

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2022 Legislative Session**

Resolution No. CR-119-2022

Proposed by Council Members Hawkins

Introduced by Council Members Hawkins, Streeter, Turner, Harrison, Medlock, Taveras, Franklin

Co-Sponsors \_\_\_\_\_

Date of Introduction September 27, 2022

**RESOLUTION**

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of approving certain transfers of appropriations within the Approved FY 2022–

4 2023 Operating Budget of the Maryland-National Capital Park and Planning Commission to the

5 Approved Fiscal Year 2023–2028 Capital Improvement Program of the Maryland-National

6 Capital Park and Planning Commission.

7 WHEREAS, the Annual Budget and Appropriation Ordinance for the Prince George’s

8 County portion of the Maryland-National Capital Park and Planning Commission for Fiscal Year

9 2022–2023 was adopted on June 1, 2022; and

10 WHEREAS, under the provisions of Title 18, Land Use Article, Annotated Code of

11 Maryland, the Commission budget may be amended by resolution of the respective County

12 Councils on their initiative after receipt of recommendations from the respective County

13 Executive after public hearing upon reasonable notice to the public; and

14 WHEREAS, within Appendix A of the Approved Fiscal Year 2022–2023 Commission

15 Budget, a specific Recreation Fund appropriation in the amount of \$35 million was approved

16 with the express purpose to “support athletic facility partnerships between the Commission and

17 PGCPs and/or various boys and girls clubs” in Prince George’s County; and

18 WHEREAS, at the time of adoption of CB-055-2022, the County Council expressed its

19 intent to revisit the \$35 million appropriation to the Recreation Fund within the current Fiscal

20 Year to provide more specific guidance and funding for certain partnerships and projects; and

1 WHEREAS, there is a need to add funding to certain Capital Improvement Projects that are  
2 consistent with the Council’s vision to support various athletic facility partnerships in the  
3 County; and

4 WHEREAS, in order to identify additional funding for the specified Capital Improvement  
5 Program projects, there is a need to decrease funding from the approved Operating Budget  
6 Recreation Fund; and

7 WHEREAS, Section 18-108 and Section 18-117 of the Land Use Article provides a process  
8 by which approved Commission budgets may be amended by resolution of the County Council  
9 after public hearing upon reasonable notice to the public.

10 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
11 County, Maryland, that the following adjustments to the approved Fiscal Year 2022–2023  
12 Maryland-National Capital Park and Planning Commission Operating Budget Recreation Fund,  
13 as approved in CB-055-2022, are hereby made for the purposes set forth above:

14 RECREATION FUND EXPENDITURE ADJUSTMENT SUMMARY

<b>Description</b>	<b>FY23 Approved Operating Budget</b>	<b>Amount Increase/Decrease</b>	<b>Revised FY23 Operating Budget</b>
Decrease Recreation Fund/NonDepartmental - Funding to support athletic facility partnerships	35,000,000	(9,588,514)	25,411,486
Increase CIP Pay-go transfer from the Recreation Fund to the Capital Projects Fund	10,000,000	9,588,514	19,588,514

1 BE IT FURTHER RESOLVED that the following adjustments to the approved Fiscal Year  
 2 2023–2028 Capital Improvement Program Budget of the Maryland-National Capital Park and  
 3 Planning Commission, as approved in CB-055-2022, are hereby made to assign the allocated CIP  
 4 Pay-go funding in the Capital Projects Fund to the following projects:

<b>Project Name (Project #)</b>	<b>FY23 Approved Pay-go Funding</b>	<b>Amount Increase/Decrease</b>	<b>Revised FY23 Capital Budget</b>
SAARC Outdoor Fields (4.99.0287)	7,500,000	1,750,000	9,250,000
Beltsville Area Sports Park (4.99.0013)	-	3,181,000	3,181,000
Prince George's Stadium (4.99.0260)	500,000	250,000	750,000
Northern Gateway Park Improvements (4.99.0235)	-	400,757	400,757
Wilmer's Park - Master Plan (4.99.0213)	-	3,181,000	3,181,000
Westphalia Central Park (4.99.0181)	-	825,757	825,757

Adopted this 24<sup>th</sup> day of October, 2022.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Calvin S. Hawkins, II  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council