

Prince George's County Council Agenda Item Summary

Meeting Date: 5/16/2006
Reference No.: CR-028-2006
Draft No.: 2
Proposer(s): Park & Planning
Sponsor(s): Bland, Knotts
Item Title: A Resolution transferring certain appropriations and expenditures between certain projects in the Approved Maryland-National Capital Park and Planning Commission's FY2005-2006 Capital Budget and Fiscal Years 2006-2011 Capital Improvement Program

Drafter: Karen T. Zavakos, Assistant Legislative Officer
Resource Personnel: Craig S. Price, Council Administrator

LEGISLATIVE HISTORY:

Date Presented:	Executive Action:
Committee Referral: 4/18/2006 - PZED	Effective Date:
Committee Action: 4/19/2006 - HELD 5/3/2006 - FAV(A)	
Date Introduced: 4/18/2006	
Public Hearing: 5/16/2006 - 1:30 PM	
Council Action (1) 5/16/2006 - ADOPTED	
Council Votes: MB:-, WC:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A	
Pass/Fail: P	
Remarks:	

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PLANNING, ZONING AND ECONOMIC DEVELOPMENT

Date 5/3/2006

Favorable with amendments, 5-0 (In favor: Council Members Dean, Bland, Dernoga, Exum, and Peters)

Staff presented a Proposed Draft-2 (DR-2) that included amendments requested by Council Member Bland at the April 19 committee meeting concerning the Accokeek East Community Park and the Brandywine-North Keys Neighborhood Park.

The Office of Law reviewed Proposed DR-2 and provided the following technical comments by memorandum dated May 3, 2006 to the Council Administrator:

On Page 1, Line 7, CB-30-2005 should be replaced with CB-29-2005.

On Page 3, Lines 7 and 8, Community Center Expansion Fund should be replaced with District 9 Development Reserve.

The committee voted favorably on Proposed DR-2 including the technical amendments suggested by the Office of Law.

PLANNING, ZONING AND ECONOMIC DEVELOPMENT**Date 4/19/2006**

Held in committee.

Staff gave an overview of the purpose of the resolution. CR-28-2006, transmitted by the Planning Board for the Council's consideration, provides for a transfer of certain appropriations and expenditures between certain projects in the Maryland-National Capital Park and Planning Commission's (M-NCPPC) FY2005-2006 Capital Budget and FY2006-2011 Capital Improvement Program. Staff noted the transfers as described in the background summary of the resolution.

Council Member Bland requested an amendment on page 3 to change the appropriation amount for the Accokeek East Community Park from \$250,000 to \$100,000, and to transfer \$150,000 to the Brandywine North Keys Neighborhood Park for a playground and ballfield.

Council Chair Dernoga and Vice-Chair Exum requested that the M-NCPPC Parks and Recreation staff provide additional information concerning the status and progress of other projects since the date of approval of the FY04 budget. Chair Dernoga specified that the report include a listing of priorities for the Community Center Expansion Fund. The committee requested that this information be provided prior to the next scheduled committee meeting.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The proposed resolution would transfer funds from the Arts District Acquisition Sites to the Brentwood Arts Center in the amount of \$700,000; transfer \$1,595,000 in bonds and PayGo from the Community Center Renovation Fund, the Southern Area Community Center, the District 9 Development Reserve, and the Community Center Expansion Fund to the Stephen Decatur Community Center; transfer \$1,300,000 in bonds and PayGo from the District 9 Development Reserve and the Community Center Expansion Fund to the Baden Community Center; transfer \$250,000 of PayGo funding from the District 9 Development Reserve to the Accokeek East Community Park; and transfer \$2,000,000 of PayGo funding from the District 9 Development Reserve to the South Clinton Community Center.

CODE INDEX TOPICS:

INCLUSION FILES:
