

# County Council Committee on Planning, Housing, and Economic Development (PHED)

## Update on Amended FY26-31 Capital Improvement Program (CIP)

November 6, 2025





# Parks & Recreation

M-N C P P C

*live more, play more*  
**with us!**

[pgparks.com](http://pgparks.com)

**Find your FUN!**

**250+**  
Athletic Fields

**3**  
Nature Centers

**370+**  
Parks

**6**  
Golf Courses

**2**  
Archery Ranges

**43+**  
Community Centers

**4**  
Cultural Arts Centers

**5**  
Cricket Fields

**3**  
Campgrounds

**2**  
Waterfront Parks

**1**  
Trap & Skeet Center

**245+**  
Playgrounds

**1**  
Dinosaur Park

**4**  
Athletic Complexes

**45**  
Historical Sites

**6\***  
Tennis Bubbles

**100**  
Pickleball Courts

**1**  
Disc Golf Course

**1**  
Boxing Center

**3\***  
Ice Rinks

**3**  
Multigenerational Centers

**4**  
Regional Parks

**7**  
Futsal Courts

**13**  
Aquatics Facilities

**1**  
Equestrian Center

**7**  
Dog Parks

**130+**  
Picnic Shelters

**8**  
Conservation Areas

**6**  
Senior Activity Centers

**160+**  
Miles of Trails

*...and adding more every day!*

**1**  
Golf Training Center



With over 30,000 acres of parkland, M-NCPPC, Department of Parks and Recreation, Prince George's County has something for everyone!

\*Includes Public Private Partnerships on M-NCPPC land. Information is accurate as of 10/2024.

# CIP PRIORITIES

## ***Stewardship of Existing Assets***

- Maintain and enhance existing infrastructure
- Increased focus on playgrounds, athletic fields, and paved and natural surface trails

## ***Implementation of Current Projects***

- Fully fund projects in the pipeline affected by market conditions

## ***Growth to Meet Community Needs***

- Implementation of Formula 2040 and Regional Park Master Development Plans to meet the needs of a growing and changing population
- Focus on creating high-quality athletic facilities

## ***Achieving Equity***

- Providing additional resources to areas of the county most in need high-quality parks and recreation



# PROPOSED FY27-32 CIP

- ❖ **Capital Budget – FY27**
  - ❖ *Proposed for funding*
- ❖ **Capital Plan – FY28-32**
  - ❖ *Planning – subject to change*

## CIP Funding Sources:

- ❖ PayGo (Tax Revenue)
- ❖ Commission General Obligation Bonds
- ❖ Program Open Space (POS)
- ❖ Developer Contributions
- ❖ Closing prior approved capital projects and encumbrances
- ❖ Other: State, Local, Federal Grants

**How is the  
CIP  
funded?**



# TIMELINE

January 15,  
2025

- Proposed FY26-31 CIP Submitted to County Executive

February –  
April 2025

- Annual County Council CIP Briefings

April 30,  
2025

- Present Amended FY26-31 CIP to COW

May 27,  
2025

- Received new budget requests from County Council

May 28,  
2025

- Submitted written response to new budget requests

May 29,  
2025

- Amended budget approved by County Council

# APPROACH

- No projects were canceled
- Projects that were not shovel ready were moved to outer years
- Budgets for some requests were increased to reflect actual project costs

# FY26 – FY31 CAPITAL IMPROVEMENT PROGRAM

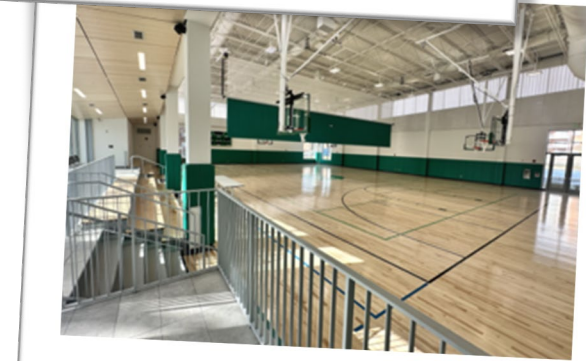
PROPOSED  
January

## Summary of Proposed FY26-31 CIP By Funding Source

	FY26 Budget Year	FY27-FY31 Planned CIP	6YR Totals
Commission General			
Obligation Bonds \$	80,560,000	\$ 143,550,000	\$ 224,110,000
Pay as You Go (PAYGO)	40,000,000	166,600,000	206,600,000
Grants	-	-	-
Program Open Space	3,025,000	125,000	3,150,000
Developer Contributions	1,250,000	250,000	1,500,000
<b>TOTALS \$</b>	<b>124,835,000</b>	<b>\$ 310,525,000</b>	<b>\$ 435,360,000</b>

## Summary of Amended FY26-31 CIP By Funding Source

	FY26 Budget Year	FY27-FY31 Planned CIP	6YR Totals
Commission General			
Obligation Bonds \$	82,360,000	\$ 156,050,000	\$ 238,410,000
Pay as You Go (PAYGO)	60,000,000	166,600,000	226,600,000
Grants	2,129,000	-	2,129,000
Program Open Space	3,601,000	125,000	3,726,000
Developer Contributions	1,500,000	-	1,500,000
<b>TOTALS \$</b>	<b>149,590,000</b>	<b>\$ 322,775,000</b>	<b>\$ 472,365,000</b>



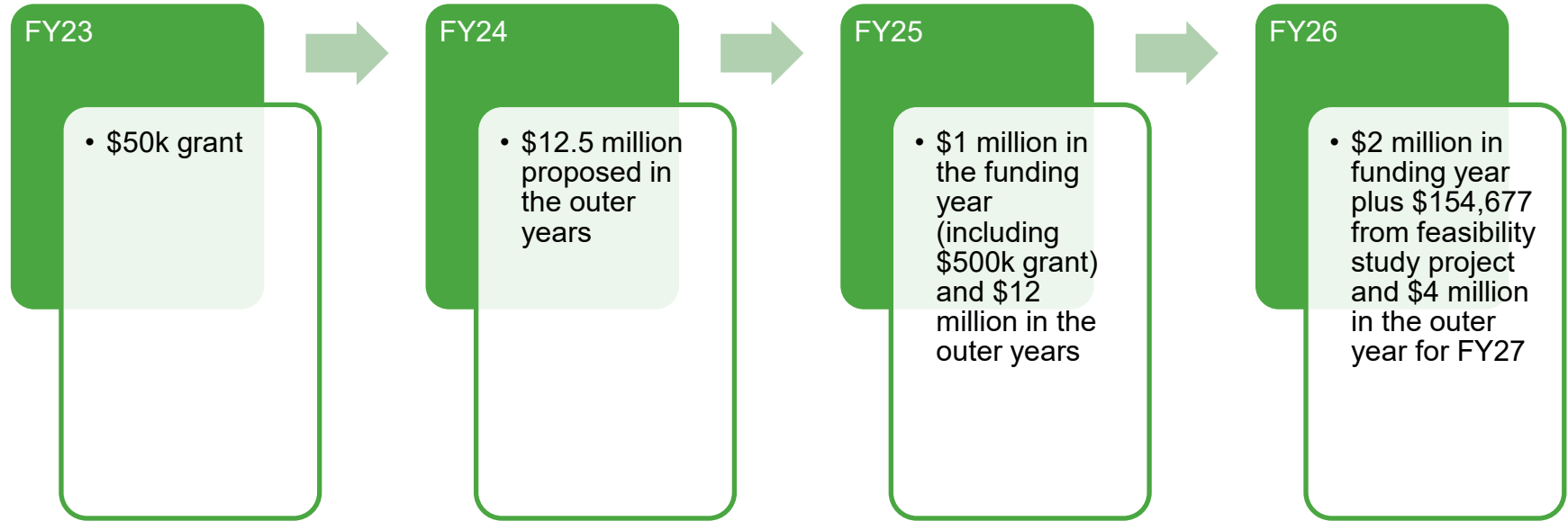
AMENDED  
May/October

# AMENDMENTS TO FY26-31 CIP

Prior to April 30 COW Hearing	Amount	Fiscal Year
Ardmore Park Playground	\$155,000	FY26 State Legislative Bond
Hartman-Berkshire Playground	\$100,000	FY26 State Legislative Bond
Publick Playhouse	\$1,200,000	FY26 State Capital Grant
Countywide Acquisition	\$3,775,630	FY25 State Program Open Space
Good Luck Community Center	\$1,800,000	FY26 M-NCPPC GO Bond
Lake Arbor Golf Course	\$674,000	FY26 Grant from Chesapeake Bay Trust
Post April 30 COW Hearing	Amount	Funding Type
Temple Hills Community Center	\$30,000,000	\$10 million bond, \$20 million PAYGO
Capitol Heights Splash Park	\$2,500,000	Bond
Temple Hills Dog Park	\$750,000	PAYGO
Seat Pleasant Park	\$200,000	PAYGO
ATV Park Feasibility Study	\$250,000	PAYGO
Cosca Regional Park	(950,000)	Moved to Outer Years
Dinosaur Park	(4,000,000)	Moved to Outer Years
Publick Playhouse	(6,100,000)	Moved to Outer Years
Recreation Facility Planning	(250,000)	Moved to Outer Years



# DINOSAUR PARK FUNDING TIMELINE



Total projected budget as of FY27 will be \$7.2 million

# Dinosaur Park + Discovery District

- DPR recently hired a paleontologist (September 2025)
- Next Step: Immersive 3-mile Nature and History Trail that showcases the majestic animals that ruled our earth for more than 150 million years. Connecting Dinosaur Park with historic site Abraham Hall, visitors walk through the woods to learn about the history and heritage of Prince George's County – from Black community and culture to natural wonders to pre-historic creatures.
- Site Analysis ongoing for Discovery Center
  - ❖ Exhibition
  - ❖ Fossil Lab
  - ❖ Program / Event Space
  - ❖ Rental and Gift Shop

# SUPPORTING INFORMATION

# Projects Approved for New Funding in the FY26 Budget

Council District	PROJECT NAME	TOTAL FY26
CTYWIDE	Athletic Fields	\$ 1,000,000
7	Capital Heights Splash Park	\$ 2,500,000
6	Central Avenue Connector Trail	\$ 2,000,000
3	College Park Airport Flight Area Maintenance	\$ 500,000
9	Compton Bassett	\$ 2,000,000
9	Compton Bassett Smokehouse and Dairy	\$ 200,000
6	Concord Historic Site	\$ 2,000,000
9	Cosca Regional Park - Master Plan Implementation	\$ 1,050,000
CTYWIDE	Countywide Acquisition	\$ 3,576,000
1	Dinosaur Park	\$ 2,000,000
1	Fairland Regional Park	\$ 1,000,000
CTYWIDE	Geographical Information Systems	\$ 30,000
4	Glenn Dale Multigenerational Center	\$ 4,000,000
3	Good Luck Community Center	\$ 1,800,000
4	Green Branch Athletic Complex	\$ 10,000,000
2	Green Meadows Park Building	\$ 1,500,000
8	Harmony Hall Community Center	\$ 1,500,000
8	Henson Creek Golf Course Master Plan and Implementation	\$ 1,200,000
CTYWIDE	Infrastructure Improvement Fund	\$ 5,000,000



# Projects Approved for New Funding in the FY26 Budget

Council District	PROJECT NAME	TOTAL FY26
6	Lake Arbor Golf Course	\$ 674,000
CTYWIDE	Land Preservation Parks and Recreation (LPPRP)	\$ 25,000
2	Lane Manor Splash Park	\$ 1,100,000
CTYWIDE	Maintenance Facility Renovations	\$ 2,000,000
1	Montpelier Historic Site	\$ 950,000
9	Mount Calvert Historic Site	\$ 450,000
1	North College Park Community Center	\$ 1,500,000
8	Oxon Hill Manor Historic Site - Renovation	\$ 530,000
7	Park Berkshire Park	\$ 1,000,000
CTYWIDE	Park House Improvement Fund	\$ 1,000,000
CTYWIDE	Playground Equipment Replacement	\$ 4,655,000
8	Potomac Landing Community Center	\$ 1,500,000
9	Prince George's Equestrian Center	\$ 2,000,000
4	Prince George's Stadium	\$ 2,500,000
5	Publick Playhouse - Historic Preservation	\$ 12,700,000
2	Rollingcrest/Chillum Community Center	\$ 10,000,000
9	SAARC - Outdoor Facilities	\$ 5,000,000

# Projects Approved for New Funding in the FY26 Budget

Council District	PROJECT NAME	TOTAL FY26
7	Seat Pleasant Park Renovations	\$ 200,000
7	Service Area 7 Aquatic Center Complex	\$ 12,000,000
7	Service Area 5 Imagination Playground	\$ 2,000,000
1	Snow Hill Manor Historic Preservation	\$ 150,000
1	Snow Hill Manor Historic Site - Waterproofing	\$ 1,150,000
8	Temple Hills Community Center	\$ 30,000,000
8	Temple Hills Dog Park	\$ 750,000
9	Thrift Road Schoolhouse Historic Site	\$ 150,000
CTYWIDE	Trail Development Fund	\$ 1,000,000
CTYWIDE	Trimble Unity Project Management	\$ 150,000
CTYWIDE	Undesignated Acquisition and Dev (Fee-In-Lieu)	\$ 100,000
CTYWIDE	Various Park Site Improvement Planning	\$ 1,000,000
CTYWIDE	Vegetation Management	\$ 500,000
6	Walker Mill Regional Park - North	\$ 1,000,000
6	Watkins Regional Park - Master Plan Implementation	\$ 2,000,000
3	Wells/Linson Complex	\$ 2,000,000
9	Wilmer's Park - Master Plan and Implementation	\$ 5,000,000

## Temple Hills Community Center

- To fund the proposed renovation of the Temple Hills Community Center, \$9 million was re-purposed from two other projects in FY26 - \$5 million from Publick Playhouse (PDF 551837) and \$4 million from Dinosaur Park Science Center (PDF 499283). **The funds will be returned to the projects in FY27.** Since the projects have not started, this change in funding does not adversely affect the projects at this time. For example, DPR has existing funds to start the architectural design process for Publick Playhouse.
- The additional \$20 million in PAYGO was authorized by the County Council in October 2025.

## Capitol Heights Splash Park

- DPR increased the funding from the requested \$2 million to \$2.5 million. Since a site has not been identified, the additional funds may support project scope and deliverables that have not yet been identified, such as necessary site infrastructure needed (utility services, parking, etc...).
- \$1.1 million in funding will come from the proposed FY26 funding for Publick Playhouse (PDF 551837) and will be replenished in FY27.



## Capitol Heights Splash Park

- DPR increased the funding from the requested \$2 million to \$2.5 million. Since a site has not been identified, the additional funds may support project scope and deliverables that have not yet been identified, such as necessary site infrastructure needed (utility services, parking, etc...).
- The funding will come from the proposed FY26 funding for Publick Playhouse (PDF 551837) and will be replenished in FY27.

## Temple Hills Dog Park

- DPR increased the funding from \$500,000 to \$750,000 to support this request. Since a site has not been identified, the additional funds may support project scope and deliverables that have not yet been identified, such as necessary site infrastructure needed (utility services, parking, etc...).
- \$750,000 was moved from Cosca Regional Park Master Plan Implementation (PDF 299274) in FY26. The Department will use existing funding to move forward at Cosca Regional Park.

# AMENDMENTS TO FY26-31 CIP

## Seat Pleasant Park

- \$200,000 was moved from Cosca Regional Park Master Plan Implementation (PDF 299274) in FY26. The Department will use existing funding to move forward at Cosca Regional Park.

## ATV Park Feasibility Study

- DPR established a new project with \$250,000 to conduct a feasibility study for the proposed ATV Park. The study will examine potential locations, operating impacts, lessons learned from other municipalities, and future CIP requests.
- The funds came from Recreation Facility Planning (PDF 501272).



# ADDITIONAL PROJECTS REQUESTED

## District Heights Dog Park

- DPR has an existing PDF for dog parks in the central area of the County (PDF 499289) with a balance of \$1.2 million. The PDF description was updated to include a dog park for the area surrounding District Heights.

# ADDITIONAL PROJECTS REQUESTED

## District Heights Basketball Renovation

- DPR supported the City of District Heights through the use of Program Open Space (POS) Funds. District Heights is not in the Metropolitan District, so DPR cannot expend CIP funds to District Heights. However, after a discussion with the City Manager, DPR proposed:
- add \$250,000 to the POS funds for District Heights in FY26 to complete the renovation of an outdoor basketball court.
- Work with District Heights over the next year to support FY27 POS funds for the renovation of the indoor basketball court.

# ADDITIONAL PROJECTS REQUESTED

## Service Area 7 Aquatic Center

- DPR's CIP has \$30 million in existing CIP funds for a new Aquatic Center in Service Area 7. The Department has an active feasibility study to prioritize the identification of a property to best fit this new facility.

# ADDITIONAL PROJECTS REQUESTED

## Children's Zone Indoor Facility Ages 2-5

- DPR will continue this conversation with the Council to determine the size and scope of the project. The Children's Indoor Zone could be an additional feature to a future aquatic or community center.
- Council added \$500,000 to the operating budget new program initiatives to move this project forward.

# TRENDS IN FUNDING SOURCES

## CIP Budgets By Funding Type

