



PRINCE GEORGE'S COUNTY COUNCIL

"Building the People's Movement"

Calvin S. Hawkins, II
Chair
At-Large Council Member

October 24, 2022

Honorable Peter A. Shapiro, Chairman
Prince George's County Planning Board
County Administration Building
Upper Marlboro, Maryland 20772

Dear Chairman Shapiro:

As you know, pursuant to its approval via adoption of Council Bill No. CB-55-2022, the Prince George's County Council approved the Prince George's County portion of the Maryland-National Capital Park and Planning Commission Operating Budget for Fiscal Year 2022–2023. As part of this comprehensive financial document, the Council approved funding to "support athletic facility partnerships between the Commission and PGCPs and/or various boys and girls clubs" by way of a Thirty-Five Million Dollar (\$35,000,000.00) appropriation of Non-Departmental funds within the Recreation Fund. At the time of the budget adoption, the Council stated that it would provide further direction specifying the appropriate use of the allocated funding.

To this end, and pursuant to Section 25-806, Land Use Article, Annotated Code of Maryland, attached is a list of organizations and projects for which the County Council directs that the Commission proceed to initiate appropriate support for the recreational or athletic-related activities within the attached Schedule of programs.

Thank you for your immediate attention and cooperation.

Sincerely,

A handwritten signature in black ink that reads "Calvin S. Hawkins II".

Calvin S. Hawkins II
Chair, Prince George's County Council

Enc.

cc: William Tyler, Director, Parks and Recreation Department, M-NCPPC

Allocated to CIP Projects (CR-119-2022)

| Project Name (Project #) | Amount | Comments |
|--|------------------|---|
| SAARC Outdoor Fields (4.99.0287) | 1,750,000 | Increase Paygo Funding from \$0 to \$1.75m to conduct feasibility study (\$250,000) and Increase construction budget (\$1.5m) |
| Beltsville Area Sports Park (4.99.0013) | 3,181,000 | Increase Paygo Funding from \$0 to \$3.181m to provide additional funding for project |
| Prince George's Stadium (4.99.0260) | 250,000 | Increase Paygo Funding from \$500,000 to \$750,000 for Stadium Upgrades |
| Northern Gateway Park Improvements (4.99.0235) | 400,757 | Increase Paygo Funding from \$0 to \$400,757 to redo wayfinding design proposal, development, and installation under the new Northern Gateway Business Improvement District connecting all parks and recreation and community |
| Wilmer's Park - Master Plan (4.99.0213) | 3,181,000 | Increase Paygo funding from \$0 to \$3.181m for Wilmer's Park Revitalization |
| Westphalia Central Park (4.99.0181) | 825,757 | Increase Paygo Funding from \$0 to \$825,757 to provide additional funding for project |
| | 9,588,514 | |

Allocated to Other Projects

| Description | Amount | Comments |
|--|-------------------|---|
| District Heights-Forestville Area Multi-Gen | 200,000 | Feasibility Study |
| Tennis Courts | 50,000 | Needs Assessment and Renovation of tennis courts, as necessary |
| WB&A trail and the Bladensburg Waterfront Park | 3,181,000 | Provide greater connectivity between the WB&A trail and the Bladensburg Waterfront Park |
| Bike and pedestrian projects | 3,181,000 | Bike and pedestrian projects in District 8 |
| Camp Springs Boys & Girls Club House | 1,000,000 | Fund grant to the Prince George's County Boys and Girls Club to demolish and rebuild club house |
| Prince George's County Development Corporation | 1,500,000 | |
| Marlboro Pike Partnership CDC | 681,000 | Provide funding to PGCPs to purchase property to establish a community center for recreational and academic programs |
| Prince George's County Boys and Girls Club Sports Park | 300,000 | Fund grant to the Prince George's County Boys and Girls Club for Field Repairs/Deferred Maintenance |
| Ritchie Station Athletic Complex | 500,000 | Funding for partial matching grant to the Prince George's Pride for New construction of Turf Fields, Community Center, and Stadium seating |
| Laurel Boys and Girls Club | 500,000 | Fund grant to the Prince George's County Boys and Girls Club for Field Repairs/Deferred Maintenance |
| Lanham Boys and Girls Club | 680,000 | Fund grant to the Prince George's County Boys and Girls Club for Field Repairs/Deferred Maintenance |
| DuVal High School | 250,000 | Supplement PGCPs CIP Project for FY 24; Turf Field, Lights, Press Box & Bleachers Replacement |
| Samuel Ogle MS | 300,000 | Supplement PGCPs CIP Project; Bleacher Replacement |
| Potomac High | 1,325,757 | Gym Bleacher, Locker Room and locker Room Ventilation Replacement; Subject to a Community Use Agreement between PGCPs and MNCPPC |
| Parkdale High School | 1,325,757 | \$7.5m for Field and Lighting Improvements (Diamond & soccer/football field); Subject to a Community Use Agreement between PGCPs and MNCPPC (\$5.5m already committed by PGCPs) |
| Bowie Race Track/Recreational Sports Fields | 250,000 | Capital Grant to Bowie State University/City of Bowie for Future Construction through MOU with BSU & City of Bowie |
| Liberty Sports Park | 25,757 | Capital Grant to County/Greenbranch Mgmt Group for Construction (for signage) |
| Artworks Now | 525,000 | Fund grant to nonprofit for 30 Murals at the Otis Street Arts Project by the tracks (\$400,000) and Mount Ranier Skate Park (\$125,000) |
| Green Meadows Community Center | 200,000 | Feasibility study to rebuild Green Meadows community center |
| PGCPs - Our Kids Read program | 150,000 | Funding for program at all D2 Elementary Schools |
| | 16,125,271 | |