

CB-082-2025 Draft 1 v. Draft 2 - Changes from Draft 1

	CB-082-2025 (Draft 1) Supplemental Adjustment	CB-082-2025 (Draft 2) Supplemental Adjustment	Change from Draft 1	Explanation for Change
General Fund Expenditures				
Office of the County Executive	(\$584,200)	(\$806,900)	(\$222,700)	Reallocate available appropriation for year end close.
Office of Finance	(\$120,700)	(\$390,200)	(\$269,500)	Reallocate available appropriation for year end close.
Office of Community Relations	(\$475,500)	(\$492,900)	(\$17,400)	Reallocate available appropriation for year end close.
Office of Human Rights	(\$221,500)	(\$221,500)	\$0	No change.
Office of Law	\$0	\$368,400	\$368,400	Add appropriation to remove negative balance for year end close.
Office of Human Resources Management	(\$1,706,000)	(\$2,331,800)	(\$625,800)	Reallocate available appropriation for year end close.
Board of Elections	\$0	\$690,800	\$690,800	Add appropriation to remove negative balance for year end close.
Police Accountability Board	(\$50,200)	(\$51,000)	(\$800)	Reallocate available appropriation for year end close.
Administrative Charging Committee	(\$100,000)	(\$100,000)	\$0	No change.
Office of Procurement	\$0	(\$196,400)	(\$196,400)	Reallocate available appropriation for year end close.
Office of Central Services	(\$907,600)	\$174,900	\$1,082,500	Add appropriation to remove negative balance for year end close.
Circuit Court	(\$400,000)	(\$1,632,300)	(\$1,232,300)	Reallocate available appropriation for year end close.
Office of the State's Attorney	\$0	\$866,500	\$866,500	Add appropriation to remove negative balance for year end close.
Fire/EMS Department	(\$2,424,900)	(\$6,140,300)	(\$3,715,400)	Reallocate available appropriation for year end close.
Office of the Sheriff	\$0	\$3,871,700	\$3,871,700	Add appropriation to remove negative balance for year end close.
Department of Corrections	\$0	\$995,800	\$995,800	Add appropriation to remove negative balance for year end close.
Office of Homeland Security	(\$700,000)	(\$693,000)	\$7,000	Reallocate available appropriation for year end close.
Department of the Environment	\$0	\$201,300	\$201,300	Add appropriation to remove negative balance for year end close.
Health Department	(\$1,000,000)	(\$3,350,600)	(\$2,350,600)	Reallocate available appropriation for year end close.
Department of Social Services	(\$709,400)	(\$1,025,500)	(\$316,100)	Reallocate available appropriation for year end close.
Department of Public Works and Transportation	\$0	(\$6,974,000)	(\$6,974,000)	Reallocate available appropriation for year end close.
Department of Permitting, Inspections and Enforcement	\$0	\$1,100	\$1,100	Add appropriation to remove negative balance for year end close.
Non-Departmental	\$9,400,000	\$17,235,900	\$7,835,900	Add appropriation to remove negative balance for year end close.
Total, General Fund Expenditures	\$0	\$0	\$0	