, new amenities will include a business center and free wireless Internet access to each unit and the business center. Tenant Services will include: the Arnold Gardens Community Scholarship Fund (\$5,000 a year); community gardening with the Suitland Action Team; bi-annual dentist check-ups for children; passive services to residents through the Management Company and the Suitland Action Team.

Community Support will include a one thousand dollar (\$1,000) annual donation to Suitland High School; a two thousand dollar (\$2,000) annual donation to the Center for the Visual and Performing Arts at Suitland High School; a one thousand dollar (\$1,000) annual donation to Suitland Elementary School; and a one thousand dollar (\$1,000) annual donation to Drew Freeman Middle School.

Appendix G-3

PROJECT FINANCING ESTIMATE

**Arnold Gardens
2521 Ewing Avenue
Suitland, Maryland 20746**

COUNCILMANIC DISTRICT 7

SOURCES	AMOUNT	%
Private Loan – FHA 221(d)4 Loan – Love Funding – Tranche A	7,648,900.00	53.97%
Private Loan – FHA 221(d)4 – Pilot Tranche	1,139,800.00	8.04%
LIHTC	3,586,437.00	25.31%
Deferred Dev. Fee	384,040.00	2.71%
Prince George's County HOME Loan	975,000.00	6.88%
Other	438,374.00	3.09%
TOTAL	14,172,551.00	100.00%

USES	AMOUNT	%
Acquisition Costs (includes transfer tax & recordation)	6,225,338.00	43.93%
Construction Costs	3,803,380.00	26.84%
Construction Contingency	380,338.00	2.68%
Fees Related to Construction	368,600.00	2.60%
Financing Fees and Charges	1,244,661.00	8.78%
Developers Fee	1,498,481.00	10.57%
Syndication Related Costs	64,798.00	0.46%
Guarantees and Reserves	492,955.00	3.48%
Relocation Costs	94,000.00	0.66%
TOTAL	14,172,551.00	100.00%

FOR MORE INFORMATION

Copies of the FY 2016 Annual Action Plan for Housing and Community Development are available on the County's website at www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports. To obtain a copy of the Plan, contact the Community Planning and Development Division at: 301-883-5570 or 301-883-5542.

Prepared by:
Department of Housing and Community Development
Community Planning and Development Division

Eric C. Brown, Director
Estella Alexander, Deputy Director

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Largo, Maryland 20774
Telephone: 301-883-5570 or TDD: 301-883-5428