

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

| | | | | | |
|------------------------------|--|------------------------------------|--|---|-------------------------|
| CIP ID NO. | UM900063 | PROJECT NAME | ADDISON RD/CAPITOL HTS. METRO CORRIDOR | AGENCY | REDEVELOPMENT AUTHORITY |
| COUNCIL DIST | Seven | LOCATION AND CLASSIFICATION | STATUS CLASS FUNCTION | Original Land Acquisition Economic Development Projects | |
| PLANNING AREA ADDRESS | Town of Capitol Heights Various Locations | | | | |

| | | |
|---------------------------------|-------------------|---|
| OPERATING IMPACT (000,S) | DEBT SERVICE | 0 |
| | MAINTENANCE COSTS | 0 |
| | OPERATING COSTS | 0 |
| | TOTAL | 0 |
| | COST SAVINGS | 0 |

| | | |
|-----------------------------------|------------------------------|------------|
| APPROPRIATION DATA (000,S) | YEAR FIRST IN CIP | FY 2004 |
| | YEAR FIRST IN CAPITAL BUDGET | FY 2005 |
| | CURRENT AUTH. THRU | FY 16 2784 |
| | CUMULATIVE APPROP. THRU | FY 16 2784 |
| | APPROPRIATION REQUESTED | 250 |
| | BONDS SOLD | 0 |
| | OTHER FUNDS | 3158 |
| | TOTAL FUNDS RECEIVED | 3158 |
| | EXPENDITURES & ENCUMBRANCES | 2784 |
| | UNENCUMBERED BALANCE | 374 |

| | | EXPENDITURE SCHEDULE (000,S) | | | | | | | | |
|-------|------------|-------------------------------------|-------------|--------------|-------|-------|-------|-------|-------|--------------|
| TOTAL | THRU FY 14 | EST. FY 15 | TOTAL 6 YRS | BUD YR FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | BEYOND 6 YRS |
| 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3108 | 2474 | 10 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 374 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3408 | 2474 | 310 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 374 |

| | | |
|-----------------------|---------------------------|----------------------|
| PROJECT STATUS | LAND STATUS | Site Partly Acquired |
| | PROJECT STATUS | Design Stage |
| | PERCENT COMPLETED | 30 |
| | ESTIMATED COMPLETION DATE | 06/2014 |

| | | FUNDING SCHEDULE (000,S) | | | | | | | |
|-------|-------|---------------------------------|--------------|-------|-------|-------|-------|-------|--------------|
| STATE | OTHER | TOTAL | BUD YR FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | BEYOND 6 YRS |
| 250 | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3158 | 2858 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3408 | 2858 | 300 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |

MAP

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station. FY 2016 State funding in the amount of \$250K supports activities for building land acquisition, construction and the sale of seven Net Zero Energy homes.

JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.