

Allocated to CIP Projects (CR-119-2022)

Project Name (Project #)	Amount	Comments
SAARC Outdoor Fields (4.99.0287)	1,750,000	Increase Paygo Funding from \$0 to \$1.75m to conduct feasibility study (\$250,000) and Increase construction budget (\$1.5m)
Beltsville Area Sports Park (4.99.0013)	3,181,000	Increase Paygo Funding from \$0 to \$3.181m to provide additional funding for project
Prince George's Stadium (4.99.0260)	250,000	Increase Paygo Funding from \$500,000 to \$750,000 for Stadium Upgrades
Northern Gateway Park Improvements (4.99.0235)	400,757	Increase Paygo Funding from \$0 to \$400,757 to redo wayfinding design proposal, development, and installation under the new Northern Gateway Business Improvement District connecting all parks and recreation and community
Wilmer's Park - Master Plan (4.99.0213)	3,181,000	Increase Paygo funding from \$0 to \$3.181m for Wilmer's Park Revitalization
Westphalia Central Park (4.99.0181)	825,757	Increase Paygo Funding from \$0 to \$825,757 to provide additional funding for project
	9,588,514	

Allocated to Other Projects

Description	Amount	Comments
District Heights-Forestville Area Multi-Gen	200,000	Feasibility Study
Tennis Courts	50,000	Needs Assessment and Renovation of tennis courts, as necessary
WB&A trail and the Bladensburg Waterfront Park	3,181,000	Provide greater connectivity between the WB&A trail and the Bladensburg Waterfront Park
Bike and pedestrian projects	3,181,000	Bike and pedestrian projects in District 8
Camp Springs Boys & Girls Club House	1,000,000	Fund grant to the Prince George's County Boys and Girls Club to demolish and rebuild club house
Prince George's County Development Corporation	1,500,000	
Marlboro Pike Partnership CDC	681,000	Provide funding to PGCPs to purchase property to establish a community center for recreational and academic programs
Prince George's County Boys and Girls Club Sports Park	300,000	Fund grant to the Prince George's County Boys and Girls Club for Field Repairs/Deferred Maintenance
Ritchie Station Athletic Complex	500,000	Funding for partial matching grant to the Prince George's Pride for New construction of Turf Fields, Community Center, and Stadium seating
Laurel Boys and Girls Club	500,000	Fund grant to the Prince George's County Boys and Girls Club for Field Repairs/Deferred Maintenance
Lanham Boys and Girls Club	680,000	Fund grant to the Prince George's County Boys and Girls Club for Field Repairs/Deferred Maintenance
DuVal High School	250,000	Supplement PGCPs CIP Project for FY 24; Turf Field, Lights, Press Box & Bleachers Replacement
Samuel Ogle MS	300,000	Supplement PGCPs CIP Project; Bleacher Replacement
Potomac High	1,325,757	Gym Bleacher, Locker Room and locker Room Ventilation Replacement; Subject to a Community Use Agreement between PGCPs and MNCPPC
Parkdale High School	1,325,757	\$7.5m for Field and Lighting Improvements (Diamond & soccer/football field); Subject to a Community Use Agreement between PGCPs and MNCPPC (\$5.5m already committed by PGCPs)
Bowie Race Track/Recreational Sports Fields	250,000	Capital Grant to Bowie State University/City of Bowie for Future Construction through MOU with BSU & City of Bowie
Liberty Sports Park	25,757	Capital Grant to County/Greenbranch Mgmt Group for Construction (for signage)
Artworks Now	525,000	Fund grant to nonprofit for 30 Murals at the Otis Street Arts Project by the tracks (\$400,000) and Mount Ranier Skate Park (\$125,000)
Green Meadows Community Center	200,000	Feasibility study to rebuild Green Meadows community center
PGCPs - Our Kids Read program	150,000	Funding for program at all D2 Elementary Schools
	16,125,271	