

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2026 Legislative Session

Bill No. CB-022-2026

Chapter No.

Proposed and Presented by The Chair (by request – County Executive)

Introduced by

Co-Sponsors

Date of Introduction

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring transferring appropriation within the General Fund  
4 to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026  
5 Budget

6 WHEREAS, CB-56-2026, as amended, adopted and enacted the Annual Budget and  
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2026, which set forth the  
8 amount of appropriations and revenue estimates, said appropriations and revenue estimates to be  
9 adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 814 of the Charter of Prince George’s County, Maryland,  
11 the County Council, upon recommendation of the County Executive, may, by legislative act,  
12 make transfers of appropriations between general classifications of expenditures, in excess of  
13 \$250,000 aggregate, in the current expense budget within the same agency and within the same  
14 fund and transfers between agencies of the County government and within the same fund of the  
15 current expense budget; and

16 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,  
17 the County Council, upon recommendation of the County Executive, may, by legislative act,  
18 make additional or supplementary appropriations from revenue received from anticipated  
19 sources but in excess of budget estimates therefore, from revenue received from sources not  
20 anticipated in the budget for the current fiscal year and from any prior year’s available and  
21 uncommitted fund balance; and

1 WHEREAS, the County Executive has duly recommended that the supplementary  
 2 appropriations be made; and, therefore,

3 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,  
 4 Maryland that the following adjustment to revenue estimates for Fiscal Year 2026 for the  
 5 General Fund, as expressed in CB-056-2025 and amended by CB-098-2025, is made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
TAXES			
General - Income Tax Receipts	\$861,582,100	\$56,958,000	\$918,540,100
TOTAL, TAXES	\$2,488,871,900	\$56,958,000	\$2,545,829,900
INTERGOVERNMENTAL			
REVENUES			
Miscellaneous M-NCPPC Revenue	\$14,714,600	\$12,135,000	\$26,849,600
TOTAL,	\$46,692,300	\$12,135,000	\$58,827,300
INTERGOVERNMENTAL			
REVENUES			
TOTAL, GENERAL FUND	\$4,826,316,900	\$69,093,000	\$4,895,409,900

6 SECTION 2. BE IT ENACTED by the County Council of Prince George’s County, Maryland  
 7 that the following appropriation adjustments for Fiscal Year 2026 for the General Fund, as  
 8 expressed in CB-056-2025 are made:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
OFFICE OF THE COUNTY	1	\$9,443,200	\$0	\$9,443,200
EXECUTIVE	9	2,752,800	0	2,752,800
	2	1,701,700	1,000,000	2,701,700
	5	0	0	0

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
	3	0	0	0
TOTAL, Office of the County Executive		\$13,897,700	\$1,000,000	\$14,897,700
COUNTY COUNCIL	1	\$17,312,400	\$0	\$17,312,400
	9	4,890,800	0	4,890,800
	2	9,000,300	11,135,000	20,135,300
	5	29,400	0	29,400
	3	(1,316,700)	0	(1,316,700)
TOTAL, County Council		\$29,916,200	\$11,135,000	\$41,051,200
OFFICE OF CENTRAL SERVICES	1	\$11,026,800	\$0	\$11,026,800
	9	4,121,500	0	4,121,500
	2	14,160,000	1,500,000	15,660,000
	5	0	0	0
	3	(1,033,900)	0	(1,033,900)
TOTAL, Office of Central Services		\$28,274,400	\$1,500,000	\$29,774,400
DEPARTMENT OF THE ENVIRONMENT	1	\$9,163,200	\$4,300	\$9,167,500
	9	3,329,300	1,500	3,330,800
	2	2,749,500	200	2,749,700
	5	100,000	0	100,000
	3	(5,774,500)	0	(5,774,500)
TOTAL, Department of the Environment		\$9,567,500	\$6,000	\$9,573,500
DEPARTMENT OF PUBLIC	1	\$24,542,800	\$1,750,000	\$26,292,800

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
WORKS AND	9	8,730,700	0	8,730,700
TRANSPORTATION	2	82,983,900	20,625,600	103,609,500
	5	20,062,000	0	20,062,000
	3	(121,402,100)	0	(121,402,100)
TOTAL, Department of Public Works and Transportation		\$14,917,300	\$22,375,600	\$37,292,900
DEPARTMENT OF PERMITTING, INSPECTIONS AND ENFORCEMENT	1	\$30,209,600	\$72,700	\$30,282,300
	9	10,555,200	25,300	10,580,500
	2	10,497,400	0	10,497,400
	5	0	0	0
	3	(18,111,300)	0	(18,111,300)
TOTAL, Department of Permitting, Inspections and Enforcement		\$33,150,900	\$98,000	\$33,248,900
NON-DEPARTMENTAL				
Debt Service		\$197,682,200	\$0	\$197,682,200
Grants and Transfers		55,510,500	1,000,000	56,510,500
Operational Expenditures		162,454,500	32,578,400	195,032,900
Alternative Construction		42,600,000	(600,000)	42,000,000
Financing Payment				
Contingency		0	0	0
TOTAL, Non-Departmental		\$458,247,200	\$32,978,400	\$491,225,600
TOTAL, GENERAL FUND		\$4,826,316,900	\$69,093,000	\$4,895,409,900

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\*\*\* NOTE:

Character 1 – Compensation Expenses

Character 2 – Operating Expenses

Character 3 – Recoveries

Character 5 – Capital Outlay Expenses

Character 9 – Fringe Benefit Expenses

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect after it becomes law.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2026.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Krystal Oriadha  
Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Aisha N. Braveboy  
County Executive