

# Prince George's County Council

## Agenda Item Summary

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**Meeting Date:** 11/18/2008  
**Reference No.:** CB-079-2008  
**Draft No.:** 2  
**Proposer(s):** County Executive  
**Sponsor(s):** Dean  
**Item Title:** An Act concerning an Interproject Transfer of Appropriations in the Approved Fiscal Year 2009 Capital Budget

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**Drafter:** Kim K. Coleman, OMB  
**Resource Personnel:** Kim K. Coleman, OMB

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### LEGISLATIVE HISTORY:

<b>Date Presented:</b>		<b>Executive Action:</b>	11/24/2008 S
<b>Committee Referral:</b>	10/14/2008 - PSFM	<b>Effective Date:</b>	1/12/2009
<b>Committee Action:</b>	10/20/2008 - FAV(A)		
<b>Date Introduced:</b>	10/21/2008		
<b>Public Hearing:</b>	11/18/2008 - 10:00 AM		
<b>Council Action (1)</b>	11/18/2008 - ENACTED		
<b>Council Votes:</b>	MB:A, WC:A, SHD:A, TD:A, CE:A, AH:A, TK:A, EO:A, IT:A		
<b>Pass/Fail:</b>	P		
<b>Remarks:</b>			

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### AFFECTED CODE SECTIONS:

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### COMMITTEE REPORTS:

#### **PUBLIC SAFETY AND FISCAL MANAGEMENT**

**Date 10/20/2008**

Committee Vote : Favorable as amended, 5-0, (In favor: Councilmembers Knotts, Campos, Dean, Exum and Turner.)

This bill will approve the following transfer of appropriations within the Board of Education projects.

1. \$200,000 is transferred from the Duval High School Classroom Addition to the Potomac High School Classroom Addition.
2. \$177,000 from Open Space Pod Conversation (\$22,000); Science Classroom Renovations (\$154,000); and Systemic Replacements 2 (\$1,000) to Planning Subregion VI Elementary.
3. \$1.5 million from the Contingency Appropriation to Land Acquisition Projects. This transfer appropriation will be used to purchase land for the new Hyattsville Elementary School. The land acquisition will make this project eligible for State planning approval in FY2010.

The legislation was amended as follows:

1. On page 3, lines 5 and 9, delete “\$3,200,000” and insert “\$1,500,000.”
2. On page 3, line 5, delete “\$6,500,000” and add “\$8,200,000.”

The Office of Law has reviewed this bill and finds it to be in proper legislation form with no legal impediments to its enactment.

The enactment of CB-79-2008 will not have a negative fiscal impact on the County. The proposed transfers will move already appropriated funds from one project to another project without increasing County expenditures.

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will transfer appropriations to the High School Classroom Addition at Potomac, Planning Subregion VI Elementary, and to the Land Acquisition Projects. Revenues will come from FY 2009 approved State funding, reimbursement of forward funds, and from the sale of general obligation bonds.

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**CODE INDEX TOPICS:**

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**INCLUSION FILES:**

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