

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2023 Legislative Session

Reference No.:	CR-050-2023
Draft No.:	2
Committee:	Government Operations and Fiscal Policy
Date:	06/13/2023
Action:	FAV (A)

REPORT: Favorable as amended 4-0: Council Members Burroughs, Harrison, Ivey and Oriadha. Absent: Fisher

The Prince George's County Government Operations and Fiscal Policy Committee convened on June 13, 2023, to consider CR-050-2023, which is a resolution concerning the supplementary appropriation of Federal, State, and other funds to appropriate funding from grants in the amount of \$16,441,593 for the Police Department, Fire/Emergency Medical Services (EMS) Department, Department of Family Services, Health Department, Department of Social Services, Department of Public Works and Transportation, Department of Housing and Community Development, Department of the Environment and Non-Departmental. The Budget and Policy Analysis group advises there is no impact on expenditures as adjustments of position grades are accounted for in the budget.

The Budget and Policy Analysis group advises that the adoption of CR-050-2023 increases County revenues generated by the additional grant funding. The County must provide a cash match to receive two of the grants. The Statewide Specialized Transportation Assistance Program grant will require a County cash match of \$91,999 with an initial match of \$17,500, totaling \$104,499 in adjustments. The U.S. Department of Defense awarded the County Department of Environment a Joint Base Andrews Resilience study grant. This grant will require a County cash match of \$79,200. Total County liabilities are \$183,699. Net revenue will be \$16,257,894.

As a result of the additional grant award for Coordinated Localized Intelligence in the amount of \$644, 436, a proposed Draft 2 of CR-050-2023 was provided.

The Office of Law finds CR-050-2023 to be in proper legislative form with no legal impediments to its adoption.

The Government Operations and Fiscal Policy Committee reported CR-050-2023 out favorably as amended, 4-0.