Categories		PY 36 Funds	Percent of Total
Affordable Housing		\$1,683,082.00	25%
Economic Development		\$891,296.00	13%
Planning & Administration		\$1,224,193.00	18%
Public Facilities & Infrastructure		\$1,938,503.00	29%
Public Services		\$978,895.00	15%
	Total:	\$6,715,969.00	100%
Anticipated CDBG Funds PY 36		\$0.00	
CDBG Entitlement		\$6,525,969.00	
CDBG Program Income: Single Family Rehab Loan Program	Total:	\$190,000.00 \$6,715,969.00	

PY 36 CDBG Funding Recommendations Affordable Housing (AH) Summary

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								come: \$151,200.00	\$16,800.00 ** CDBG Program Income: \$151,200.00		am Income:	*CDBG Program Income:
\$1,683,082	(\$100,000)	\$1,783,082.00	\$1,497,937.00						\$2,653,172.00	TOTALS		
\$0												
\$39,972		\$39,972.00	\$0.00	~	œ	DH 3.1	High	\$39,972.00 Forest Heights	\$39,972.00	Forest Heights Code Enforcement	Town of Forest Heights	Town o
\$0		\$0.00	\$232,937.00	~	7	DH 3.1	High	Suitland	\$250,000.00 Suitland	Omega Gold Development Project Neighborhood Group Stabilization II	a Gold Development	Omega Group
\$46,000		\$46,000.00	\$0.00	~	County- wide	DH 1.1	High	\$46,000.00 Capitol Heights	\$46,000.00	New Revival Center of Renewal Low & Moderate Income Housing Project	New Revival Center of Renewal, Inc.	New F
\$182,110		\$182,110.00	\$0.00	~	7	DH 1.1	High	\$400,000.00 Capitol Heights	\$400,000.00	Gateway Village	National Church Residence of Capitol Heights, MD., Inc.	Natior Resid Heigh
\$0		\$0.00	\$0.00	z	6	DH 3.1	High	Laurel	\$250,000.00 Laurel	Kettering By The Park II (KPII) Capital Projects	Kettering By The Park II Condominium Association	Cond
\$75,000		\$75,000.00	\$50,000.00	~	2	DH 3.1	High	Hyattsville	\$75,000.00 Hyattsville	Neighborhood Revitalization	Housing Initiative Partnership, Inc.	Hous
\$32,000		\$32,000.00	\$0.00	~	o,	DH 1.1		Glenarden	\$32,000.00 Glenarden	Rehabiltation of Units to Prevent Mold Growth	Glenarden Housing Authority	Glenarde AH -1 - 76 - 36 Authority
\$151,200		\$151,200.00	\$175,000.00	~	County- wide	DH 3.1	High	Largo	\$151,200.00 Largo	Single Family Rehabilitation (Rehab)	DHCD/CPD	OHC.
\$1,056,800		\$1,056,800.00	\$1,040,000.00	~	County- wide	NA	N/A	Largo	\$1,059,000.00 Largo	Single Family Rehabilitation (Admin)	AH-1-3-36 DHCD/CPD	OHC
\$100,000		\$100,000.00	\$0.00	~	7	DH 1.1	High	\$100,000.00 District Heights	\$100,000.00	City Beautiful Program	AH - 1 - 2 - 36 City of District Heights	City o
\$0	(\$100,000)	\$100,000.00	\$0.00	×	7	DH 1.1	High	Capitol Heights	\$250,000.00	Capitol Heights Homeless People and Homeless affected with AIDS Housing Project	Ayeni International, Inc.	Ayen
Net Effect	THE Reccomendations	PY 36 Funding Recommendation	PY 35 Funds	Eligible Y or N	Target Area (Council District(s)	HUD Specific Objective	Priority Need Objective	Agency Location	Requested Amount	Activity	Agency/Organization	A

PY 36 CDBG Funding Recommendations Economic Development (ED) Summary

\$891,296.00	(119,000)	\$1,010,296.00	\$417,609.00						\$2,696,540.00	TOTALS		
\$0												
\$150,000		\$150,000.00	\$75,000.00	~	ω	EO 2.1	High	\$150,000.00 Riverdale Park	\$ 150,000.00	Central Kenilworth Avenue Façade, Lighting and Site Improvements	Town of Riverdale Park	ED - 3 - 13 - 36
\$0		\$0.00	\$0.00	~	County-wide	E0 2.1	High	Glenn Dale	\$248,040.00 Glenn Dale	Reid CDC Community Business Development Center	Reid CDC	
\$0		\$0.00	\$0.00	~	County-wide	EO 2.1	High	Largo	\$327,000.00 Largo	FSC First Capacity - Building for a Community Development Division	Prince George's Financial Services Corportation (FSC First)	
\$0		\$0.00	\$0.00	≺	County-wide	EO 2.1	High	Largo	\$575,000.00 Largo	FSC First CDC Capacity - Building Loan Fund	Prince George's Financial Services Corportation (FSC First)	
\$200,000	60,000	\$140,000.00	\$222,609.00	~	5	E0 2.1	High	\$295,000.00 Bladensburg	\$295,000.00	Port Towns Community Development Corporation - Economic Development Capacity	Port Towns Community Development Corporation	ED-3-78-36
\$50,000	(150,000)	\$200,000.00	\$0.00	~	CF.	EO 3.1	High	\$200,000.00 Bladensburg	\$200,000.00	Port Towns Commercial Façade & Capital Improvement Program	Port Towns Community Development Corporation	ED-3-12-36
\$118,796		\$118,796.00	\$0.00	~	N	EO 3.1	High	Hyattsville	\$150,000.00 Hyattsville	Hyattsville CDC Economic Development Organizational Capacity Building Program	Hyattsville CDC	ED - 3 - 77 - 36
\$6		\$0.00	\$120,000.00	~	2	EO 3.1	High	\$175,000.00 North Brentwood	\$175,000.00	Gateway Arts District- Artist Residency Project	Gateway Community Development Organization	
\$0		\$0.00	\$0.00	~	2	EO 2.1	High	\$175,000.00 North Brentwood	\$175,000.00	Gateway Arts District Commercial Revitalization Support	Gateway Community Development Organization	
\$200,000		\$200,000.00	\$0.00	~	County-wide	EO 3.1	High	Suitland	\$200,000.00 Suitland	Prince George's County Business Express	Economic Development & Training Institute	ED-3-11-36
\$172,500	(29,000)	\$201,500.00	\$0.00	4		E0 3.1	High	Hyattsville	\$201,500.00 Hyattsville	Hyattsville Commercial Facade Improvement Program	City of Hyattsville	ED - 3 - 10 - 36
Net Effect	THE Reccomendations	PY 36 Funding Recommendation	PY 35 Funds	Eligible Y or N	Target Area (Council District (s)	HUD Specific Objective	Priority Need	Agency Location	Requested Amount	Activity	Agency/Organization	Local ID

PY 36 CDBG Funding Recommendations Planning Administration (PA) Summary

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-\$81,000.00 \$1,224,193.00		\$1,305,193.00	\$1,212,641.00						\$462,526.00	TOTALS		
\$0												
\$0												
\$0												
\$0		\$0.00	\$0.00	~	œ	NA	Med	\$150,000.00 Forest Heights	\$150,000.00	Forest Heights Storm Water Westside Program	Town of Forest Heights	
\$100,000	\$90,752.00	\$9,248,00	\$85,000.00	~	County- wide	NA	Med	\$100,000.00 Mount Rainier	\$100,000.00	Community Design & Planning Assistance	The Neighborhood Design Community Design & Center Planning Assistance	PA - 80 - 36
\$100,000	\$78,226.00	\$21,774.00	\$75,000.00	~	County- wide	N/A	Med	Landover	\$112,526.00 Landover	Nonprofit Incubator Program	Human Service Coalition of Nonprofit Incubator Prince George's County Program	PA - 79 - 36
\$100,000		\$100,000.00	\$0.00	~	County- wide	N/A	High	Largo	\$100,000.00 Largo	Fair Housing & Equal Opportunity Program	Human Relations Commission	PA - 15 - 36
\$924,193	-\$249,978.00	\$1,174,171.00	\$1,052,641.00	~	County- wide	N/A	N/A	Largo		Planning & Administration	DHCD/CPD	PA - 14 - 36
\$6					Council District(s)							
Net Effect	THE Reccomendations	PY 36 Funding Recommendation	PY 35 Funds	Eligible Y or N	Target Area	HUD Specific Objective	Priority Need	Agency	Requested	Activity	Agency/Organization	Local ID

PF - 2 - 26 - 36			PF - 2 - 25 - 36	PF - 2 - 24 - 36	PF - 2 - 85 - 36	PF - 2 - 23 - 36	PF - 2 - 81 - 36		PF - 2 - 22 - 36	PF - 2 - 21 - 36				PF - 2 - 20 -36	PF - 2 - 19 - 36	PF - 2 - 18 - 36	PF - 2 - 17 - 36	PF -2 - 16 - 36	Local ID
	Town of Capitol Heights	Town of Capitol Heights	Town of Brentwood	Town of Bladensburg	The Taternacia Church, Inc. The City of Refuge on behalf of the South Laurel Restoration Project. Air Learning & Development Conditioning Replacem Center Outdoor FY 11	The Arc of Prince George's	Suitland Family & Life Dev. Corporation	Laurel Boys and Girls Club	Referral Services, Inc.	Greater Baden Medical Services, Inc.	Destiny's Promise, Inc.	Destiny's Promise, Inc.	Cultural Academy For Execellence - CAFE	Compass, Inc. (aka SecureCare Services, Ltd.)	City of Seat Pleasant	City of Mount Rainier	City of Greenbelt	City of College Park	Agency/Organization
Town of Cottage City Sidewalk Restoration and Repair	Capitol Heights 2010 Street Repair & Improvement Project FY 11	Capitol Heights Accessibility & Elevator Project @ 119 FY	Brentwood Streets	Emerson Street (Part II)	The City of Refuge Restoration Project: Air Conditioning Replacement - Outdoor FY 11	Residential Facility Modifications and Improvements for Health, Safety, Code Compliance, and improved Accessibility for Individuals with Special Needs - Priority #2	Suitland Technology Center Informal STEM Learning Centers FY 11	The Laurel Boys and Girls Club Renovation Project	Renovation/Expansion	Replace HVAC System Upgrade #2	Destiny's Promise Early Childhood Development Academy & Family Counseling Center Renovation of a vacant building#2	Destiny's Promise Youth Center/Camp: Land Acquisition #1	Property Renovation FY 11	Facility Rehab for Health & Safety of Individuals with Developmental & Physical Disabilities	Street and Sidewalk Repair Project FY 11	Neighborhood Revitalization (Infrastructure Improvements) FY 11	Empirian Village Street & Safety Improvements FY 11	College Park Sidewalk & Street Lighting Project FY 11	Activity
\$83,413.00	\$375,250.00	\$125,449.00	\$160,000.00 Brentwood	\$100,000.00	\$138,594.00	\$130,400.00 Largo	\$300,000.00	\$200,000.00 Laurel	\$310,000.00	\$22,800.00	\$500,000.00 Bowle	\$750,000.00 Bowie	\$319,680.00 Hyattsville	\$33,830.00	\$363,414.00	\$234,000.00	\$70,000.00 Greenbelt	\$100,000.00	Requested
\$83,413.00 Cottage City	\$375,250 00 Capitol Heights	\$125,449.00 Capitol Heights	Brentwood	\$100,000.00 Bladensburg	Laurel	Largo	Suitland	Laurel	Laurel	Upper Mariboro	Bowle	Bowie	Hyattsville	\$33,830.00 Silver Spring	\$363,414.00 Seat Pleasant	\$234,000.00 Mount Rainier	Greenbelt	\$100,000.00 College Park	Agency Location
High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	High	Priority Need
SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	SL 3.1	HUD Specific Objective
On .	7	7	2	Ch Ch	_	_1 	County- wide	_	-	7	County- wide	County- wide	County- wide	County- wide	7	2	4	ω	Target Area (Council District(s)
~	~	~	~	~	×	~	~	≺	~	~	×	~	~	≺	4	~	~	~	Eligible Yor N
\$0.00	\$150,000	\$0	\$150,000	\$100,000	\$117,187	\$87,573	\$0.00	\$ 0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,335	\$0.00	\$80,000	\$50,000	PY35 Funds
\$83,413.00	\$0.00	\$0.00	\$160,000.00	\$100,000.00	\$0.00	\$130,400.00	\$200,000.00	\$0.00	\$154,060.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$33,830.00	\$250,000,00	\$234,000.00	\$70,000.00	\$100,000.00	PY 36 Funding Recommendation
					\$110,000		\$50,000								(\$35,000)				THE Reccomendations
\$83,413	\$0	\$0	\$160,000	\$100,000	\$110,000	\$130,400	\$250,000	\$0	\$154,060	\$22,800	\$0	\$0	\$0	\$33,830	\$215,000	\$234,000	\$70,000	\$100,000	Net Effect

PF-2-27-36 PF - 2 - 86 - 36

Town of North Brentwood Town of Colmar Manor

Colmar Manor Police
Department Building
Walker Mill Community

\$200,000.00 Colmar Manor \$100,000.00 North Brentwood

SL 3.1 SL 3.1

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\$0.00

\$100,000 \$84,88

\$100,000.00 \$0.00 \$0.00

\$100,000

\$0

\$61,000

\$61,000

\$1,260,975.00

\$1,638,503.00

\$300,000

\$114,000 \$0 \$1,938,503

High Š

TOTALS

\$4,977,830.00

Banner Street Improvements FY 11

Local ID

Agency/Organization

Activity
Under Drains on Budhanan
St. and 71st Ave. Swale on
Buchanan St. FY 11

\$61,000

Requested Amount

Agency

Priority Need

HUD Area
Specific (Council Eligible
Objective District(s) Yor N

PY35 Funds

PY 36 Funding Recommendation

THE Reccomendations

Net Effect

Target Area

Summary	Public Facilities and Infrastructure (PF)	PY 36 CDBG Funding Recommendations

PY 36 CDBG Funding Recommendations Public Services (PS) Summary

Accountingation	Antibito	Requested	Agency Location	Priority Need	HUD Specific Objective	Target Area (Council	Eligible	PY35 Funds	PY 36 Funding	THE Reccomendations	Net Effect
Bent'ler Enterprises Community Service Corporation, Inc.	The GATES Program (Gaining Access to Training	10.00	Lanham	High	SL 1.1	County- wide	~	\$0.00	\$0.00		\$0
Bethel House, Inc.	Youth for a Positive Future		Brandywine	High	SL 1.1	9	Υ	\$17,500.00	\$17,500.00		\$17,500
Boat People SOS	Road to Independence through Savings and Education (RISE)	\$29,060.00 Silver Spring	Silver Spring	High	SL 1.1	County- wide	~	\$0.00	\$0.00		\$6
enter, Inc.	Helping Hands	\$45,000.00 Hyattsville	lyattsville	High	SL 1.1	County- wide	~	\$0.00	\$0.00		\$0
	CASA Prince George's Worker & Immigrant Service	\$50,000.00 Takoma Park	「akoma Park	High	SL 1.1	County- wide	Υ	\$22,500.00	\$22,500.00		\$22,500
	District Heights Family and Youth Services Visionary	\$50,000.00	\$50,000.00 District Heights	High	SL 1.1	6,7	~	\$0.00	\$0.00		\$0
	Youth Broadcast Training	\$61 500 00 Glenarden	Sienarden	High	SI 11	Ch.	≺	\$0.00	\$23,000,00		\$23,000
	Youth & Family Empowerment Program FY						<	200	9000	000	243 000
Community Advocates for Family & Youth, Inc. (CAFY)	Latino Initiative Program	\$100,040.00 Largo	Largo	High	SL 1.1	2,5	Υ .	\$0.00	\$0.00	4.0.00	\$0
Community Crisis Services, Inc.	Prince George's County Hotline	\$50,000.00 Hyattsville	fyattsville	High	SL 1.1	County- wide	≺	\$30,000.00	\$30,000.00		\$30,000
	Step Up Program FY 11	\$35,720.00 L	\$35,720.00 Upper Marlboro	High	SL 1.1	County- wide	~	\$0.00	\$23,000.00		\$23,000
try of Prince	Answer Center FY 11	\$47,160.00 L	\$47, 160.00 Upper Mariboro	Med	SL 1.1	County- wide	z	\$0.00	\$0.00		\$0
Special Advocate eorge's County	Child Advocate Program	\$15,000 00 Hyattsville	lyattsville	High	SL 1.1	County- wide	≺	\$15,000.00	\$15,000.00		\$15,000
9	After-School Arts in Education Program FY 11	\$159,000.00 Mitchellville	/litchellville	High	SL 1.1	County- wide	¥	\$0.00	\$0.00		\$0
Dancemakers, Inc.	One Step Forward (After School Enrichment Program)	\$88,400 00 Lanham	anham	High	SL 1.1	3,4,5,6	~	\$0.00	\$0.00		\$0
ay	Daughter for the Day, Inc.	\$75,000.00 F	\$75,000.00 Fort Washington	High	SL 1.1	8	~	\$30,000.00	\$30,000.00		\$30,000
e Charity, Inc.	DAMCI CARES: Youth Empowerment Services Program	\$35,880.00 Lanham	anham	High	SL 1.1	County- wide	≺	\$0.00	\$ 0.00		\$6
	Destiny's Promise Early Childhood Development Academy & Family Counseling Center: Support Services (#3)	\$200,000.00 Bowie	Sowie	High	SL 1.1	თ	~	\$0.00	\$0.00		\$0
f Prince	Safe Passage Emergency Shelter Operations/ 24-hour Crisis Intervention FY 11	\$200,000.00 Brentwood	rentwood	High	SL 1.1	County- wide	≺	\$25,000.00	\$25,000.00		\$25,000
College Bound,	First Generation College Bound FY 11	\$90.321.00 Laurel	aurel	High	SL 1.1	1,3,5,6	≺	\$28,400.00	\$28,400.00		\$28,400
Greater Baden Medical Services, Inc.	Transportation (Van Services)	\$35,000.00 U	\$35,000.00 Upper Mariboro	High	SL 1.1	7	~	\$0.00	\$0,00		\$0
Greater Baden Medical Services, Inc.	Health Services (for the Homeless) #1	\$40,000.00	\$40,000.00 Upper Marlboro	High	SL 1.1	7	~	\$35,000.00	\$35,000.00		\$35,000
HIP Services, Inc.	Housing Counseling	\$75,000.00 Hyattsville	yattsville	High	SL 1.1	County- wide	~	\$37,500.00	\$37,500.00		\$37,500
	Homeownership Success: Now & Forever FY 11	\$50,000.00 Hyattsville	lyattsville	High	SL 1.1	County- wide	~	\$37,500.00	\$37,500.00		\$37,500
s & Planning	(Priority #1)	\$75,000.00 Oxon Hill	Oxon Hill	High	SL 1.1	88	~	\$37,500.00	\$37,500.00		\$37,500
Housing Options & Planning Enterprises, Inc.	Preparation for Sustainable Homeownership (Priority #2)	\$50,000.00 Oxon Hill	Oxon Hill	High	SL 1.1	8	~	\$0,00	\$0.00		\$0

PY 36 CDBG Fu

Summary	Public Services (PS)	JBG runding Recommendations

				1997	County-	N					Sowing Empowerment & Economic
\$0		\$0.00	\$0.00	~	7	SL 1.1	High	\$60,000.00 Capitol Heights	\$60,000.00	S.B. Step Ahead Program	S.B. Step Ahead Program, Inc.
\$0		\$0.00	\$20,000.00	4	4	SL 1.1	High	Lanham	\$20,000.00 Lanham	\$\text{small Group Project-Priority}\$ #2	Rehabilitation Opportunities, Inc.
\$20,000		\$20,000.00	\$0.00	~	County- wide	SL 1.1	High	Lanham	\$40,000,00 Lanham	Transportation Program FY 11	Rehabilitation Opportunities, Inc.
\$47,500		\$47,500.00	\$47,500.00	~	_	SL 1.1	High	Laurel	\$109,200,00 Laurel	Service Expansion Project for Homeless Substance Abusers	Reality, Inc.
\$20,000		\$20,000.00	\$0.00	~	County- wide	SL 1.1	High	\$31,250.00 Fort Washington	\$31,250,00	Welcome Home Reentry Program	Prison Outreach Ministry, Inc.
\$0		\$0.00	\$0.00	~	County- wide	SL 1.1	High	Greenbelt	\$15,965.00 Greenbelt	Symphony Kids Expansion FY 11	Prince George's Philharmonic
\$0		\$0.00	\$0.00	z	County- wide	SL 1.1	Med	\$55,000.00 Upper Mariboro	\$55,000.00	Conflict Resolution	Prince George's County Office of Community Relations
\$23,500		\$23,500.00	\$ 23,500.00	≺	County- wide	SL 1.1	High	Landover	\$80,000.00 Landover	Elder Abuse and Other Vulnerable Adults Assistance Program: Selected Prevention and Treatment Respite Care and Emergency Shelter Services	Prince George's County Department of Social Services
\$27,500		\$27,500.00	\$27,500.00	~	County- wide	SL 1.1	High	Largo	\$30,000.00	Family Literacy Program FY 11	Prince George's Child Resource Center, Inc.
\$0			\$0.00	~	County- wide	SL 1.1	High	Bowie	\$80,000.00 Bowie	Health Screening for Low- Income African Immigrants in Prince George's County, Maryland	PETEL Services, Inc.
\$23,415			\$0.00	~	County- wide	SL 1.1	High	\$49,080.00 Capitol Heights	\$49,080.00	New Revival Center of Renewal Emergency and Transitional Housing	New Revival Center of Renewal
\$25,000		\$25,000.00	\$0.00	~	County- wide	SL 1.1	High	\$180,000.00 Capitol Heights	\$180,000.00	Basic Needs Program FY 11	Mission of Love Charities, Inc.
\$0		\$0.00	\$0.00	~	County- wide	SL 1.1	High	\$12,500.00 Capitol Heights	\$12,500.00	Youth Development Program FY 11	Mission of Love Charities, Inc.
\$0		\$0.00	\$25,000.00	~	County- wide	SL 1.1	High	\$30,000.00 Capitol Heights	\$30,000.00	Seniors Network Program FY	Mission of Love Charities, Inc.
\$35,000		\$35,0	\$35,000.00	~	County- wide	SL 1.1	High	\$50,000.00 Hyattsville	\$50,000.00	Pathways to Community College and Career	Literacy Council of Prince George's Pathways to Community County, Maryland College and Career
\$0		\$0.00	\$0.00	~	1, 3	SL 1.1	High	\$30,000.00 Alexandria, VA	\$30,000.00	After School Civic Engagement for Prince George's Immigrant Youth	Liberty's Promise
\$0		\$0.00	\$0.00	~	_	SL 1.1	High	Laurel	\$100,000.00 Laurel	After School Project	Laurel Boys and Girls Club
\$47,500		\$47,500.00	\$47,500.00	~	_	DH 1.1	High	Laurel	\$75,000.00 Laurel	Laurel Homeless Prevention Project	Laurel Advocacy and Referral Services
\$0	(\$17,500)		\$0.00	~	2	SL 1.1	High	Langley Park	\$84,500.00	In-School Gang Prevention Program FY 11	Latin American Youth Center- Maryland Multi-cultural Youth Centers
\$17,500		\$17,500.00	\$17,500.00	~	County- wide	SL 1.1	High	Riverdale	\$30,000.00 Riverdale	Asian Minority Outreach & Service (AMOS) Project FY	Korean Community Services Center of Greater Washington
\$28,500	\$5,500	\$23,000.00	\$0.00	~	County- wide	SL 1.1	High	Landover Hills	\$23,000.00	Multi-faceted Community Services FY 11	Korean Association of the State of Maryland Metropolitan Area, Inc.
\$37,500		\$37,500.00	\$35,000.00	~	County- wide	SL 1.1	High	\$40,000.00 Camp Springs	\$40,000.00	Mortgage Delinquency/foreclosure Prevention Counseling Program (MDFP)	Kairos Development Corporation
Net Effect	THE Reccomendations	PY 36 Funding Recommendation	PY35 Funds	Eligible Yor N	Area (Council District(s	HUD Specific Objective	Priority Need	Agency Location	Requested	Activity	Agency/Organization

PY 36 CDBG Funding Rec Public Services

Summary	ic Services (PS)	unding Recommendations

0 \$978,895.00	\$0	\$37,500	\$30,000	\$35,000	şo	\$25,000	\$22,080	\$35,000	\$30,000	endations Net Effect
\$0										Reccomendations
\$978,895.00	\$0.00	\$37,500.00	\$30,000.00	\$35,000.00	\$0.00	\$25,000.00	\$22,080.00	\$35,000.00	\$30,000.00	PY 36 Funding PY35 Funds Recommendation
\$824,400.00	\$0.00	\$37,500.00	\$30,000.00	\$35,000.00	\$0.00	\$25,000.00	\$0.00	\$35,000.00	\$30,000.00	PY35 Funds
	~	~	~	~	4	~	~	~	~	Eligible Y or N
	80	ڻ ن	County- wide	County- wide	County- wide	County- wide	County- wide	County- wide	2	Area (Council District(s
	SL 1.1	SL 1.1	SL 1.1	SL 1.1	SL 1.1	SL 1.1	SL 1.1	SL 1.1	SL 1.1	Specific (Council Eligible Objective District(s Y or N
	High	High	High	High	High	High	High	High	High	Priority Need
	\$50,000.00 Brandywine	\$150,000.00 Capitol Heights	\$40,000.00 Brandywine	\$45,000.00 Seat Pleasant	Riverdale	Largo	Suitland	Hyattsville	\$30,000.00 Silver Spring	Agency Location
\$3,744,286.00	\$50,000.00	\$150,000.00	\$40,000.00	\$45,000.00	\$150,000.00 Riverdale	\$35,000.00 Largo	\$60,000.00 Suitland	\$50,000.00 Hyattsville	\$30,000.00	Requested
TOTAL	The Home Buyers Education Club	Housing Counseling Services Program	Home Delivered Groceries for Frail and Elderly	Comprehensive Training & Related Services for Low-Income and Very Low Income Citizens (unemployed adults, youth, the homeless, the disabled, ex-offenders, etc.)	Safe Summer FY 11	Office Skills Training Program FY 11 (#1)	Truancy Coalition FY 11	St. Ann's Pregnancy, Parenting & Infant Care Project FY 11	Primary Health Care for Low Income, Uninsured Adults and Children	Activity
	Unity Economic Development Corporation		Top Banana Home Delivered Groceries	The Training Source, Inc.	The Maryland - National Capital Park & Planning Commission	rince George's County	Suitland Family & Life Dev. Corporation	St. Ann's Infant & Maternity Home		Agency/Organization

ATTACHMENT A

PY 23 ESG Funding Recommendations Summary

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Categories	PY 23 Funds	Percent of Total
Shepherd's Cove	\$642,000.00	34%
Prince George's House	\$425,000.00	22%
Family Emergency Shelter	\$600,000.00	32%
Hypothermia Program -		
Operating	\$5,000.00	0%
Hypothermia Program - Essential		
Services	\$95,000.00	5%
Homeless Hotline - Operating	\$11,890.00	1%
Homeless Hotline - Essential		
Services	\$88,110.00	5%
ESG Administration	\$26,630.00	1%
	Total: \$1,893,630.00	100%
Anticipated ESG Funds PY 23		

	Other Funds	ESG Matching Funds	ESG Entitlement
Total;			
\$1,893,630.00	\$1,361,018.00	\$266,306.00	\$266,306.00

PY 23 ESG Funding Recommendations Homeless Populations (HP) Summary

\$1,893,630.00			\$1,361,018.00	\$266,306.00	\$266,306.00	TOTALS		
\$26,630.00	Wide	Landover	\$0.00	\$13,315.00	\$13,315.00	DSS	ESG Administration	PA-2-67-23
\$88,110.00	Wide	Landover	\$0.00	\$52,301.00	\$35,809.00	DSS	Homeless Hotline - Essential Services	HP-2-73-23
\$11,890.00	County Wide	Landover	\$0.00	\$0.00	\$11,890.00	DSS	Homeless Hotline - Operating	HP-2-72-23
\$95,000.00	County Wide	Landover	\$6,602.00	\$44,398.00	\$44,000.00	DSS	Hypothermia Program - Essential Services	HP-2-71-23
\$5,000.00	County Wide	Landover	\$0.00	\$0.00	\$5,000.00	DSS	Hypothermia Program - Operating	HP-2-70-23
\$600,000.00	County Wide	Landover	\$363,600.00	\$118,200.00	\$118,200.00	DSS	Family Emergency Shelter	HP-2-69-23
\$425,000.00	County Wide	Landover	\$407,486.00	\$8,757.00	\$8,757.00	DSS	Prince George's House	HP-2-68-23
\$642,000.00	Distict(s) County Wide	Landover	\$583,330.00	\$29,335.00	\$29,335.00	DSS	Shepherd's Cove	HP-2-67-23
PY 23 Funding Recommendation	Target Area	Agency Location	Other	Matching Funds	Total ESG Budget	Agency/ Organization	Project Title	Local ID