

Appendix A: Itemized Changes and Narrative Explanations

Sources and Uses of Funds	Amount	Narrative Explanation
Budget Reduction		
College and Career Readiness Decrease	(5,553,550)	Decrease revenue and expense by \$5.6M for the state and local share of Blueprint College and Career Readiness Grant
Budget Reduction Total	(5,553,550)	
Intra Project Realignment		
Program Realignment	-	Minor transfers within initiatives to align funds categorically.
Intra Project Realignment Total	-	
Grand Total	(5,553,550)	