

Prince George's County Council Agenda Item Summary

Meeting Date: 11/20/2012
Reference No.: CB-109-2012
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Turner
Item Title: An Act concerning a Supplementary Appropriation in the Approved Fiscal Year 2012 Capital Budget for the purpose of providing a supplementary appropriation to the Library Branch Renovations 2 capital project and decreasing appropriations to the Contingency Appropriation Fund

Drafter: Joseph R. Hamlin, Office of Law
Resource Personnel: Debra Bice, OMB

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	12/6/2012 S
Committee Referral:	10/23/2012 - PSFM	Effective Date:	1/22/2013
Committee Action:	11/8/2012 - FAV		
Date Introduced:	10/23/2012		
Public Hearing:	11/20/2012 - 10:00 AM		
Council Action (1)	11/20/2012 - ENACTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:	Retroactive to 6/30/2012		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 11/8/2012

REPORT: COMMITTEE VOTE: Favorable, 4-0 (Councilmembers: Campos, Davis, Harrison, and Lehman)

This bill will provide for supplementary appropriations to the approved FY2012 Capital Budget in the amount of \$325,000. The appropriation to the Library Renovations 2 Capital Project (HL719163) will amend the approved FY2012 – 2017 Capital Improvement Program (CIP). This adjustment will increase the FY2012 Library Renovation 2 Capital Project in the CIP from \$1,507,000 to \$1,832,000 to reflect the unforeseen expenses to Library Facilities in Fiscal Year 2012.

The Office of Law has reviewed this bill and finds it to be in proper legislative form with no legal impediment to its enactment.

There will be no fiscal impact on the County associated with the enactment of CB-109-2012 as related to the General Fund.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for a supplementary appropriation to the Library Branch Renovations 2 capital project in the Fiscal Year 2012 Capital Budget in the amount of \$325,000. This appropriation is necessary to reflect unforeseen expenses to Library facilities in Fiscal Year 2012.

CODE INDEX TOPICS:

INCLUSION FILES:
