

Prince George's County Council

Agenda Item Summary

Meeting Date: 11/8/2011
Reference No.: CR-074-2011
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Turner, Franklin, Harrison, Lehman, Olson, Patterson, Toles
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$5,100,300 for the Department of Family Services, Department of Social Services, Health Department, Department of Corrections, Police Department, Office of the Sheriff, Department of Public Works and Transportation, Circuit Court and the Office of the State's Attorney

Drafter: Terra Bynum, Office of Management and Budget
Resource Personnel: Terra Bynum, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	10/25/2011 - PSFM	Effective Date:	11/8/2011
Committee Action:	11/2/2011 - FAV		
Date Introduced:	10/25/2011		
Public Hearing:			
Council Action (1)	11/8/2011 - ADOPTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, LJ:-, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 11/2/2011

Committee Vote: Favorable 5-0 (In Favor: Council Members Campos, Franklin, Patterson, Toles and Turner)

This resolution will provide supplemental appropriations of Federal, State and other funds in the amount of \$5,100,300 for FY 2012. The additional appropriations will support new and/or continuing grant program efforts for the following nine County agencies:

1. Department of Family Services.....\$1,461,868
(support comprehensive planning of all senior citizen programs in the County, services to caregivers and a SOAR specialist position, intensive services to juveniles at risk for out-of-home placement, and reentry services to Department of Corrections inmates with mental health and substance abuse disorders)

- 2. Department of Social Services.....\$917,396
(assistance to low-income families with winter energy bills, employment assistance, and provide foster and homeless children summer jobs and supportive services to Child Advocacy Center customers)
- 3. Health Department.....\$866,136
(support prevention of HIV transmission and reduction of tobacco use among the youth)
- 4. Department of Corrections.....\$557,497
(support County’s public safety agencies for overtime, equipment and technology to reduce crime and promote safety)
- 5. Police Department.....\$161,538
(support purchase of a patrol/response vessel and maritime tactical dive equipment and conduct planning activities)
- 6. Office of the Sheriff.....\$232,082
(support investigations to locate and apprehend persons named in arrest warrants and provide warrant services for violent crimes)
- 7. Department of Public Works and Transportation.....\$492,278
(assist in financing the net costs of approved public transportation capital improvement/acquisition projects)
- 8. Circuit Court.....\$104,900
(support consultant services regarding the filing business process and provide workforce development services to non-custodial parents)
- 9. Office of the State’s Attorney.....\$306,605
(provide prosecution support that targets all Violations of Probation)
- Total.....\$5,100,300

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its adoption.

The grant appropriations reflect \$2,948,602 in direct Federal allocations, \$2,126,718 in State allocations and \$24,980 in other funding source. There are no County funds appropriated. County cash for the Supportive Housing Program/Transitional Housing Program and the Port Security Grant Program is currently included in the General Fund.

There will not be a negative fiscal impact on the County as a result of adopting CR-74-2011.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for supplementary appropriations for grant programs in Fiscal Year 2012. The adjustments to appropriations total \$5,100,300 and will support program efforts in the Department of Family Services, Department of Social Services, Health Department, Department of Corrections, Police Department, Office of the Sheriff, Department of Public Works and Transportation, Circuit Court and the Office of the State’s Attorney.

CODE INDEX TOPICS:

INCLUSION FILES:
