

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2003 Legislative Session

Bill No. CB-27-2003
 Chapter No. 25
 Proposed and Presented by The Chairman (by request – County Executive)
 Introduced by Council Members Shapiro and Dean
 Co-Sponsors _____
 Date of Introduction May 13, 2003

BILL

1 AN ACT concerning

2 A Supplementary Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates to
 4 provide funds for costs that were not anticipated in the approved Fiscal Year 2002-2003 budget.

5 WHEREAS, CB-49-2002 as amended, adopted and enacted the Annual Budget and
 6 Appropriation Ordinance of Prince George's County for Fiscal Year 2002-2003, which set forth
 7 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to
 8 be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
 10 the County Council may, by Legislative Act, upon recommendation of the County Executive,
 11 make additional or supplementary appropriations from revenue received from anticipated sources
 12 but in excess of budget estimates therefor, from revenues received from sources not anticipated
 13 in the budget for the current fiscal year and from any prior year available and uncommitted fund
 14 balance; and

15 WHEREAS, the additional appropriations as provided therein, and certain additional
 16 revenues have been identified; and

17 WHEREAS, the County Executive has duly recommended that the supplementary
 18 appropriation be made; now, therefore,

19 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
 20 Maryland that the following adjustments to revenue estimates for the Fiscal Year 2002-2003 as
 21 expressed in CB-49-2002, as amended, are made:

	Approved		Revised
	Budget	Adjustments	Budget
OTHER LOCAL TAXES			
Telecommunications Tax	\$19,095,000	\$4,200,000	\$23,295,000
TOTAL,			
OTHER LOCAL TAXES	\$80,290,100	\$4,200,000	\$84,490,100
TOTAL, GENERAL FUND	\$1,728,771,700	\$4,200,000	\$1,732,971,700

SECTION 2. BE IT FUTHER ENACTED that supplementary appropriations are made as follows:

GENERAL FUND

TO:

Agency	Approved		Revised
	Budget	Adjustments	Budget
BOARD OF EDUCATION			
Special Education	\$153,516,800	\$4,200,000	\$157,716,800
TOTAL, BOARD OF			
EDUCATION	\$1,104,358,600	\$4,200,000	\$1,108,558,600
TOTAL, GENERAL FUND	\$1,728,771,700	\$4,200,000	\$1,732,971,700

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law, and that the provisions of Section 1 and Section 2 of this Act shall be retroactively effective to June 30, 2003.

Adopted this 10th day of June, 2003.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Jack B. Johnson
County Executive