

Attachment 1											
Bond Sale Authorization											
Project	CIP#	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2013 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
<b>BOARD OF EDUCATION</b>											
AVALON ES REPLACEMENT	AA770823	22,885	5,126	5,126		6,498	11,261	0		25	CB-051-12
CROSSLAND HIGH AUDITORIUM	AA770893	10,554	5,555	5,555		3,061	1,938	0		25	CB-051-12
DOSWELL BROOKS ELEMENTARY	AA775493	11,687	487	487		3,388	3,029		4,783	25	CB-051-12
EUGENE BURROUGHS MS RENOVATION	AA770023	38,144	1,000	1,000		17,068	0	20,076		25	CB-051-12
FAIRMONT HEIGHTS HS	AA770503	59,995	859	859		11,494	0	42,527	5,115	25	CB-027-07
HENRY FERGUSON ES REPLACEMENT	AA770833	26,646	14,792	14,792		7,727	4,127	0		25	CB-051-12
HYATTSVILLE AREA ELEMENTARY	AA779853	31,500	14,710	14,710		9,740	6,200	0	850	25	CB-051-12
OPEN SPACE POD CONVERSIONS	AA778651	51,797	11,232	11,232		27,569	5,827	4,146	3,023	25	CB-039-08
OXON HILL HS REPLACEMENT	AA779223	88,779	15,000	15,000		17,950	31,222	14,955	9,652	25	CB-051-12
PLAYGROUND EQUIPMENT	AA770623	2,100	250	250			500	1,350		15	CB-051-12
SECURITY UPGRADES	AA770633	1,840	250	250			500	1,090		15	CB-051-12
STEPHEN DECATUR MS SEI RENOVATION	AA770413	2,999	200	200		1,527	0	1,272		25	CB-051-12
SYSTEMIC REPLACEMENTS 2	AA771023	82,164	8,951	8,951		55,158	8,940	7,900	0	25	CB-039-08
<b>Subtotal</b>			<b>78,412</b>	<b>78,412</b>							
<b>PUBLIC WORKS AND TRANSPORTATION</b>											
ADA RIGHT OF WAY MODIFICATIONS	FD664241	3,500	500	500	0	0	500	2,500	0	15	CB-049-12
BRIDGE REPAIR & REPLACEMENT 2	FD661011	12,834	920	920	134	0	4,565	7,215	0	30	CB-049-12
BRIDGE REPLACEMENT - BRANDYWINE ROAD	FD668202	5,330	40	40	3,160	0	440	1,690	0	30	CB-049-12
BRIDGE REPLACEMENT-COMMO ROAD	FD661092	2,693	50	50	1,719		0	924		30	CB-049-12
BRIDGE REPLACEMENT-FENNO ROAD, 2 BRIDGES	FD661102	1,266	223	223	1,013	0	30	0	0	30	CB-049-12
BRIDGE REPLACEMENT-OXON HILL ROAD	FD661112	5,524	50	50	3,341	0	40	2,093	0	30	CB-049-12
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	FD668152	12,368	68	68	7,495	0	525	4,280	0	30	CB-049-12
BRIDGE REPLACEMENT-TEMPLE HILL ROAD	FD661132	4,362	50	50			0	4,312		30	CB-049-12
CURB & ROAD REHABILITATION 2	FD661021	90,245	22,245	22,245	0	0	17,999	50,000	1	15	CB-049-12
GREEN STREET IMPROVEMENTS	FD661091	16,810	1,000	1,000				9,810	6,000	15	CB-049-12
MONTGOMERY ROAD IMPROVEMENTS	FD664201	3,604	2,175	2,175	0	0	1,029	0	400	20	CB-049-06
OXON HILL ROAD	FD666681	20,944	2,617	2,617	0	0	8,928	9,104	295	30	CB-049-12
REVITALIZATION & BEAUTIFICATION 2	FD661031	5,200	200	200	0	0	300	4,700	0	20	CB-049-12
STREET LIGHTS & TRAFFIC SIGNALS 2	FD661041	20,500	2,500	2,500	0	0	5,424	12,500	76	15	CB-049-12
STREET TREE REMOVAL & REPLACEMENT	FO664271	4,600	1,700	1,700				2,000	900	15	CB-049-12
TRAFFIC CONGESTION IMPROVEMENT 2	FD661051	18,310	1,500	1,500	0	0	3,777	13,010	23	20	CB-049-12
TRANSPORTATION ENHANCEMENTS 2	FD661061	10,690	1,220	1,220	0	0	3,370	6,100	0	20	CB-049-12
<b>Subtotal</b>			<b>37,058</b>	<b>37,058</b>							
<b>LIBRARY</b>											
HYATTSVILLE BRANCH LIBRARY	HL718813	11,057	4,000	4,000	0	0	3,202	3,855	0	20	CB-046-12
LAUREL LIBRARY REPLACEMENT	HL719303	13,549	4,248	4,248	0	0	4,491	4,810	0	20	CB-046-12
LIBRARY BRANCH RENOVATIONS 2	HL719163	14,957	1,797	1,797	0	1,201	3,377	8,582	0	20	CB-046-12
SOUTH BOWIE BRANCH	HL719313	15,664	1,000	1,000			14,664	0		25	CB-046-12
<b>Subtotal</b>			<b>11,045</b>	<b>11,045</b>							

<b>HEALTH</b>											
HEALTH FACILITIES RENOVATIONS	II700123	5,100	850	850	0	0	0	4,250		20	CB-047-12
Subtotal			<b>850</b>	<b>850</b>							
<b>CORRECTIONS</b>											
DETENTION CENTER HOUSING RENOVATIONS	JT541573	4,251	1,250	1,250	0	715	635	1,435	216	20	CB-048-12
DETENTION CENTER IMPROVEMENTS 2	JT561773	3,680	150	150			2,110	1,420		25	CB-053-10
KITCHEN FACILITY REPLACEMENT	JT561973	11,502	4,532	4,532	0	0	986	5,591	393	25	CB-048-12
MEDICAL UNIT RENOVATION AND EXPANSION	JT562173	10,890	68	68		4,960	900	4,962		25	CB-048-12
WORK RELEASE TREATMENT FACILITY	JT561873	4,900	2,000	2,000				2,500	400	25	CB-053-10
Subtotal			<b>8,000</b>	<b>8,000</b>							
<b>POLICE</b>											
COMBINED FORENSICS FACILITY	KJ500433	15,000	15,000	15,000	0	0	0	0		25	CB-048-12
DISTRICT V STATION	KJ500423	10,870	1,770	1,770	0	0	0	5,100		25	CB-048-12
DISTRICY VII STATION	KJ500853	11,054	5,362	5,362	0	0	50	3,350	2,292	25	CB-048-12
POLICE STATION RENOVATIONS	KJ500713	5,350	700	700	0	0	750	4,600	0	15	CB-048-12
Subtotal			<b>22,832</b>	<b>22,832</b>							
<b>FIRE</b>											
BRANDYWINE FIRE/EMS STATION #40	LK510403	6,050	4,295	4,295			1,285	4,295		25	CB-048-12
FIRE STATION RENOVATIONS	LK510651	14,480	1,680	1,680	0	0	6,700	6,000	100	15	CB-048-12
FIRE STATION ROOF RENOVATIONS	LK510648	5,838	950	950	0	0	3,638	1,900	0	15	CB-048-12
OXON HILL FIRE/EMS STATION #821	LK510325	6,000	320	320			950	4,730		25	CB-048-12
SHADY GLEN FIRE/EMS STATION	LK510083	6,000	600	600			2,750	2,400		25	CB-048-12
WATER STORAGE TANKS	LK510700	1,360	100	100			300	960		15	CB-065-04
Subtotal			<b>7,945</b>	<b>7,945</b>							
<b>COMMUNITY COLLEGE</b>											
COLLEGE IMPROVEMENTS	OA852213	4,500	1,000	1,000	0	0	500	3,000	0	15	CB-050-12
LANHAM HALL RENOVATIONS	OA850028	28,739	1,087	1,087		16,653	0	10,999		15	CB-052-10
MSR-FIRE ALARM SYSTEM UPGRADE	OA852113	3,386	1,220	1,220	0	2,062	104	0	0	25	CB-050-12
Subtotal			<b>3,307</b>	<b>3,307</b>							
<b>CENTRAL SERVICES</b>											
COUNTY BUILDING RENOVATIONS II	SQ300123	78,388	5,400	5,400	0	0	35,203	31,500	6,285	15	CB-047-12
COURTHOUSE EXTERIOR/INTERIOR SECURITY	SQ300253	13,840	511	511			0	13,329		15	CB-047-12
EMERGENCY COMMAND CENTER	SQ300323	9,200	3,700	3,700		0	0	5,500		15	CB-047-12
FAMILY JUSTICE CENTER	SQ300433	31,250	3,500	3,500	0	0	0	27,750		25	CB-047-12
ADMINISTRATIVE INFORMATION SYSTEMS	SR300223	26,000	500	500						15	CB-047-12
Subtotal			<b>13,611</b>	<b>13,611</b>							
<b>TOTAL</b>											
			<b>183,060</b>	<b>183,060</b>							
<b>DER</b>											
BROWN STATION LANDFILL CONSTRUCTION	NX541113	140,041	3,500	3,500	0	0	96,562	13,142	30,337	25	
RURAL CONVENIENCE CENTERS	NX541135	4,656	995	995	0	0	0	4,325	139	25	
SANDY HILL SANITARY LANDFILL	NX548846	28,413	761	761	0	0	7,566	3,386	16,961	25	
WASTE COMPOSTING FACILITY	NX548933	5,000	2,500	2,500						25	
WASTE TRANSFER STATION	NX548925	34,925	1,000	1,000						25	
Subtotal			<b>8,756</b>	<b>8,756</b>							

191,816

191,816

average  
useful life