

Categories	PY 36 Funds	Percent of Total
Affordable Housing	\$1,683,082.00	25%
Economic Development	\$891,296.00	13%
Planning & Administration	\$1,224,193.00	18%
Public Facilities & Infrastructure	\$1,938,503.00	29%
Public Services	\$978,895.00	15%
<b>Total:</b>	<b>\$6,715,969.00</b>	<b>100%</b>
<b>Anticipated CDBG Funds PY 36</b>	<b>\$0.00</b>	
<b>CDBG Entitlement</b>	<b>\$6,525,969.00</b>	
<b>CDBG Program Income: Single Family Rehab Loan Program</b>	<b>\$190,000.00</b>	
<b>Total:</b>	<b>\$6,715,969.00</b>	







**PY 36 CDBG Funding Recommendations  
Public Facilities and Infrastructure (PF)  
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council District(s))	Eligible Y or N	PY36 Funds	PY 36 Funding Recommendation	THE Recommendations	Net Effect
PF - 2 - 16 - 36	City of College Park	College Park Sidewalk & Street Lighting Project FY 11	\$100,000.00	College Park	High	SL 3.1	3	Y	\$50,000	\$100,000.00		\$100,000
PF - 2 - 17 - 36	City of Greenbelt	Empirian Village Street & Safety Improvements FY 11	\$70,000.00	Greenbelt	High	SL 3.1	4	Y	\$80,000	\$70,000.00		\$70,000
PF - 2 - 18 - 36	City of Mount Rainier	Neighborhood Revitalization (Infrastructure Improvements) FY 11	\$234,000.00	Mount Rainier	High	SL 3.1	2	Y	\$0.00	\$234,000.00		\$234,000
PF - 2 - 19 - 36	City of Seat Pleasant	Street and Sidewalk Repair Project FY 11	\$353,414.00	Seat Pleasant	High	SL 3.1	7	Y	\$216,335	\$250,000.00	(\$35,000)	\$215,000
PF - 2 - 20 - 36	Compass, Inc. (aka SecurCare Services, Ltd )	Facility Rehab for Health & Safety of Individuals with Developmental & Physical Disabilities	\$33,830.00	Silver Spring	High	SL 3.1	County-wide	Y	\$0.00	\$33,830.00		\$33,830
	Cultural Academy For Excellence - CAFE	Hamilton Street Hyattsville Property Renovation FY 11	\$319,680.00	Hyattsville	High	SL 3.1	County-wide	Y	\$0.00	\$0.00		\$0
	Destiny's Promise, Inc	Destiny's Promise Youth Center/Camp Land Acquisition #1	\$750,000.00	Bowie	High	SL 3.1	County-wide	Y	\$0.00	\$0.00		\$0
	Destiny's Promise, Inc.	Destiny's Promise Early Childhood Development Academy & Family Counseling Center- Renovation of a vacant building#2	\$500,000.00	Bowie	High	SL 3.1	County-wide	Y	\$0.00	\$0.00		\$0
PF - 2 - 21 - 36	Greater Baden Medical Services, Inc	Replace HVAC System Upgrade #2	\$22,800.00	Upper Marlboro	High	SL 3.1	7	Y	\$0.00	\$22,800.00		\$22,800
PF - 2 - 22 - 36	Laurel Advocacy and Referral Services, Inc.	LARS Renovation/Expansion	\$310,000.00	Laurel	High	SL 3.1	1	Y	\$125,000.00	\$154,060.00		\$154,060
	Laurel Boys and Girls Club	The Laurel Boys and Girls Club Renovation Project	\$200,000.00	Laurel	High	SL 3.1	1	Y	\$0.00	\$0.00		\$0
PF - 2 - 81 - 36	Suitland Family & Life Dev Corporation	Suitland Technology Center Informal STEM Learning Residential Facility Modifications and Improvements for Health, Safety, Code Compliance, and Improved Accessibility for Individuals with Special Needs - Priority #2	\$300,000.00	Suitland	High	SL 3.1	County-wide	Y	\$0.00	\$200,000.00	\$50,000	\$250,000
PF - 2 - 23 - 36	The Arc of Prince George's County	The Arc of Prince George's County	\$130,400.00	Largo	High	SL 3.1	1, 6, 8	Y	\$87,573	\$130,400.00		\$130,400
PF - 2 - 85 - 36	The Tabernacle Church, Inc. on behalf of the South Laurel Learning & Development Center	The City of Refuge Restoration Project: Air Conditioning Replacement - Outdoor FY 11	\$138,594.00	Laurel	High	SL 3.1	1	Y	\$117,187	\$0.00	\$110,000	\$110,000
PF - 2 - 24 - 36	Town of Bladensburg	Emerson Street (Part II)	\$100,000.00	Bladensburg	High	SL 3.1	5	Y	\$100,000	\$100,000.00		\$100,000
PF - 2 - 25 - 36	Town of Brentwood	Brentwood Streets Improvements FY 11	\$160,000.00	Brentwood	High	SL 3.1	2	Y	\$150,000	\$160,000.00		\$160,000
	Town of Capitol Heights	Capitol Heights Accessibility & Elevator Project @ 119 FY 11	\$125,449.00	Capitol Heights	High	SL 3.1	7	Y	\$0	\$0.00		\$0
	Town of Capitol Heights	Capitol Heights 2010 Street Repair & Improvement Project FY 11	\$375,250.00	Capitol Heights	High	SL 3.1	7	Y	\$150,000	\$0.00		\$0
PF - 2 - 26 - 36	Town of Cottage City	Town of Cottage City Sidewalk Restoration and Repair	\$83,413.00	Cottage City	High	SL 3.1	5	Y	\$0.00	\$83,413.00		\$83,413

**PY 36 CDBG Funding Recommendations  
Public Facilities and Infrastructure (PF)  
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council District(s))	Eligible Y or N	PY35 Funds	PY 36 Funding Recommendation	THE Recommendations	Net Effect
PF - 2 - 89 - 36	Town of Landover Hills	Under Drains on Buchanan St. and 71st Ave. Swale on Buchanan St. FY 11	\$61,000.00	Landover Hills	High	SL 3.1	3	N	\$84,890	\$0.00	\$61,000	\$61,000
PF - 2 - 27 - 36	Town of North Brentwood	Barnier Street Improvements FY 11	\$100,000.00	North Brentwood	High	SL 3.1	2	Y	\$100,000	\$100,000.00	\$100,000.00	\$100,000
	Town of Colmar Manor	Colmar Manor Police Department Building	\$200,000.00	Colmar Manor	No	SL 3.1	5	N	\$0.00	\$0.00	\$0.00	\$0
PF - 2 - 87 - 36	Walker Mill CDC	Walker Mill Community Development	\$300,000.00	Capitol Heights	High	SL 3.1	6	Y	\$0.00	\$0.00	\$114,000	\$114,000
		<b>TOTALS</b>	<b>\$4,977,830.00</b>						<b>\$1,260,975.00</b>	<b>\$1,638,503.00</b>	<b>\$300,000</b>	<b>\$1,938,503</b>

**PY 36 CDBG Funding Recommendations  
Public Services (PS)  
Summary**

Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	Eligible Y or N	PY35 Funds	PY 36 Funding Recommendation	THE Recommendations	Net Effect
Bentley Enterprises Community Service Corporation, Inc.	The GATES Program (Gaining Access to Training)	\$86,710.00	Lanham	High	SL 1.1	County-wide	Y	\$0.00	\$0.00	\$0.00	\$0
Bethel House, Inc.	Youth for a Positive Future Road to Independence through Savings and Education (RISE)	\$25,000.00	Brandywine	High	SL 1.1	County-wide	Y	\$17,500.00	\$17,500.00	\$0.00	\$17,500
Boat People SOS	Helping Hands	\$29,060.00	Silver Spring	High	SL 1.1	County-wide	Y	\$0.00	\$0.00	\$0.00	\$0
Caribbean Help Center, Inc.	CASA Prince George's Worker & Immigrant Service	\$45,000.00	Hyattsville	High	SL 1.1	County-wide	Y	\$0.00	\$0.00	\$0.00	\$0
CASA de Maryland, Inc.	District Heights Family and Youth Services Visionary	\$50,000.00	Takoma Park	High	SL 1.1	County-wide	Y	\$22,500.00	\$22,500.00	\$0.00	\$22,500
City of District Heights	Youth Broadcast Training and Production Program	\$50,000.00	District Heights	High	SL 1.1	6,7	Y	\$0.00	\$0.00	\$0.00	\$0
City of Glenarden	Youth & Family Empowerment Program FY 11	\$61,500.00	Glenarden	High	SL 1.1	5	Y	\$0.00	\$23,000.00	\$23,000.00	\$23,000
City of Greenbelt	Latino Initiative Program	\$40,000.00	Greenbelt	High	SL 1.1	4	Y	\$0.00	\$0.00	\$12,000	\$12,000
Community Advocates for Family & Youth, Inc. (CAFY)	Step Up Program FY 11	\$100,040.00	Largo	High	SL 1.1	2, 5	Y	\$0.00	\$0.00	\$0.00	\$0
Community Crisis Services, Inc.	Prince George's County Hotline	\$50,000.00	Hyattsville	High	SL 1.1	County-wide	Y	\$30,000.00	\$30,000.00	\$0.00	\$30,000
Community Ministry of Prince George's County	Step Up Program FY 11	\$35,720.00	Upper Marlboro	High	SL 1.1	County-wide	Y	\$0.00	\$23,000.00	\$23,000.00	\$23,000
Community Ministry of Prince George's County	Answer Center FY 11	\$47,160.00	Upper Marlboro	Med	SL 1.1	County-wide	N	\$0.00	\$0.00	\$0.00	\$0
Court Appointed Special Advocate (CASA, Prince George's County)	Child Advocate Program	\$15,000.00	Hyattsville	High	SL 1.1	County-wide	Y	\$15,000.00	\$15,000.00	\$0.00	\$15,000
Cultural Academy For Excellence - CAFE	After-School Arts in Education Program FY 11	\$159,000.00	Mitchellville	High	SL 1.1	County-wide	Y	\$0.00	\$0.00	\$0.00	\$0
Dancersmakers, Inc.	One Step Forward (After School Enrichment Program)	\$88,400.00	Lanham	High	SL 1.1	3,4,5,6	Y	\$0.00	\$0.00	\$0.00	\$0
Daughter for the Day	Daughter for the Day, Inc.	\$75,000.00	Fort Washington	High	SL 1.1	8	Y	\$30,000.00	\$30,000.00	\$0.00	\$30,000
Derek Anthony Moore Charly, Inc.	DAMC CARES, Youth Empowerment Services Program	\$35,880.00	Lanham	High	SL 1.1	County-wide	Y	\$0.00	\$0.00	\$0.00	\$0
Destiny's Promise, Inc.	Safe Passage Emergency Shelter Operations/ 24-hour Crisis Intervention FY 11	\$200,000.00	Bowie	High	SL 1.1	6	Y	\$0.00	\$0.00	\$0.00	\$0
Family Crisis Center of Prince George's County	First Generation College Bound FY 11	\$90,321.00	Laurel	High	SL 1.1	1,3,5,6	Y	\$28,400.00	\$28,400.00	\$0.00	\$28,400
Greater Baden Medical Services, Inc.	Transportation (Van Services)	\$35,000.00	Upper Marlboro	High	SL 1.1	7	Y	\$0.00	\$0.00	\$0.00	\$0
Greater Baden Medical Services, Inc.	Health Services (for the Homeless) #1	\$40,000.00	Upper Marlboro	High	SL 1.1	7	Y	\$35,000.00	\$35,000.00	\$0.00	\$35,000
HIP Services, Inc.	Housing Counseling	\$75,000.00	Hyattsville	High	SL 1.1	County-wide	Y	\$37,500.00	\$37,500.00	\$0.00	\$37,500
HomeFree-USA	Homeownership Success, Now & Forever FY 11	\$50,000.00	Hyattsville	High	SL 1.1	County-wide	Y	\$37,500.00	\$37,500.00	\$0.00	\$37,500
Housing Options & Planning Enterprises, Inc.	Foreclosure Intervention (Priority #1)	\$75,000.00	Oxon Hill	High	SL 1.1	8	Y	\$37,500.00	\$37,500.00	\$0.00	\$37,500
Housing Options & Planning Enterprises, Inc.	Preparation for Sustainable Homeownership (Priority #2)	\$50,000.00	Oxon Hill	High	SL 1.1	8	Y	\$0.00	\$0.00	\$0.00	\$0

**PY 36 CD6G Funding Recommendations  
Public Services (PS)  
Summary**

Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	Eligible Y or N	PY35 Funds	PY 36 Funding Recommendation	THE Recommendations	Net Effect
Kaicos Development Corporation	Mortgage Delinquency/foreclosure Prevention Counseling Program (MDFP)	\$40,000.00	Camp Springs	High	SL 1.1	County-wide	Y	\$35,000.00	\$37,500.00		\$37,500
Korean Association of the State of Maryland Metropolitan Area, Inc.	Multi-faceted Community Services FY 11	\$23,000.00	Landover Hills	High	SL 1.1	County-wide	Y	\$0.00	\$23,000.00	\$5,500	\$28,500
Korean Community Services Center of Greater Washington	Asian Minority Outreach & Service (AMOS) Project FY 11	\$30,000.00	Riverdale	High	SL 1.1	County-wide	Y	\$17,500.00	\$17,500.00		\$17,500
Latin American Youth Center-Maryland Multi-cultural Youth Centers	In-School Gang Prevention Program FY 11	\$94,500.00	Langley Park	High	SL 1.1	2	Y	\$0.00	\$17,500.00	(\$17,500)	\$0
Laurel Advocacy and Referral Services	Laurel Homeless Prevention Project	\$75,000.00	Laurel	High	DH 1.1	1	Y	\$47,500.00	\$47,500.00		\$47,500
Laurel Boys and Girls Club	After School Project	\$100,000.00	Laurel	High	SL 1.1	1	Y	\$0.00	\$0.00		\$0
Liberty's Promise	Engagement for Prince George's Immigrant Youth	\$30,000.00	Alexandria, VA	High	SL 1.1	1,3	Y	\$0.00	\$0.00		\$0
Literacy Council of Prince George's County, Maryland	Pathways to Community College and Career	\$50,000.00	Hyattsville	High	SL 1.1	County-wide	Y	\$35,000.00	\$35,000.00		\$35,000
Mission of Love Charities, Inc.	Seniors Network Program FY 11	\$30,000.00	Capitol Heights	High	SL 1.1	County-wide	Y	\$25,000.00	\$0.00		\$0
Mission of Love Charities, Inc.	Youth Development Program FY 11	\$12,500.00	Capitol Heights	High	SL 1.1	County-wide	Y	\$0.00	\$0.00		\$0
Mission of Love Charities, Inc.	Basic Needs Program FY 11	\$180,000.00	Capitol Heights	High	SL 1.1	County-wide	Y	\$0.00	\$25,000.00		\$25,000
New Revival Center of Renewal	New Revival Center of Renewal Emergency and Transitional Housing	\$49,080.00	Capitol Heights	High	SL 1.1	County-wide	Y	\$0.00	\$23,415.00		\$23,415
PETEL Services, Inc.	Health Screening for Low-Income African Immigrants in Prince George's County, Maryland	\$80,000.00	Bowie	High	SL 1.1	County-wide	Y	\$0.00	\$0.00		\$0
Prince George's Child Resource Center, Inc.	Family Literacy Program FY 11	\$30,000.00	Largo	High	SL 1.1	County-wide	Y	\$27,500.00	\$27,500.00		\$27,500
Prince George's County Department of Social Services	Elder Abuse and Other Vulnerable Adults Assistance Program. Selected Prevention and Treatment Respite Care and Emergency Shelter Services	\$80,000.00	Landover	High	SL 1.1	County-wide	Y	\$23,500.00	\$23,500.00		\$23,500
Prince George's County Office of Community Relations	Community Mediation and Conflict Resolution FY 11	\$55,000.00	Upper Marlboro	Med	SL 1.1	County-wide	N	\$0.00	\$0.00		\$0
Prince George's Philharmonic	Symphony Kids Expansion FY 11	\$15,965.00	Greenbelt	High	SL 1.1	County-wide	Y	\$0.00	\$0.00		\$0
Prison Outreach Ministry, Inc	Welcome Home Reentry Program	\$31,250.00	Fort Washington	High	SL 1.1	County-wide	Y	\$0.00	\$20,000.00		\$20,000
Really, Inc.	Service Expansion Project for Homeless Substance Abusers	\$109,200.00	Laurel	High	SL 1.1	1	Y	\$47,500.00	\$47,500.00		\$47,500
Rehabilitation Opportunities, Inc	Transportation Program FY 11	\$40,000.00	Lanham	High	SL 1.1	County-wide	Y	\$0.00	\$20,000.00		\$20,000
Rehabilitation Opportunities, Inc	Small Group Project-Priority #2	\$20,000.00	Lanham	High	SL 1.1	4	Y	\$20,000.00	\$0.00		\$0
S.B. Step Ahead Program, Inc.	S.B. Step Ahead Program	\$50,000.00	Capitol Heights	High	SL 1.1	7	Y	\$0.00	\$0.00		\$0
Sowing Empowerment & Economic Development Inc. (SEED)	SEED Homebuyer Counseling & Foreclosure Prevention Program	\$100,000.00	Riverdale	High	SL 1.1	County-wide	Y	\$37,500.00	\$37,500.00		\$37,500

**PY 36 CDBG Funding Recommendations  
Public Services (PS)  
Summary**

Agency/Organization	Activity	Requested Amount	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council Districts)	Eligible Y or N	PY35 Funds	PY 36 Funding Recommendation	THE Recommendations	Net Effect
Spanish Catholic Center of Catholic Charities	Primary Health Care for Low Income, Uninsured Adults and Children	\$30,000.00	Silver Spring	High	SL 1.1	2	Y	\$30,000.00	\$30,000.00		\$30,000
St. Ann's Infant & Maternity Home	St. Ann's Pregnancy, Parenting & Infant Care Project FY 11	\$50,000.00	Hyattsville	High	SL 1.1	County-wide	Y	\$35,000.00	\$35,000.00		\$35,000
Suitland Family & Life Dev. Corporation	Tuinity Coalition FY 11	\$60,000.00	Suitland	High	SL 1.1	County-wide	Y	\$0.00	\$22,080.00		\$22,080
The Arc of Prince Georges County	Office Skills Training Program FY 11 (#1)	\$35,000.00	Large	High	SL 1.1	County-wide	Y	\$25,000.00	\$25,000.00		\$25,000
The Maryland - National Capital Park & Planning Commission	Safe Summer FY 11	\$150,000.00	Riverdale	High	SL 1.1	County-wide	Y	\$0.00	\$0.00		\$0
The Training Source, Inc.	Comprehensive Training & Related Services for Low-Income and Very Low Income Citizens (unemployed adults, youth, the homeless, the disabled, ex-offenders, etc.)	\$45,000.00	Seat Pleasant	High	SL 1.1	County-wide	Y	\$35,000.00	\$35,000.00		\$35,000
Top Barana Home Delivered Groceries	Home Delivered Groceries for Frail and Elderly	\$40,000.00	Brandywine	High	SL 1.1	County-wide	Y	\$30,000.00	\$30,000.00		\$30,000
United Communities Against Poverty, Inc.	Housing Counseling Services Program	\$150,000.00	Capitol Heights	High	SL 1.1	5	Y	\$37,500.00	\$37,500.00		\$37,500
Unity Economic Development Corporation	The Home Buyers Education Club	\$50,000.00	Brandywine	High	SL 1.1	8	Y	\$0.00	\$0.00		\$0
<b>TOTAL</b>		<b>\$3,744,286.00</b>						<b>\$824,400.00</b>	<b>\$978,895.00</b>	<b>\$0</b>	<b>\$978,895.00</b>

Summary

Categories	PY 23 Funds	Percent of Total
Shepherd's Cove	\$642,000.00	34%
Prince George's House	\$425,000.00	22%
Family Emergency Shelter	\$600,000.00	32%
Hypothermia Program - Operating	\$5,000.00	0%
Hypothermia Program - Essential Services	\$95,000.00	5%
Homeless Hotline - Operating	\$11,890.00	1%
Homeless Hotline - Essential Services	\$88,110.00	5%
ESG Administration	\$26,630.00	1%
<b>Total:</b>	<b>\$1,893,630.00</b>	<b>100%</b>

Anticipated ESG Funds PY 23

ESG Entitlement	\$266,306.00
ESG Matching Funds	\$266,306.00
Other Funds	\$1,361,018.00
<b>Total:</b>	<b>\$1,893,630.00</b>

**PY 23 ESG Funding Recommendations  
Homeless Populations (HP)  
Summary**

DRAFT 3

Local ID	Project Title	Agency/ Organization	Total ESG Budget	Matching Funds	Other Funds	Agency Location	Target Area Council District(s)	PY 23 Funding Recommendation
HP-2-67-23	Shepherd's Cove	DSS	\$29,335.00	\$29,335.00	\$583,330.00	Landover	County Wide	\$642,000.00
HP-2-68-23	Prince George's House	DSS	\$8,757.00	\$8,757.00	\$407,486.00	Landover	County Wide	\$425,000.00
HP-2-69-23	Family Emergency Shelter	DSS	\$118,200.00	\$118,200.00	\$363,600.00	Landover	County Wide	\$600,000.00
HP-2-70-23	Hypothermia Program - Operating	DSS	\$5,000.00	\$0.00	\$0.00	Landover	County Wide	\$5,000.00
HP-2-71-23	Hypothermia Program - Essential Services	DSS	\$44,000.00	\$44,398.00	\$6,602.00	Landover	County Wide	\$95,000.00
HP-2-72-23	Homeless Hotline - Operating	DSS	\$11,890.00	\$0.00	\$0.00	Landover	County Wide	\$11,890.00
HP-2-73-23	Homeless Hotline - Essential Services	DSS	\$35,809.00	\$52,301.00	\$0.00	Landover	County Wide	\$88,110.00
PA-2-67-23	ESG Administration	DSS	\$13,315.00	\$13,315.00	\$0.00	Landover	County Wide	\$26,630.00
	<b>TOTALS</b>		<b>\$266,306.00</b>	<b>\$266,306.00</b>	<b>\$1,361,018.00</b>			<b>\$1,893,630.00</b>