

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2026 Legislative Session

Bill No. CB-068-2026

Chapter No.

Proposed and Presented by The Chair (by request – County Executive)

Introduced by

Co-Sponsors

Date of Introduction

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of transferring appropriation within the General Fund to provide for costs that
4 were not anticipated and included in the Approved Fiscal Year 2026 Budget; and

5 WHEREAS, CB-56-2025, as amended, adopted and enacted the Annual Budget and
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2026, which set forth the
7 amount of appropriations and revenue estimates, said appropriations and revenue estimates to be
8 adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 814 of the Charter of Prince George’s County, Maryland,
10 the County Council, upon recommendation of the County Executive, may, by legislative act,
11 make transfers of appropriations between general classifications of expenditures, in excess of
12 \$250,000 aggregate, in the current expense budget within the same agency and within the same
13 fund and transfers between agencies of the County government and within the same fund of the
14 current expense budget; and

15 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
16 the County Council, upon recommendation of the County Executive, may, by legislative act,
17 make additional or supplementary appropriations from revenue received from anticipated
18 sources but in excess of budget estimates therefore, from revenue received from sources not
19 anticipated in the budget for the current fiscal year and from any prior year’s available and
20 uncommitted fund balance; and

21 WHEREAS, the County Executive has duly recommended that the supplementary

1 appropriations be made; and, therefore,

2 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,
 3 Maryland that the following adjustment to revenue estimates for Fiscal Year 2026 for the
 4 General Fund, as expressed in CB-056-2025 and amended by CB-098-2025, is made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
TAXES			
General - Income Tax Receipts	\$1,131,353,000	\$76,605,800	\$1,207,958,800
TOTAL, TAXES	\$2,545,829,900	\$76,605,800	\$2,622,435,700
OTHER FINANCING			
SOURCES			
Use of Assigned Fund Balance	\$9,103,700	\$15,000,000	\$24,103,700
TOTAL, OTHER FINANCING	\$13,529,700	\$15,000,000	\$28,529,700
SOURCES			
OUTSIDE SOURCES			
Board of Education	\$1,981,045,300	\$46,674,900	\$2,027,720,200
TOTAL, OTHER FINANCING	\$2,086,574,700	\$46,674,900	\$2,133,249,600
SOURCES			
TOTAL, GENERAL FUND	\$4,900,388,600	\$138,280,700	\$5,038,669,300

5 SECTION 2. BE IT ENACTED by the County Council of Prince George’s County, Maryland
 6 that the following appropriation adjustments for Fiscal Year 2026 for the General Fund, as
 7 expressed in CB-056-2025 are made:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
OFFICE OF FINANCE	1	\$7,061,400	\$554,900	\$7,616,300

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
	9	2,563,300	0	2,563,300
	2	1,550,600	165,900	1,716,500
	3	(5,179,200)	0	(5,179,200)
TOTAL, Office of Finance		\$5,996,100	\$720,800	\$6,716,900
BOARD OF LICENSE	1	\$1,364,600	\$70,000	\$1,434,600
COMMISSIONERS	9	454,300	30,000	484,300
	2	358,500	0	358,500
TOTAL, Board of License Commissioners		\$2,177,400	\$100,000	\$2,277,400
OFFICE OF HUMAN	1	\$8,640,800	\$0	\$8,640,800
RESOURCES	9	2,668,600	0	2,668,600
MANAGEMENT				
	2	6,710,900	500,000	7,210,900
	5	0	0	0
	3	(7,616,600)	0	(7,616,600)
TOTAL, Office of Human Resources Management		\$10,403,700	\$500,000	\$10,903,700
POLICE DEPARTMENT	1	\$230,463,600	\$20,600,000	\$251,063,600
	9	143,451,200	14,400,000	157,851,200
	2	47,876,900	0	47,876,900
	5	0	0	0
	3	(350,500)	0	(350,500)
TOTAL, Police Department		\$421,441,200	\$35,000,000	\$456,441,200

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
DEPARTMENT OF	1	\$52,286,000	\$500,000	\$52,786,000
CORRECTIONS	9	28,234,400	0	28,234,400
	2	19,694,200	2,500,000	22,194,200
	5	226,500	0	226,500
	3	(222,800)	0	(222,800)
TOTAL, Department of Corrections		\$100,218,300	\$3,000,000	103,218,300
DEPARTMENT OF THE	1	\$9,167,500	916,200	\$10,083,700
ENVIRONMENT	9	3,330,800	342,000	3,672,800
	2	2,749,700	179,000	2,928,700
	5	100,000	0	100,000
	3	(5,774,500)	0	(5,774,500)
TOTAL, Department of the Environment		\$9,573,500	\$1,437,200	\$11,010,700
DEPARTMENT OF	1	\$2,867,300	\$0	\$2,867,300
SOCIAL				
SERVICES	9	764,500	0	764,500
	2	6,076,600	400,000	6,476,600
	5	0	0	0
	3	0	0	0
TOTAL, Department of Social Services		\$9,708,400	\$400,000	\$10,108,400

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
FIRE/EMS DEPARTMENT	1	\$159,667,700	(\$75,400)	\$159,592,300
	9	120,868,400	0	120,868,400
	2	34,562,300	0	34,562,300
	5	0	75,400	75,400
	3	(150,000)	0	(150,000)
TOTAL, Fire/EMS Department		\$314,948,400	\$0	\$314,948,400
DEPARTMENT OF PERMITTING, INSPECTIONS AND ENFORCEMENT	1	\$30,282,300	\$300,000	\$30,582,300
	9	10,580,500	0	10,580,500
	2	10,497,400	750,000	11,247,400
	5	0	0	0
	3	(18,111,300)	0	(18,111,300)
TOTAL, Department of Permitting, Inspections and Enforcement		\$33,248,900	\$1,050,000	\$34,298,900
BOARD OF EDUCATION Administration		\$104,185,400	(\$6,842,600)	\$97,342,800

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
Instructional Salaries		972,730,000	30,185,100	1,002,915,100
Student Personnel Services		72,945,800	6,933,200	79,879,000
Student Transportation Services		131,592,900	9,255,500	140,848,400
Operation of Plant		163,671,700	4,966,200	168,637,900
Maintenance of Plant		72,870,800	(4,243,700)	68,627,100
Community Services		4,549,100	2,500,100	7,049,200
Fixed Charges		573,283,300	(35,431,900)	537,851,400
Health Services		40,078,700	11,934,800	52,013,500
Special Education		362,594,500	43,659,500	406,254,000
Mid-Level Administration		196,294,800	3,267,000	199,561,800
Textbooks and Supplies		44,895,300	8,134,200	53,029,500
Other Instructional Costs		178,426,800	(25,132,700)	153,294,100
Food Services		3,018,800	(2,009,800)	1,009,000
Capital Outlay		27,500,000	(500,000)	27,000,000
TOTAL, Board of Education		\$2,948,637,900	46,674,900	\$2,995,312,800
NON-DEPARTMENTAL				
Debt Service		\$197,682,200	\$0	\$197,682,200
Grants and Transfers		60,564,200	2,597,800	63,162,000
Operational Expenditures		195,032,900	46,800,000	241,832,900
Alternative Construction		42,000,000	0	42,000,000
Financing Payment				
Contingency		0	0	0
TOTAL, Non-Departmental		\$495,279,300	\$49,397,800	\$544,677,100
TOTAL, GENERAL FUND		\$4,900,388,600	\$138,280,700	\$5,038,669,300

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
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- *** NOTE:
- Character 1 – Compensation Expenses
- Character 2 – Operating Expenses
- Character 3 – Recoveries
- Character 5 – Capital Outlay Expenses
- Character 9 – Fringe Benefit Expenses

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect after it becomes law.

Adopted this _____ day of _____, 2026.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Krystal Oriadha
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Aisha N. Braveboy
County Executive