

AGENCY GUIDE

Board of Education (BOE) & Prince George's County Public Schools (PGCPS)

Board of Education [website](#).
Prince George's County Public Schools [website](#).
Board of Education [FY 2023 Approved Operating Budget](#).
Board of Education [FY 2023 Approved CIP Budget](#).
Board of Education [FY 2023 Budget Report](#).

Leadership

Board of Education

- Dr. Juanita Miller, Board Chair
- Sonya Williams, Dist. 9, Board Vice Chair

Prince George's County Public Schools

- Dr. Monica Goldson, CEO
- Michael Herbstman, CFO

Organizational Structure

- Administration, Instructional Salaries, Student Personnel Services, Student Transportation Services, Operation of Plant, Maintenance of Plant, Community Services, Fixed Charges, Health Services, Special Education, Mid-Level Administration, Textbooks and Instructional Materials, Other Instructional Costs, Food Services Subsidy, Capital Outlay, Public Private Partnerships.

FY 2023 Priorities

- Attain education excellence by providing every PGCPS student with a premier education characterized by innovative, relevant, and accessible learning and development opportunities that build 21st century competencies; Achieve excellence in equity within learning and work environments that demonstrates an inclusive, authentic, and culturally responsive community. This environment will attract, support, develop, retain, and celebrate a diverse masterpiece of students, families, and education professionals; Realize workforce and operational excellence by harnessing the power of organizational learning for improved creativity, enriched collaboration, system knowledge sharing, and operational efficiency; Increase awareness of mental health and wellness linkages to learning by eliminating stigmas, increasing access to support and decreasing the number of avoidable adverse educational outcomes.

Budget Development Steps

1. CEO presents budget to BOE (December); 2. BOE conducts three work sessions and public hearings (January-February); 3. BOE meets to approve budget (February); 4. BOE Requested Budget is submitted to CEX (March); 5. CEX submits Proposed budget to County Council (March); Maryland State Legislature adopts its final budget, including school funding calculations (April); 6. County Council holds two budget hearings (April-May); 7. County Council approves budget (by June 1); 8. BOE reconciles their budget to the approved budget (June); 9. BOE adopts final budget (June); 10. Budget takes effect (July 1).

BACKGROUND

Local boards of education are established under the [Education](#) article of the Annotated Code of Maryland and are governed by the [Maryland State Department of Education](#).

[Prince George's County Public Schools](#) is one of the country's 20th largest school districts with 208 schools and centers, over 136,500 students, and nearly 22,000 employees. The first high school, [Laurel HS](#), was founded in 1899.

PGCPS is guided by a 14-member [Board of Education](#) – 9 elected from coterminous Council districts, 4 appointed (3 by the County Executive, 1 by the County Council), and 1 student member (elected by the student body).

County funding accounts for about 36% of the BOE operating budget, and about 67-75% of the CIP budget with the state providing the second largest contribution.

BLUEPRINT FOR MARYLAND'S FUTURE

The [Blueprint for Maryland's Future](#) is a landmark [legislation](#) intended to State and local investment in the school system.

- Phases in the “Concentration of Poverty” and the “Per Pupil” grant funding increases.
- Modifies MOE to calculate per pupil funding level as the greater of 1) prior year FTE enrollment and 2) three-year moving average of FTE enrollment.
- Establishes the Accountability and Implementation Board (AIB). And other Committees to help implement the Blueprint programs.
- Increases teacher salaries in association with a career ladder.
- Funds early education.
- Establishes new reporting requirements for MSDE and local education boards.
- Makes other adjustments to State funding.

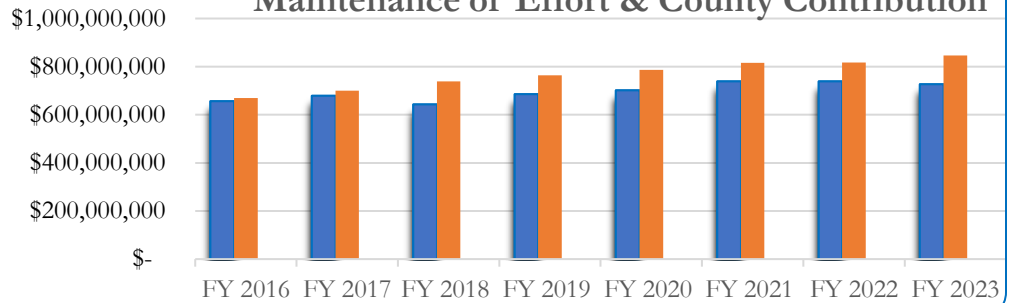
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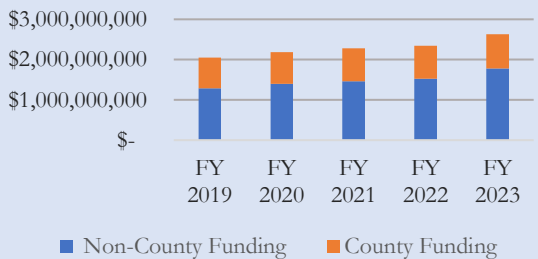
MAINTENANCE OF EFFORT (MOE)

State law requires local boards of education to appropriate funds to at least the same per pupil level as in the prior year, or its required local share – whichever is greater.

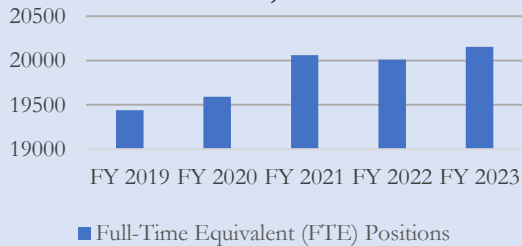
Maintenance of Effort & County Contribution



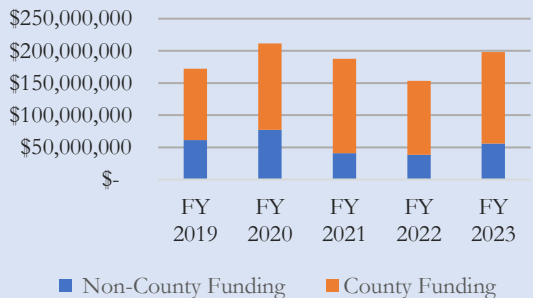
5-Year Operating Budget (2019-2023)



5-Year Staffing Chart (2019-2023)



5-Year CIP Budget (2019-2023)



FY 2023 CIP Projects

Project Name	Total Project Cost
Beacon Heights ES Addition	\$38,225,000
Bladensburg ES Addition	\$12,500,000
Bowie HS Annex Limited Reno.	\$25,865,000
C. Elizabeth Rieg Replacement	\$9,040,000
CTE Southern Hub Classrooms	\$17,702,000
Central Garage/Transp. Dept.	\$23,139,000
Cherokee Lane ES	\$64,375,000
Cool Spring Judith Hoyer Mod.	\$72,729,000
Cooper Lane ES Addition	\$31,772,000
Fairmount Heights HS	\$103,756,000
High Point HE SEI Renovation	\$204,751,000
Int'l School at Langley Park	\$40,628,000
New Glenridge Area MS #2	\$89,587,000
New Northern Adelphi Area HS	\$250,692,000
Stephen Decatur MS SEI Reno.	\$21,732,000
Suitland Annex Replacement	\$218,671,000
Tulip Grove ES Replacement	\$29,524,000
William Schmidt Ed. Center	\$50,085,000
William Wirt MS SEI Reno	\$81,713,000