

Department of Parks & Recreation

FY24 Project Charges



| Name of Project Charge | FMU ID | Fund | Department | FY 2024 | | | | |
|---|--------|------|---------------|----------------|---------------------------------|--------------------------------------|----------------------|-------------|
| | | | | FY24 Funding | Budget Amendment incr/(decr) | FY24 Paid/ Declined by Awardee | Available Balance | % Used |
| PARK FUND | | | | | | | | |
| City of Bowie, Allen Pond Maintenance | 1012 | Park | Parks and Rec | 115,000 | | | 115,000 | 0.0% |
| City of Seat Pleasant (Beautification) | | Park | Parks and Rec | 200,000 | | | 200,000 | 0.0% |
| Earth Reports, Inc. (DBA Patuxent Riverkeepers) | 1013 | Park | Parks and Rec | 15,000 | | | 15,000 | 0.0% |
| Huntington City Community Development Corporation | 1014 | Park | Parks and Rec | 112,500 | | | 112,500 | 0.0% |
| Patuxent River 4-H Center Foundation | 1015 | Park | Parks and Rec | 34,300 | | | 34,300 | 0.0% |
| PGCC - Campus Police/Security, etc. | 1016 | Park | Parks and Rec | 250,000 | | | 250,000 | 0.0% |
| Town of Forest Heights (Community Maintenance and Beautification) | 1017 | Park | Parks and Rec | 100,000 | (100,000) | | 0 | 0.0% |
| | | | | | | | | |
| TOTAL PARK FUND | | | | 826,800 | (100,000) | 0 | 726,800 | 0.0% |
| RECREATION FUND | | | | | | | | |
| 100 Black Men of Prince George's County, Inc. | 1018 | Rec | Parks and Rec | 25,000 | | | 25,000 | 0.0% |
| Allentown Boys & Girls Club | 1020 | Rec | Parks and Rec | 10,000 | | (911) | 9,089 | -9.1% |
| Anacostia Trails and Heritage Area, Inc. (ATHA) | 1021 | Rec | Parks and Rec | 60,000 | | | 60,000 | 0.0% |
| Anacostia Watershed Society, Inc. | 1022 | Rec | Parks and Rec | 50,000 | | | 50,000 | 0.0%* |
| Art Works Studio School, Inc. | 1023 | Rec | Parks and Rec | 35,000 | | (30,961) | 4,039 | -88.5% |
| Beltsville-Adelphi Boys and Girls Club, Inc. | 1024 | Rec | Parks and Rec | 30,000 | | | 30,000 | 0.0% |
| Camp Springs Boys' and Girls' Club, Inc. | 1025 | Rec | Parks and Rec | 30,000 | | (30,000) | 0 | -100.0% |
| Capitol Heights Parks and Recreation | 1099 | Rec | Parks and Rec | 200,000 | | | 200,000 | 0.0% |
| Cherry Lane Boxing and Youth Fitness, Inc. | 1026 | Rec | Parks and Rec | 20,000 | | | 20,000 | 0.0%* |
| City of College Park, Senior Recreational Programming | 1027 | Rec | Parks and Rec | 50,000 | | | 50,000 | 0.0% |
| City of College Park, Youth & Family Services | 1028 | Rec | Parks and Rec | 45,000 | | | 45,000 | 0.0% |
| City of District Heights Youth Programming | 1100 | Rec | Parks and Rec | 250,000 | (250,000) | | 0 | 0.0% |
| City of District Heights Senior Programming | 1101 | Rec | Parks and Rec | 250,000 | (250,000) | | 0 | 0.0% |
| City of Greenbelt, After School Arts | 1029 | Rec | Parks and Rec | 15,000 | | | 15,000 | 0.0% |
| City of Greenbelt, Recreation Services | 1030 | Rec | Parks and Rec | 70,000 | | | 70,000 | 0.0% |
| City of Greenbelt, Therapeutic Program | 1031 | Rec | Parks and Rec | 15,000 | | | 15,000 | 0.0% |
| City of Hyattsville, Recreation Services | 1032 | Rec | Parks and Rec | 19,000 | | | 19,000 | 0.0% |

| Name of Project Charge | FMU ID | Fund | Department | FY24 Funding | Budget Amendment incr/(decr) | FY24 Paid/ Declined by Awardee | Available Balance | % Used |
|--|----------------|------|---------------|--------------|---------------------------------|--------------------------------------|----------------------|---------|
| City of Laurel, Anderson & Murphy CC | 1035 | Rec | Parks and Rec | 30,000 | | | 30,000 | 0.0% |
| City of Laurel, Parks Department | 1033 | Rec | Parks and Rec | 10,000 | | | 10,000 | 0.0% |
| City of Laurel, Senior Services | 1034 | Rec | Parks and Rec | 55,000 | | | 55,000 | 0.0% |
| City of Laurel, Youth Services Programming ** | 1097 | Rec | Parks and Rec | 45,000 | | (30,000) | 15,000 | -66.7% |
| City of Seat Pleasant Senior Programming | 117 | Rec | Parks and Rec | 25,000 | | | 25,000 | 0.0% |
| City of Seat Pleasant Social Services | 116 | Rec | Parks and Rec | 60,000 | | | 60,000 | 0.0% |
| Clinton Boys & Girls Club, Inc. | 1036 | Rec | Parks and Rec | 10,000 | | | 10,000 | 0.0% |
| Coalition For African Americans In The Performing Arts, Inc. | 1037 | Rec | Parks and Rec | 20,000 | | | 20,000 | 0.0% |
| College Park Arts Exchange, Inc. | 1038 | Rec | Parks and Rec | 5,000 | | | 5,000 | 0.0% |
| Communitiy on the Frontline (Frontline Community Services) | 1102 & 1116 | Rec | Parks and Rec | 100,000 | 100,000 | | 200,000 | 0.0% |
| District Heights Boys & Girls Club, Inc. | 1040 | Rec | Parks and Rec | 50,000 | | | 50,000 | 0.0% |
| End Time Harvest Ministries, Inc | 1041 | Rec | Parks and Rec | 100,000 | | (100,000) | 0 | -100.0% |
| End Time Harvest Ministries, Inc | 1103 | Rec | Parks and Rec | 50,000 | | (44,840) | 5,160 | -89.7% |
| Forestville Boys and Girls Club of Prince George's County Maryland, Inc. | 1042 | Rec | Parks and Rec | 50,000 | | (14,546) | 35,454 | -29.1% |
| Fort Washington Pool Association, Inc. | 1044 | Rec | Parks and Rec | 10,000 | | | 10,000 | 0.0% |
| Ft. Washington Area Recreation Council Boys & Girl Club, Inc. | 1043 | Rec | Parks and Rec | 30,000 | | | 30,000 | 0.0% |
| Gateway Community Development Corporation, Arts Program | 1045 | Rec | Parks and Rec | 45,000 | | (16,935) | 28,065 | -37.6% |
| Girl Scout Council of the Nation's Capital | 1046 | Rec | Parks and Rec | 10,000 | | | 10,000 | 0.0% |
| G-I-R-L-S-Inc. | 1047 | Rec | Parks and Rec | 20,000 | | | 20,000 | 0.0% |
| Glenarden Track Club, Inc. | 1049 | Rec | Parks and Rec | 20,000 | | | 20,000 | 0.0% |
| Glenarden-Ardmore Boys and Girls Club, Inc. | 1048 | Rec | Parks and Rec | 20,000 | | (5,773) | 14,227 | -28.9% |
| Greater Laurel United Soccer Club, Inc. | 1051 | Rec | Parks and Rec | 5,000 | | | 5,000 | 0.0% |
| Greenbelt Aquatic and Fitness Center | 1052 | Rec | Parks and Rec | 110,000 | | | 110,000 | 0.0% |
| Greenbelt Community Center | 1053 | Rec | Parks and Rec | 50,000 | | (50,000) | 0 | -100.0% |
| Guns Down Friday | 1117 | Rec | Parks and Rec | 0 | 50,000 | | 50,000 | 0.0% |
| Heights Community Development Corporation | 1118 | Rec | Parks and Rec | 0 | 100,000 | | 100,000 | 0.0% |
| Huntington Community Development Corporation | 1054 | Rec | Parks and Rec | 15,000 | | | 15,000 | 0.0% |
| Impact One Church | 1104 | Rec | Parks and Rec | 50,000 | 50,000 | | 100,000 | 0.0% |
| ImpactDMV, Inc. | 1105 | Rec | Parks and Rec | 100,000 | | | 100,000 | 0.0% |
| In Reach, Inc. (Youth Development Program) | 1096 | Rec | Parks and Rec | 50,000 | | (19,979) | 30,021 | -40.0% |
| Joan's House | 1106 | Rec | Parks and Rec | 100,000 | 120,000 | | 220,000 | 0.0% |
| Judge Me Now Literacy and STEM Resources, Inc. | 1122 | Rec | Parks and Rec | 100,000 | 100,000 | | 200,000 | 0.0% |
| Junior Achievement of Greater Washington | 1056 | Rec | Parks and Rec | 20,000 | | | 20,000 | 0.0% |
| Kappa Epsilon Lambada Education Foundation, Incorporated (KELF) | 1108 | Rec | Parks and Rec | 100,000 | | | 100,000 | 0.0% |
| Kentland Boxing Association, Inc. | 1057 | Rec | Parks and Rec | 5,000 | | | 5,000 | 0.0% |
| Kettering-Largo-Mitchellville Boys & Girls Club, Inc. | 1058 | Rec | Parks and Rec | 30,000 | | | 30,000 | 0.0% |
| Lake Arbor Foundation, Inc. | 1059 | Rec | Parks and Rec | 175,000 | | (81,320) | 93,680 | -46.5% |
| Lanham Boys & Girls Club | 1060 | Rec | Parks and Rec | 25,000 | | | 25,000 | 0.0% |

| Name of Project Charge | FMU ID | Fund | Department | FY24 Funding | Budget Amendment incr/(decr) | FY24 Paid/ Declined by Awardee | Available Balance | % Used |
|--|----------------|------|---------------|--------------|---------------------------------|--------------------------------------|----------------------|--------|
| Latin American Youth Center, Inc. | 1061 | Rec | Parks and Rec | 40,000 | | | 40,000 | 0.0% |
| Laurel Boys & Girls Club, Inc. | 1062 | Rec | Parks and Rec | 100,000 | | (26,098) | 73,902 | -26.1% |
| Laurel Historical Society, Inc. | 1063 | Rec | Parks and Rec | 50,000 | | (22,500) | 27,500 | -45.0% |
| Laurel Little League, Inc. | 1064 | Rec | Parks and Rec | 5,000 | | | 5,000 | 0.0% |
| Local Initiatives Support Corporation (LISC) | 1109 | Rec | Parks and Rec | 250,000 | | | 250,000 | 0.0% |
| Make Smart Cool | 1066 | Rec | Parks and Rec | 20,000 | (20,000) | | 0 | 0.0% |
| Making a New United People (M.A.N.U.P.) | 1067 | Rec | Parks and Rec | 0 | | | 0 | 0.0% |
| Marlboro Boys' and Girls' Club, Inc. | 1068 | Rec | Parks and Rec | 10,000 | | | 10,000 | 0.0% |
| Maryland Buccaneers Youth Club | 1069 | Rec | Parks and Rec | 10,000 | | (5,888) | 4,112 | -58.9% |
| Mentoring Through Athletics Inc. | 1070 | Rec | Parks and Rec | 30,000 | | (15,443) | 14,557 | -51.5% |
| Millwood-Waterford Citizens Association, Inc. | 1071 | Rec | Parks and Rec | 10,000 | | | 10,000 | 0.0% |
| One Love Life Center, Inc. | 1072 | Rec | Parks and Rec | 50,000 | | | 50,000 | 0.0% |
| Operation Ernie's Plate Incorporated | 1110 | Rec | Parks and Rec | 100,000 | | | 100,000 | 0.0% |
| Oxon Hill Boys and Girls Club, Inc. | 1075 | Rec | Parks and Rec | 10,000 | | (2,107) | 7,893 | -21.1% |
| Oxon Hill High School Instrumental Music Department Boosters, Inc. | 1073 | Rec | Parks and Rec | 15,000 | | | 15,000 | 0.0% |
| Oxon Hill Recreation Club Inc. | 1074 | Rec | Parks and Rec | 15,000 | | | 15,000 | 0.0% |
| Palmer Park Smash Corporation | 1077 | Rec | Parks and Rec | 10,000 | | (1,375) | 8,625 | -13.7% |
| Palmer Park/Landover Boys and Girls, Inc. | 1076 | Rec | Parks and Rec | 20,000 | | | 20,000 | 0.0% |
| PGCC - Outreach, Facilities, etc | 1078 | Rec | Parks and Rec | 250,000 | | | 250,000 | 0.0% |
| PGCC - Team Builders Program | 1079 | Rec | Parks and Rec | 100,000 | | | 100,000 | 0.0% |
| Pi Upsilon Lambda Charitable Foundation (PULCF) - Alpha Phi Alpha Fraternity, Inc. | 1080 | Rec | Parks and Rec | 3,750 | | | 3,750 | 0.0% |
| Prince George's Pride Lacrosse Club, Inc. | 1084 | Rec | Parks and Rec | 25,000 | | | 25,000 | 0.0% |
| Prince George's African-American Museum and Cultural Center at North Brentwood, Inc. | 1081 | Rec | Parks and Rec | 25,000 | | | 25,000 | 0.0% |
| Prince George's Arts and Humanities Council, Inc. | 1082 | Rec | Parks and Rec | 120,000 | | | 120,000 | 0.0% |
| Prince George's Philharmonic | 1083 | Rec | Parks and Rec | 100,000 | | (43,101) | 56,899 | -43.1% |
| Prince George's Tennis and Education Foundation, Inc. | 1085 | Rec | Parks and Rec | 30,000 | | | 30,000 | 0.0% |
| Progressive, Maryland, Inc. | 1111 | Rec | Parks and Rec | 100,000 | | | 100,000 | 0.0% |
| Pyramid Atlantic Art Center | 1086 | Rec | Parks and Rec | 30,000 | | | 30,000 | 0.0% |
| Reid Temple Christian Academy (private christian school) | 1112 & 1113 | Rec | Parks and Rec | 2,400,000 | | | 2,400,000 | 0.0% |
| Shabach Ministries | 1123 | Rec | Parks and Rec | | 100,000 | | 100,000 | 0.0% |
| Student Athletes for Educational Opportunities (SAFE0) | 1088 | Rec | Parks and Rec | 20,000 | | | 20,000 | 0.0% |
| Suitland Civic Association | 1114 | Rec | Parks and Rec | 800,000 | | | 800,000 | 0.0% |
| The Conservancy of Broad Creek, Inc. | 1089 | Rec | Parks and Rec | 50,000 | | | 50,000 | 0.0% |
| The Denney House, Inc. | 1090 | Rec | Parks and Rec | 50,000 | | | 50,000 | 0.0% |
| The Global Air Drone Academy, Inc. | 1050 | Rec | Parks and Rec | 15,000 | | | 15,000 | 0.0% |
| The Ivy Community Charities of Prince George's County, Inc. | 1055 | Rec | Parks and Rec | 10,000 | | | 10,000 | 0.0% |

| Name of Project Charge | FMU ID | Fund | Department | FY24 Funding | Budget Amendment incr/(decr) | FY24 Paid/ Declined by Awardee | Available Balance | % Used |
|--|--------|------|---------------|------------------|---------------------------------|--------------------------------------|----------------------|--------------|
| The Town of Forest Heights (Youth and Community Programming) | 1092 | Rec | Parks and Rec | 125,000 | | | 125,000 | 0.0% |
| The Training Source, Inc. - Seat Pleasant Leadership Development Program | 1087 | Rec | Parks and Rec | 85,000 | | | 85,000 | 0.0% |
| Theresa Banks Swim Club, Inc. | 1091 | Rec | Parks and Rec | 20,000 | | | 20,000 | 0.0% |
| Town of Morningside | 1115 | Rec | Parks and Rec | 100,000 | | | 100,000 | 0.0% |
| University of Maryland Cooperative Extension Service (4H) | 1039 | Rec | Parks and Rec | 208,600 | | | 208,600 | 0.0% |
| West Laurel Football Association Inc. (dba Laurel Stallions) | 1065 | Rec | Parks and Rec | 5,000 | | | 5,000 | 0.0% |
| West Laurel Swim Club, Inc. | 1093 | Rec | Parks and Rec | 50,000 | | | 50,000 | 0.0% |
| White Rose Foundation, Inc. | 1094 | Rec | Parks and Rec | 10,000 | | | 10,000 | 0.0% |
| World Art Focus, Inc. (After School Arts) | 1019 | Rec | Parks and Rec | 98,000 | | (98,000) | 0 | -100.0% |
| World-Wide Community | 1095 | Rec | Parks and Rec | 0 | | | 0 | 0.0% |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL RECREATION FUND | | | | 8,449,350 | 100,000 | (639,779) | 7,909,571 | -7.6% |

* Typically submits reimbursement at year end