

Prince George's County Council

Agenda Item Summary

Meeting Date: 5/27/2004
Reference No.: CB-032-2004
Draft No.: 1
Proposer(s): Knotts
Sponsor(s): Shapiro, Harrington, Dean, Exum, Peters, Dernoga
Item Title: An Act approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for FY 2005 for the M-NCPPC

Drafter: Jackie Brown, Director, PZED Committee
Resource Personnel: Craig S. Price, Deputy Council Administrator
Steve McGibbon, Associate County Auditor

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	6/1/2004 S
Committee Referral:		Effective Date:	7/1/2004
Committee Action:			
Date Introduced:	5/27/2004		
Public Hearing:			
Council Action (1)	5/27/2004 - ENACTED		
Council Votes:	MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A, PS:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 2005, and establishes the tax rates as shown below. The total tax rate is proposed at 27.90 cents per \$100 of assessed value of real property and 69.75 cents per \$100 of assessed value of personal property.

Real Property Tax Rates FY 2005 FY 2004

Administration 4.66 cents 4.66 cents

Advance Land Acquisition 0.13 cents 0.13 cents

Mandatory Metropolitan Dist 4.00 cents 4.00 cents

Discretionary Metro Dist 13.19 cents 13.70 cents

Recreation 5.92 cents 5.41 cents

TOTAL 27.90 cents 27.90 cents

Personal Property Tax Rates FY 2005 FY 2004

Administration 11.65 cents 11.65 cents

Advance Land Acquisition	0.32 cents	0.32 cents
Mandatory Metropolitan Dist	10.00 cents	10.00 cents
Discretionary Metro Dist	32.98 cents	34.25 cents
Recreation	14.80 cents	13.53 cents

TOTAL	69.75 cents	69.75 cents
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M-NCPPC Fiscal Year 2005 Operating Budget

Administration Fund \$ 26,100,100

Recreation Fund 38,006,200

Park Fund 97,283,800

Subtotal \$161,390,100

Advance Land Acquisition-

Debt Service \$ 428,100

Transfer to Revolving Fund 247,200

Subtotal \$ 675,300

GRAND TOTAL \$162,065,400

CODE INDEX TOPICS:

INCLUSION FILES:
