

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1999 Legislative Session

Resolution No. CR-28-1999
 Proposed by The Chairman (by request – Planning Board)
 Introduced by Council Members Bailey, Scott and Wilson
 Co-Sponsors _____
 Date of Introduction June 22, 1999

RESOLUTION

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of amending certain revenues and expenditures in the Approved Maryland-
 4 National Capital Park and Planning Commission=s Annual Budget for the Fiscal Year 1998-
 5 1999.

6 WHEREAS, the Annual Budget and Appropriations Ordinance for Fiscal Year 1998-1999
 7 for the Maryland-National Capital Park and Planning Commission was adopted by CB-53-1998
 8 and amended by CR-68-1998; and

9 WHEREAS, the Prince George=s County Planning Board, by letter dated March 3, 1999,
 10 requested that certain portions of this budget be amended; and

11 WHEREAS, under the provisions of Article 28, Annotated Code of Maryland, Section 2-
 12 118(a)(6), the budget may be amended by resolution by the respective County Council on their
 13 initiative or at the request of the Commission after receipt of recommendations from the
 14 respective County Executives, and after public hearing upon reasonable notice to the public; and

15 WHEREAS, a requirement to remediate potential problems caused by computers not
 16 correctly processing dates during the year 2000 and beyond, commonly called the Year 2000
 17 (Y2K) problem, at a cost of \$215,000; and

18 WHEREAS, uncommitted fund balance in the Commission=s Administration Fund, arising
 19 from FY99 current operations, is identified as a source of funds for this work effort; and

20 WHEREAS, the County Council has conducted a public hearing on July 13, 1999 on the
 21 proposed amendments having given reasonable notice thereof.

22 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's

County, Maryland, that the following adjustments, for the purposes set forth above, to the Commission=s Approved Fiscal Year 1998-1999 Budget as approved in CB-53-1998 and amended in CR-68-1998 are made:

Administration Fund

	<u>Amended FY1998-1999</u>	<u>Adjustment</u>	<u>Amended FY1998-1999</u>
Revenue as to Source:			
Property Tax	\$17,925,000	\$ -0-	\$17,925,000
Service Charges	220,000	-0-	220,000
Plan Prog. Reimb.	60,000	-0-	60,000
Interest	450,000	-0-	450,000
Reserve	571,000	-0-	571,000
Fund Balance	<u>1,702,194</u>	<u>215,000</u>	<u>1,917,194</u>
Total	\$20,928,194	\$ 215,000	\$21,143,194
Expenditure Summary:			
Planning Board	\$ 1,661,469	\$ -0-	\$ 1,661,469
Planning Dept.	14,461,375	-0-	14,461,375
DHRM	1,352,800	215,000	1,567,800
Finance Dept.	1,767,750	-0-	1,767,750
Legal Dept.	625,700	-0-	625,700
Support Services	421,500	-0-	421,500
Merit Board	35,600	-0-	35,600
Reserve	<u>602,000</u>	<u>-0-</u>	<u>602,000</u>
Total	\$20,928,194	\$ 215,000	\$21,143,194

BE IT FURTHER RESOLVED that the Fiscal Year 1998-1999 funding for this amendment shall come from uncommitted fund balance in the Prince George=s County Administration Fund of the Maryland-National Capital Park and Planning Commission.

BE IT FURTHER RESOLVED that this resolution shall be effective retroactively to June 30, 1999.

Adopted this 13th day of July, 1999.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
M. H. Jim Estepp
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council