

FY 2022 County Council APPROVED Board of Education Budget	
Revenue Category	
Federal Sources	\$126,413,400
Board Sources	\$18,231,500
Fund Balance	\$83,935,700
State Sources	\$1,297,704,500
County Sources	\$816,947,300
Revenue Total	\$2,343,232,400

FY 2022 County Council APPROVED Board of Education Budget	
Expenditure Category	
Administration	\$67,309,000
Mid-Level Administration	\$149,580,900
Instructional Salaries	\$806,240,500
Textbooks and Instructional Materials	\$21,716,800
Other Instructional Costs	\$88,813,900
Special Education	\$325,333,300
Student Personnel Services	\$38,589,400
Health Services	\$22,604,800
Student Transportation Services	\$107,102,100
Operation of Plant	\$133,915,000
Maintenance of Plant	\$53,100,500
Fixed Charges	\$499,325,300
Food Service Subsidy	\$8,686,000
Community Services	\$5,664,900
Capital Outlay	\$250,000
Public Private Partnerships	\$15,000,000
Expenditure Total	\$2,343,232,400