## **ATTACHMENT B**

## Prince George's County Department of Housing and Community Development Community Development Block Grant (CDBG) Program Program Year 49R

Summary of Funds to be Reprogrammed and Reallocated

PY <sup>1</sup>	AAP FY	GRANT NUMBER/ COST CENTER	INTERNAL ORDER NUMBER	GENERAL LEDGER#	HUD PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE	RECEIVING AGENCY/PROGRAM ACTIVITY	PROJECT FUNDING FROM AVAILABLE FUNDS
PY48	FY 2023	802214	207606	512650	HA of College Park	\$227,302.49	\$227,302.49	HIP/ SF Acquisition	\$204,782.00
PY48	FY 2023	802214	207606	512650	HA of College Park		\$22,520.49	Town of Bladensburg/ 57th Ave Lighting Project	\$22,520.49
PY45R	FY 2020	801605	205301	512650	Compass	\$75,600.00	\$6,250.00	Town of Bladensburg/ 57th Ave Lighting Project	\$6,250.00
PY47	FY 2022	801977	206449	500010	HRAP Admin	\$215,960.81	\$24,447.27	Town of Bladensburg/ 57th Ave Lighting Project	\$24,447.27
PY47	FY 2022	801977	206449	505000	HRAP Admin	\$80,226.00	\$31,953.19	Town of Bladensburg/ 57th Ave Lighting Project	\$31,953.19
PY47	FY 2022	801981	206506	512650	Town of Riverdale Park	\$150,000.00	\$4,880.50	Town of Bladensburg/ 57th Ave Lighting Project	\$4,880.50
2Y47R	FY 2022	802321	207769	512650	Glenarden Housing Authority	\$80,000.00	\$6,850.00	Town of Bladensburg/ 57th Ave Lighting Project	\$6,850.00
PY48	FY 2023	802211	207595	512650	Nonprofit of PGC	\$98,326.00	\$1,226.09	Town of Bladensburg/ 57th Ave Lighting Project	\$1,226.09
PY48	FY 2023	802210	207369	512650	Korean Community Center	\$30,134.00	\$274.72	Town of Bladensburg/ 57th Ave Lighting Project	\$274.72
PY48	FY 2023	802210	207640	512650	Latin American Youth Center	\$38,856.00	\$6,412.78	Town of Bladensburg/ 57th Ave Lighting Project Town of Bladensburg/ 57th Ave Lighting	\$6,412.78
PY48	FY 2023	802210	207643	512650	MD Consumer Rights Coalition	\$48,807.00	\$13,478.14	Project	\$13,478.14
PY48	FY 2023	802210	207645	512650	DSS- Elder Abuse Program	\$23,923.00	\$676.90	Town of Bladensburg/ 57th Ave Lighting Project	\$676.90
Y47R2	FY 2022	802313	207852	512650	DSS- Sheppherd' Cove 1st Fl & Basement	\$400,000.00	\$5,789.00	Town of Bladensburg/ 57th Ave Lighting Project Town of Bladensburg/ 57th Ave Lighting	\$5,789.00
PY45	FY 2020	801461	204978	444000	CDBG Program Income	\$89,070.92	\$89,070.92	Project Town of Edmonston/ Sidewalk	\$55,240.92
PY45	FY 2020	801461	204978	444000	CDBG Program Income	\$89,070.92	\$33,830.00	Improvements Town of Edmonston/ Sidewalk	\$33,830.00
PY45	FY 2020	801461	204724	444000	CDBG Program Income	\$13,954.24	\$13,954.24	Improvements Town of Edmonston/ Sidewalk	\$13,954.24
PY46	FY 2021	801774	205622	444000	CDBG Program Income	\$79,865.23	\$79,865.23	Improvements Town of Landover Hills/ Landover Hills Rd	\$27,215.76
PY46	FY 2021	801774	205622	444000	CDBG Program Income	\$79,865.23	\$52,649.47	Reconstruction Town of Landover Hills / Landover Hills Rd	\$52,649.47
PY46	FY 2021	801774	205621	444000	CDBG Program Income	\$9,753.51	\$9,753.51	Reconstruction Town of Landover Hills / Landover Hills Rd	\$9,753.51
PY48	FY 2023	801978	206445	444000	CDBG Program Income	\$105,130.67	\$105,130.67	Reconstruction Town of Landover Hills / Landover Hills Rd	\$100,775.94
		800011	200011	444000	NSP Program Income	\$197,647.08	\$92,640.08	Reconstruction The Arc of PGC/ Residential Facility	\$92,640.08
		800011	200011	444000	NSP Program Income	\$105,007.00	\$105,000.00	Modifications  Modifications	\$105,000.00
								Total	\$820,601,00

 $\mathbf{NOTE}^{1}\text{:}$  Funding is anticipated and subject to change.