

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2003 Legislative Session

Resolution No. CR-25-2003
Proposed by Chairman Shapiro
Introduced by Council Members Shapiro, Hendershot, Dean, Harrington and Peters
Co-Sponsors _____
Date of Introduction May 22, 2003

RESOLUTION

1 A RESOLUTION concerning

2 The Washington Suburban Sanitary Commission Fiscal Years
3 2004-2009 Capital Improvements Program and Fiscal Year 2004
4 Capital Budget for Prince George's County for Water and Sewerage

5 For the purpose of adopting with amendments the WSSC Fiscal Years 2004-2009 Capital
6 Improvements Program and Fiscal Year 2004 Capital Budget for Water and Sewerage.

7 WHEREAS, Article 29, Section 7-104 of the Annotated Code of Maryland requires the
8 Washington Suburban Sanitary Commission (hereinafter "WSSC") to submit on or before October
9 1 of each year a Capital Improvements Program to the County Executive for Prince George's
10 County; and

11 WHEREAS, Article 29, Section 7-105 of the Annotated Code of Maryland requires the
12 County Executive to transmit said program together with comments, recommendations, and
13 suggested amendments to the Council; and

14 WHEREAS, this Capital Improvements Program must contain, at a minimum, major projects
15 as that term is defined in Article 29, Section 7-101, including water and sewerage projects; and

16 WHEREAS, this WSSC Capital Improvements Program is part of the Adopted County
17 Comprehensive Ten Year Water and Sewerage Plan and contains projects to support water supply
18 and sewerage system development as proposed in the plan; and

19 WHEREAS, the Prince George's County Council on October 29, 2002, by Resolution No.
20 CR-72-2002 and the Montgomery County Council on October 8, 2002, by Resolution No. 14-1463
21 established the following spending control limits for the Fiscal Year 2004 Water and Sewer
22

1 Capital Budget of the Washington Suburban Sanitary Commission:

2 New Water and Sewer Debt \$ 121.6 Million

3 Water and Sewer Debt Service \$ 144.1 Million; and

4 WHEREAS, in accordance with Section 1-204 of Article 29, Annotated Code of Maryland,
5 the Washington Suburban Sanitary Commission did timely submit to the County Executives of
6 Prince George's and Montgomery Counties the Proposed Capital and Operating Budgets as
7 amended for the Fiscal Year 2004 and the record of the public hearing held by the Commission on
8 the said Budgets; and

9 WHEREAS, the WSSC has delivered its Capital Improvements Program to the County
10 Executive; and

11 WHEREAS, the County Executive has transmitted to the Council, the WSSC Capital
12 Improvements Program, together with such comments as were deemed appropriate; and

13 WHEREAS, Article 29, Section 7-105 of the Annotated Code of Maryland further provides
14 that after notice, the County Council shall approve, disapprove or modify the WSSC Capital
15 Improvements Program provided that the WSSC is afforded an opportunity to comment on
16 suggested modifications; and

17 WHEREAS, the County Councils concurred with the Energy Performance Program as
18 submitted by WSSC and recommended that WSSC provide the Counties with a briefing on the
19 cumulative capital cost and saving paybacks realized from the Energy Performance Contract as
20 soon as the information is available; and

21 WHEREAS, the County Councils concurred with increasing the reconstruction bond funding
22 by \$5.5 Million as submitted by WSSC and recommended that WSSC continue to provide annual
23 updates on the status of the reconstruction work performed in the two counties; and

24 WHEREAS, the County Councils recommended opening discussions with WSSC on
25 expanding the use of Systems Development Charge funding and the amount of exemptions
26 available to encourage more public sponsored or affordable housing, revitalization, biotechnology
27 research and development or manufacturing, and elderly housing development projects in those
28 categories that meet the individual County's economic goals and objective; and

29 WHEREAS, all other requirements of Title 7 of Article 29 of the Annotated Code of
30 Maryland that concern final action by the Council on the WSSC Capital Improvements Program
31 for Water and Sewerage have been met; now therefore

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1 SECTION 1. BE IT RESOLVED by the County Council of Prince George's County,
2 Maryland, that the "Capital Improvements Program Fiscal Years 2004-2009 and the Capital
3 Budget Fiscal Year 2004 for Water and Sewerage" as transmitted by the County Executive, is
4 hereby adopted as amended by the attached Appendix 1.

Adopted this 22nd day of May, 2003.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

Amendments to Fiscal Year
2004-2009 Capital Improvement Program
for Water and Sewerage

Amend the following projects as shown on the attached project description forms:

Bi-County Water Projects

W-73.30 Potomac WFP Submerged Channel Intake

Bi-County Sewerage Projects

S-22.06 Blue Plains WWTP Liquid Train Projects, Part 2

S-22.07 Blue Plains WWTP Biosolids Management, Part 2

S-22.08 Blue Plains WWTP Biological Nutrient Removal

S-22.09 Blue Plains WWTP Plant Wide Projects

New Projects

W-73.18 Potomac WFP Emergency Power

W-73.30 Potomac WFP Submerged Channel Intake

W-172.05 Patuxent WFP Phase II Expansion

W-172.06 Patuxent WFP Ultraviolet Disinfection Facilities

W-30.30 Balk Hill Water Main

W-123.14 Old Marlboro Pike Water Main

S-28.17 Pines of Laurel

S-57.89 Lottsford Branch Trunk Sewer

S-57.90 Western Branch Ultraviolet Disinfection Facilities

S-59.07 Upper Piscataway Sewer Augmentation

S-96.11 Piscataway Ultraviolet Disinfection Facilities