

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2025 Legislative SessionBill No. CB-082-2025

Chapter No. _____

Proposed and Presented by The Chair (by request - County Executive)

Introduced by _____

Co-Sponsors _____

Date of Introduction _____

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring transferring appropriations within the General Fund
 4 to provide for costs that were not anticipated and included in the Approved Fiscal Year 2025
 5 Budget; and

6 WHEREAS, CB-45-2024, as amended, adopted and enacted the Annual Budget and
 7 Appropriation Ordinance of Prince George's County for Fiscal Year 2025, which set forth the
 8 amount of appropriations and revenue estimates, said appropriations and revenue estimates to be
 9 adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 814 of the Charter of Prince George's County, Maryland,
 11 the County Council, upon recommendation of the County Executive, may, by legislative act,
 12 make transfers of appropriations between general classifications of expenditures, in excess of
 13 \$250,000 aggregate, in the current expense budget within the same agency and within the same
 14 fund and transfers between agencies of the County government and within the same fund of the
 15 current expense budget; and

16 WHEREAS, the County Executive has duly recommended that the supplementary
 17 appropriations be made; and therefore,

18
 19 SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland
 20 that the following appropriation adjustments for Fiscal Year 2025 for the General Fund, as
 21 expressed in CB-045-2024 and amended by CB-022-2025 and CB-054-2025 are made:

Agency	Char.	Approved		Revised
		Budget	Adjustments	Budget
OFFICE OF THE COUNTY	1	\$7,607,900	(\$310,600)	\$7,297,300
EXECUTIVE	9	2,366,100	(273,600)	2,092,500
	2	1,123,700	0	1,123,700
	5	0	0	0
	3	0	0	0
TOTAL, Office of the County Executive		\$11,097,700	(\$584,200)	\$10,513,500
OFFICE OF FINANCE	1	\$6,823,400	\$0	\$6,823,400
	9	2,445,600	(70,700)	2,374,900
	2	1,515,500	(50,000)	1,465,500
	5	0	0	0
	3	(4,678,900)		(4,678,900)
TOTAL, Office of Finance		\$6,105,600	(\$120,700)	\$5,984,900
OFFICE OF COMMUNITY	1	\$3,654,500	(\$225,500)	\$3,429,000
RELATIONS	9	1,260,500	(200,000)	\$1,060,500
	2	845,200	(50,000)	\$795,200
	5	0	0	0
	3	0	0	0
TOTAL, Office of Community Relations		\$5,760,200	(\$475,500)	\$5,284,700
OFFICE OF HUMAN	1	\$1,428,100	(\$72,500)	\$1,355,600
RIGHTS	9	507,000	(48,200)	458,800
	2	1,062,800	(100,800)	962,000
	5	0	0	0
	3	0	0	0

TOTAL, Office of Human Rights		\$2,997,900	(\$221,500)	\$2,776,400
OFFICE OF HUMAN RESOURCES MANAGEMENT	1	\$8,220,700	(\$1,300,200)	\$6,920,500
	9	2,549,400	(280,800)	2,268,600
	2	6,973,300	(1,125,000)	5,848,300
	5	0	0	0
	3	(6,372,400)	1,000,000	(5,372,400)
TOTAL, Office of Human Resources Management		\$11,371,000	(\$1,706,000)	\$9,665,000
POLICE ACCOUNTABILITY BOARD	1	\$456,100	\$0	\$456,100
	9	151,900	0	151,900
	2	177,500	(50,200)	127,300
	5	0	0	0
	3	0	0	0
TOTAL, Police Accountability Board		\$785,500	(\$50,200)	\$735,300
ADMINISTRATIVE CHARGING COMMITTEE	1	\$653,900	\$0	\$653,900
	9	215,800	0	215,800
	2	423,400	(100,000)	323,400
	5	0	0	0
	3	0	0	0
TOTAL, Administrative Charging Committee		\$1,293,100	(\$100,000)	\$1,193,100
OFFICE OF CENTRAL SERVICES	1	\$10,433,500	0	\$10,433,500
	9	3,795,600	0	3,795,600
	2	14,702,800	(907,600)	13,795,200
	5	0	0	0

	3	(\$1,210,500)	0	(\$1,210,500)
TOTAL, Office of Central Services		\$27,721,400	(\$907,600)	\$26,813,800
CIRCUIT COURT	1	\$13,861,200	\$0	\$13,861,200
	9	4,643,500	0	4,643,500
	2	5,980,200	(400,000)	5,580,200
	5	0	0	0
	3	0	0	0
TOTAL, Circuit Court		\$24,484,900	(\$400,000)	\$24,084,900
FIRE/EMS DEPARTMENT	1	146,117,200	(\$1,196,700)	\$144,920,500
	9	105,134,900	(1,228,200)	103,906,700
	2	32,101,000	0	32,101,000
	5	0	0	0
	3	(101,000)	0	(101,000)
TOTAL, Fire/EMS Department		\$283,252,100	(\$2,424,900)	\$280,827,200
OFFICE OF HOMELAND SECURITY	1	\$18,943,400	\$0	\$18,943,400
	9	6,061,900	0	\$6,061,900
	2	19,973,300	(700,000)	\$19,273,300
	5	0	0	0
	3	0	0	0
TOTAL, Office of Homeland Security		\$44,978,600	(\$700,000)	\$44,278,600
DEPARTMENT OF HEALTH	1	\$20,936,200	\$0	\$20,936,200
	9	7,210,700	0	7,210,700
	2	19,387,000	(1,000,000)	18,387,000
	5	0	0	0

	3	(2,836,800)	0	(2,836,800)
TOTAL, Health Department		\$44,697,100	(\$1,000,000)	\$43,697,100
DEPARTMENT OF	1	\$3,171,500	(\$709,400)	\$2,462,100
SOCIAL SERVICES	9	765,000	0	765,000
	2	6,446,200	0	6,446,200
	5	0	0	0
	3	0	0	0
TOTAL, Department of Social Services		\$10,382,700	(\$709,400)	\$9,673,300
NON-DEPARTMENTAL				
Debt Service		\$184,296,200	\$2,602,800	\$186,899,000
Grants and Transfers		75,150,900	4,225,700	79,376,600
Operational Expenditures		151,820,200	2,571,500	154,391,700
Alternative Construction		42,600,000	0	42,600,000
Financing Payment				
Contingency		0	0	0
TOTAL, Non-Departmental		\$453,867,300	\$9,400,000	\$463,267,300
TOTAL, GENERAL FUND		\$4,730,854,600	\$0	\$4,730,854,600

*** NOTE:

Character 1 - Compensation Expenses

Character 2 - Operating Expenses

Character 3 - Recoveries

Character 5 - Capital Outlay Expenses

Character 9 - Fringe Benefit Expenses

1 SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
2 calendar days after it becomes law.

Adopted this ____ day of _____, 2025.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Edward P. Burroughs, III
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Aisha N. Braveboy
County Executive