



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 7/17/2018

**Effective Date:** 9/24/2018

**Reference No.:** CB-024-2018

**Chapter Number:** 17

**Draft No.:** 1

**Public Hearing Date:** 7/17/2018 @ 1:30 PM

**Proposer(s):** County Executive

**Sponsor(s):** Davis, Franklin, Glaros, Harrison, Lehman, Patterson, Taveras, Toles and Turner

**Item Title:** AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2018 CAPITAL BUDGET for the purpose of providing supplementary appropriations to the Contingency Appropriation Fund, Clean Water Partnership NPDES/MS4 Project, Fairmont Heights High School Replacement, Major Repairs, Secondary School Reform, Kitchen and Food Services, Tulip Grove ES Replacement, C. Elizabeth Reig ES Renovation, Bowie HS Annex Limited Renovation, Stephen Decatur MS SEI Renovation, Parking Lot/Driveways, Security Upgrades and ADA Upgrade projects; decreasing appropriations to the Contingency Appropriation Fund project, Systemic Replacement 2, Suitland High School Complex, Land Acquisition, Planning Approval, Code Corrections and Central Garage/Transportation Department Improvement Projects; and amending the Approved Fiscal Year 2018 - 2023 Capital Improvement Program with regard to expenditures and financing beyond the budget year.

**Drafter:** Carole Lowe-Nedab, Office of Management and Budget

**Resource Personnel:** Stanley A. Earley, Office of Management and Budget

### LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
06/05/2018	County Council	presented and referred	PSFM

**Action Text:**

This Council Bill was presented by the Chairman, by request of the County Executive, and referred to the Public Safety and Fiscal Management Committee

06/07/2018	PSFM	Favorably recommended	County Council
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**Action Text:**

A motion was made by Council Member Turner, seconded by Council Member Patterson, that this Council Bill be Favorably recommended to the County Council. The motion carried by the following vote:

Aye: 4 Davis, Turner, Lehman and Patterson

Absent: 1 Taveras

06/19/2018 County Council introduced

**Action Text:**

This Council Bill was introduced by Council Members Lehman, Davis, Glaros, Harrison, Turner, Taveras, Franklin, Patterson and Toles.

07/17/2018 County Council public hearing held

**Action Text:**

The public hearing was held for this Council Bill

07/17/2018 County Council enacted

**Action Text:**

A motion was made by Council Member Davis, seconded by Council Member Taveras, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 7 Glaros, Davis, Franklin, Harrison, Patterson, Taveras and Toles

Absent: 2 Lehman and Turner

08/07/2018 County Executive signed

**Action Text:**

This Council Bill was signed

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**AFFECTED CODE SECTIONS:**

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

This legislation concerns supplementary appropriations in the amount of \$6,500,000 for the Contingency Appropriation Fund and \$7,120,000 for the Clean Water Partnership MPDES/MS4 Project. Additionally, the legislation transfers appropriations from the Contingency Appropriation Fund in the amount of \$16,500,000 to the Maryland Purple Line (\$10,500,000), Transit Oriented Development (\$5,000,000) and the Langley Park Branch Library (\$1,000,000) projects. Additionally, this legislation includes the realignment of appropriations for various Board of Education projects in the amount of \$42,205,000. These appropriation realignments are necessary to cover budget shortfalls in the projects receiving the transferred appropriations.

Note: CB-24-2018 is retroactively effective to June 30, 2018.

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**Document(s):** B2018024, CB-24-2018 Attachments A-V, CB-24-2018 AIS, CB-24-2018 Report