

THE PRINCE GEORGE'S COUNTY FY 2016-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

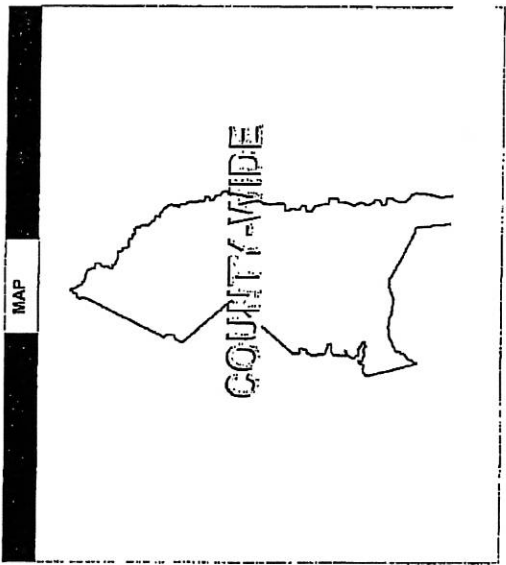
OPERATING IMPACT (000,S)
DEBT SERVICE 0
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL COST SAVINGS 0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 2000
YEAR FIRST IN CAPITAL BUDGET FY 2004
CURRENT AUTH. THRU FY 15 19927
CUMULATIVE APPROP. THRU FY 15 8927
APPROPRIATION REQUESTED 0
BONDS SOLD 0
OTHER FUNDS 2677
TOTAL FUNDS RECEIVED 2677
EXPENDITURES & ENCUMBRANCES 2677
UNENCUMBERED BALANCE 0

APPROPRIATION DATA (000,S)
LAND STATUS Location Not Determined
PROJECT STATUS Design Not Begun
PERCENT COMPLETED 0
ESTIMATED COMPLETION DATE 06/2017

EXPENDITURE SCHEDULE (000,S)								
TOTAL 6 YRS	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	4	0	0	0	0	0	0	0
LAND	1957	507	1000	450	0	0	0	0
CONST	2	2	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	1164	1164	0	0	0	0	0	0
TOTAL	3127	1677	1000	450	0	0	0	0

FUNDING SCHEDULE (000,S)								
OTHER	3127	2677	0	450	0	0	0	0
TOTAL	3127	2677	0	450	0	0	0	0



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements CB-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court supervision. The Redevelopment Authority's project and program activity extends to the entire County. Specific projects include surplus property development and the purchase of vacant HUD properties. FY 2014 "other" funding includes \$350K from the County and \$3M from the Redevelopment Authority to support facade improvements. FY 2015 "other" funding includes \$800K from the County.

JUSTIFICATION: The use of public funds can stimulate economic development in underutilized and underserved areas of the County.

THE PRINCE GEORGE'S COUNTY FY 2016-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Seven	Continued	Reconstruction
PLANNING AREA	FUNCTION	PROJECTS
Suitland, District Heights & Vicinity	Economic Development	Projects
ADDRESS	Homestead Avenue	

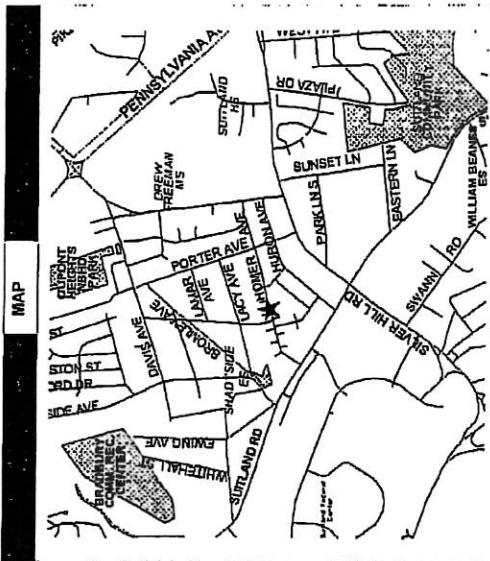
OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 54739
CUMULATIVE APPROP. THRU	FY 15 53739
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	49200
TOTAL FUNDS RECEIVED	49200
EXPENDITURES & ENCUMBRANCES	49200
UNENCUMBERED BALANCE	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 5 YRS
PLANS	252	0	0	0	0	0	0	0	0	0
LAND	43902	627	300	300	0	0	0	0	0	0
CONST	10	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	5336	0	0	0	0	0	0	0	0	0
TOTAL	49500	627	300	300	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2016

FUNDING SCHEDULE (000,S)									
STATE	6000	0	0	0	0	0	0	0	0
OTHER	43500	627	300	0	0	0	0	0	0
TOTAL	49500	627	300	0	0	0	0	0	0



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. FY 2013 "other" funding came from \$2M from the Redevelopment Authority, FY2014 "other" funding includes \$500K from the County, \$3M from the Redevelopment Authority and will support efforts to revitalize Huron Avenue. None of the FY2014 expenses can be used for relocation funding or services. In FY2015, a \$500K grant was provided to the County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors.

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.