## THE PRINCE GEORGE'S COUNTY FY 2016-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM

OPERATING IMPACT (000,S)

OPERATING IMP	DEBT SERVICE	MAINTENANCE	OPERATING COSTS	TOTAL COST SAVINGS
AGENCY	REDEVELOPMENT AUTHORITY			Continued Rehabilitation Economic Development Projects
PROJECT NAME	COUNTY REVITALIZATION		LOCATION AND CLASSIFICATION	Mull-District STATUS Not Applicable County-wide FUNCTION
CIP ID NO.	UM900995		(1) は自己には、 (1) (1)	COUNCIL DIST PLANNING AREA ADDRESS

00000

APPROPRIATION DATA (000,S)

				EXPEN	DITURE SC	EXPENDITURE SCHEDULE (000,S)	(5'000				
İ	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND
PLANS	4	4	0	0	0	0		0	0	0	0
LAND	1957	507	1000	450	450	0	0	0	0	0	0
CONST	2	2	0	0	0	0	0	. 0	0	0	0
EQUIP			0	0	0	0		0	0	0	0
THER	1164	1164	0	0	0	0	0	0	0	0	0
TOTAL	3127	1677	1000	450	450	0	0	0	0	0	0

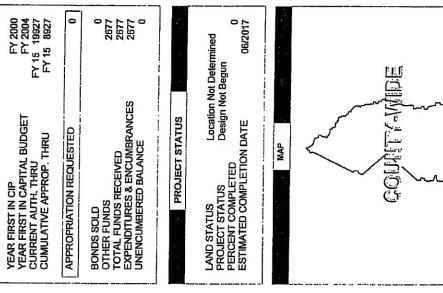
		1 2 34		FUNDIN	IG SCHEDI	FUNDING SCHEDULE (000,S)	-14				
OTHER	3127	2677	0	450	450	0	0	0	0	0	0
									<del> </del> -		
				}			 				
TOTAL	3127	2677	0	450	450	-		0	0	0	ľ

				FUNDIN	FUNDING SCHEDULE (000,S)	ILE (000,S)	-1.				
THER	3127	2677	0	450	450	0	0	0	0	0	٥
						   	  - !	. <u>-</u> -	<del> </del>		
	:				†	<u> </u>	.  			T	
TOTAL	3127	7282	6	450	450			-	-	†	1
	:::		,	2	3	,	•			5	5

				•••		
DESCRIPTION: This project implements CB-41-2003, an Emergency Act amending the Building Code to authorize demolition for	the abatement of unsafe structural conditions that pose an imminent threat to public safety and health. This project also implements	CE-105-1998, an act that provides the Director of DER with authority to have residential property placed into receivership under court	supervision. The Redevelopment Authoritys project and program activity extends to the entire County. Specific projects include	rplus property development and the purchase of vacant HUD properties. FY 2014 "other" funding includes \$350K from the County 🔅	and \$3M from the Redevelopment Authority to support facade improvements. FY 2015 "other" funding includes \$800K from the	. County.
٠,	<b>=</b> (	، د	Ĭ,	ī,	ā	O

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: The use of public funds can stimulate economic development in underutilized and underserved areas of the County.



## THE PRINCE GEORGE'S COUNTY FY 2016-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM

	OPERATING IMPACT (000,S)	DEBT SPRVICE	MAINTENAMO	OPERATING COSTS	TOTAL COST SAVINGS
	AGENCY	REDEVELOPMENT AUTHORITY			Original Rehabilitation Economic Development Projects
	DJECT NAME	GLENARDEN APARTMENTS REDEVELOPMENT		LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
	PROJ	GLENARDEN APA			Not Applicable Landover Area 8405 Hamlin Street
0.4	Circle NO.	UM900053			COUNCIL DIST PLANNING AREA ADDRESS

00000

APPROPRIATION DATA (000,S)

				EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE (	(8'000				
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	111	111	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	! 	0	0	0	0	0	0
THER	6625	0	9009	625	625	0	0	0	0	0	. 0
TOTAL	96736	111	0009	625	625	0	0	0	0	C	

				FUNDIA	UNDING SCHEDULE (000,S)	(S'000) =	25				
OTHER	6736	111	0009	625	625			-0		0	0
				l: :			   		-	-	
						   			-		:
TOTAL	6736	111	9009	625	625	0	0	0		0	ľ

DESCRIPTION: This project enables the abatement of an unsafe structure that poses an imminent threat to public safety and health. Project includes property acquisition and demolition. FY 2013 "other" funding includes \$1 million from the Redevelopment Authority and \$2 million in County PAYGO. FY 2014 "other" funding will come from the Redevelopment Authority for demolition and property management costs.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: The use of public funds can stimulate economic development in areas eligible for rehabilitation.

MMOD D DEFED DE L'ILL C'ALLANTIN		
FY 201 FY 201 7 15 800 7 15 800 611 611	D 06/2014	
YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU  APPROPRIATION REQUESTED  BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE  LAND STATUS PROJECT S	LAND STATUS PROJECT STATUS PROJECT STATUS PROJECT STATUS Not Applicable PERCENT COMPLETED ESTIMATED COMPLETION DATE  MAP  MAP	THE PART OF THE PA

229

t ....

## THE PRINCE GEORGE'S COUNTY FY 2016-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM

	2	<u>~</u>	
AGENCY	REDEVELOPMENT AUTHORITY		Continued Reconstruction Economic Development Projects
	٠	ASSIFICATION	STATUS CLASS FUNCTION
PROJECT NAME	SUITLAND MANOR	LOCATION AND CLASSIFICATION	Seven Sultland, District Heights & Vicinity Homer Avenue
			Seven Sultland, District Homer Avenue
CIP ID NO.	UM900985	The Theory	COUNCIL DIST PLANNING AREA ADDRESS

					i			
	BEYOND	0	0	0	0	0	0	-
	FY 21	0	0	-	0	0	0	
	FY 20	0	0	0	0	0	0	1
	FY 19	0	0	0	0	0	0	
(8'00	FY 18	0	0	0	0	0	0	
HEDOLE (0	FY 17	0	0	0	0	0	0	
EXPENDITURE SCHEDULE (000,S)	BUD YR FY 16	0	8	0	0	0	300	
EXPEN	TOTAL 6 YRS	0	300	0	0	0	300	<u> </u>
	EST. FY 15	0	627	0	0	0	627	
	THRU FY 14	252	42975	2	0	5336	48573	
	TOTAL	252	43902	10	0	5336	49500	
		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	

				FUNDIN	FUNDING SCHEDULE (000,S)	LE (000,S)		Miller and Span				
STATE	9009	9009	0	0	0	0		0	0	0	0	
OTHER	43500	42573	627	300	300	-	0	0	. 0	0		
						   		-				
TOTAL	49500		627	300	300	0	0	0	0	-	0	
								-	!	-		

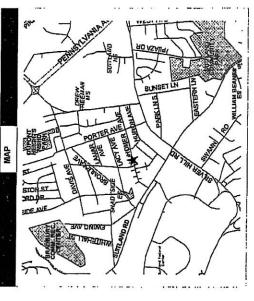
-	7	0		ercial re the from ment ng or i
0		0		s of comm e to improviding came Redevelop ation fundi
. 0		o		ly 33 acreion initiative "other" fun from the cide for reforent for reforence for refo
	<u>.</u>	0		DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. FY 2013 "other" funding came from \$2M from the Redevelopment Authority. FY2014 "other" funding includes \$500K from the County, \$3M from the Redevelopment Authority and will support efforts to revitalize Huran Avenue. None of the FY2014 expenses can be used for relocation funding or services. In FY2015, a \$500K grant was provided to the County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors.
_	<u> </u>	0		arance of a fer Suillanc eral Center from the C expenses and demotif
		0	CATION	on and cles t of a broad iilland Fed ss \$500K e FY2014 cquisition s
300	<u> </u> _	300	DESCRIPTION AND JUSTIFICATION	n, demolitic component nt to the St ling include None of th ty for the a
300		001	PTION AN	i, relocation roject is a crea adjace other" fund Avenue.
	<u> </u> 	2	DESCRI	acquisition ant. This p by in the an FY2014 "c lize Huron provided to
		627	1	onsists of a developme community. Authority. Is to revital rant was to
42573		48573	なるはい	project codies for re- residential elopment / port effort a \$500K g orridors.
43500		49500		DESCRIPTION: This project and residential properties for a business climate and resident \$2M from the Redevelopment Authority and will support effor services. In FY2015, a \$500k and Silver Hill Road corridors.
OTHER		TOTAL		DESCRIP and reside business c \$2M from Authority a services. I

JUSTIFICATION: This deteriorated neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will encourage retail and commercial investment to complement both the neighborhood and the Suitland Federal Center.

DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	יייייייייייייייייייייייייייייייייייייי	
COSTS STS MGS	וסאינותי דמוני	
COSTS STS MGS		
COSTS STS MGS	TON COLO TO TO TO	
COSTS STS MGS		
COSTS STS MGS	שבו מבוצאוכים	<b>C</b>
2	MAINTENANCE COSTS	
		>
	OPERATING COSTS	•
T SAVINGS		2
T SAVINGS	TOTAL	_
	-	•
	COST SAVINGS	C

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH, THRU	FY 15 54739
CUMULATIVE APPROP. THRU	FY 15 53739
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	49200
TOTAL FUNDS RECEIVED	49200
EXPENDITURES & ENCUMBRANCES	49200
UNENCUMBERED BALANCE	0

PROJECT STATUS	TUS	
LAND STATUS	Site Partly Acquired	
rus	Inder Construction	
TED		89
 ESTIMATED COMBI ETION DATE		20000
 ECHINAL ED COIMI EELION DE		00/2010



230