

PRINCE GEORGE'S COUNTY GOVERNMENT OFFICE OF THE COUNTY EXECUTIVE

The Honorable Edward P. Burroughs III Chair Prince George's County Council Wayne K. Curry Administration Building 1301 McCormick Drive Largo, Maryland 20774

Dear Chair Burroughs:

Enclosed for consideration by the County Council is the Third Supplementary Operating Appropriations Bill for Fiscal Year ("FY 2025").

This legislation transfers \$9.4 million from various agencies to Non-Departmental in the General Fund. The Fiscal Year 2025 General Fund Budget as expressed in CB-45-2024 and amended in CB-22-2025 and CB-54-2025 remains \$4,730,854,600.

This legislation reallocates appropriation from various branches and agencies based on available savings to Non-Departmental to support higher-than-anticipated debt service costs, grants and transfers and pre-payments for financing and utility costs.

The County Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Stanley A. Earley, Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,

Aisha N. Braveboy

County Executive

Enclosures