

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2022 Legislative Session

Bill No. CB-007-2022

Chapter No. 13

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Davis, Streeter, Dergnoga, Taveras, Glaros,
Harrison, and Ivey

Co-Sponsors _____

Date of Introduction April 12, 2022

BILL

1 AN ACT concerning

2 The Addition of One Capital Project and Supplementary Appropriations in the Approved Fiscal
3 Year 2022-2027 Capital Program

4 For the purpose of adding one capital project, Warm Nights Homeless Shelter (8.31.0005) in the
5 Approved Fiscal Year 2022 – 2027 Capital Program; providing supplementary appropriations to
6 the Medical Unit Renovation and Expansion project (4.56.0005), Suitland Manor (8.90.0003),
7 Addison Road/Capitol Heights Metro Corridor (8.90.0002), Stadium Upgrades (4.77.0082),
8 Brandywine Road Club Priority Projects (4.66.0053), MS4/NPDES Compliance & Restoration
9 (5.54.0019), Flood Protection and Drainage Improvement (5.54.0005), Major Reconstruction
10 Program (DPW&T) (5.66.0003), Clean Water Partnership NPDES/MS4 (5.54.0018), Warm
11 Nights Homeless Shelter (8.31.0005); and amending the Approved Fiscal Year 2022 – 2027
12 Capital Improvement Program with regard to expenditures and financing beyond the budget
13 year.

14 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
15 the County budget, which includes the capital budget and capital program; and

16 WHEREAS, pursuant CB-35-2021, the County Budget, known as the Annual Budget and
17 Appropriation Ordinance of Prince George's County for Fiscal Year 2022, which includes the
18 Fiscal Year 2022-2027 Capital Improvement Program - Fiscal Year 2022 Capital Budget was
19 adopted; and

20 WHEREAS, the Approved Fiscal Year 2022-2027 Capital Improvement Program sets forth

1 the plan of the County to receive and expend funds for capital projects during the fiscal year
 2 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
 3 means of financing said projects; and

4 WHEREAS, pursuant to Section 820 of the Charter for Prince George's County, Maryland, 19 a
 5 capital project may be added to the capital budget provided that upon receipt of a 20 recommendation
 6 in writing from the County Executive, the Council may, after public hearing and with the affirmative
 7 vote of two-thirds of its members, amend the County budget in accordance with such
 8 recommendation; and

9 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland, the
 10 County Council, upon recommendation of the County Executive, may, by legislative act, make
 11 additional or supplementary appropriations from revenue received from anticipated sources but in
 12 excess of budget estimates therefor, from revenue received from sources not anticipated in the budget
 13 for the current fiscal year, and from any prior year's available and uncommitted fund balance; and

14 WHEREAS, additional appropriations as provided, herein, and certain additional revenue have
 15 been identified; and

16 WHEREAS, the County Executive deems it desirable to provide additional appropriations
 17 for the Medical Unit Renovation and Expansion project (4.56.0005), Suitland Manor (8.90.0003),
 18 Addison Road/Capitol Heights Metro Corridor (8.90.0002), Stadium Upgrades (4.77.0082),
 19 Brandywine Road Club Priority Projects (4.66.0053), MS4/NPDES Compliance & Restoration
 20 (5.54.0019), Flood Protection and Drainage Improvement (5.54.0005), Major Reconstruction
 21 Program (DPW&T) (5.66.0003), Clean Water Partnership NPDES/MS4 (5.54.0018), Warm
 22 Nights Homeless Shelter (8.31.0005); and

23 WHEREAS, pursuant to Section 814 and 815 of the Charter for Prince George's County,
 24 Maryland, the County Executive deems it desirable to add **one** new project and recommends that
 25 these supplementary appropriations be made.

26 SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland,
 27 that the Fiscal Year 2022 Approved Capital Budget is hereby amended to provide supplementary
 28 appropriations as follows:

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Funding</u>	<u>Adjustment</u>	<u>Budget Year</u>
Medical Unit Renovation and	4.56.0005	\$11,612,000	\$ 549,000	\$12,161,000

1	Expansion				
2	Suitland Manor	8.90.0003	\$ 8,900,000	\$ 250,000	\$ 9,150,000
3	Addison Road/Capitol Heights	8.90.0002	\$ 500,000	\$ 250,000	\$ 750,000
4	Metro Corridor				
5	Stadium Upgrades	4.77.0082	\$ 3,500,000	\$12,200,000	\$15,700,000
6	Brandywine Road Club	4.66.0053	\$ 123,000	\$ 4,964,000	\$ 5,087,000
7	Priority Projects				
8	Warm Nights Homeless Shelter	8.31.0005	\$ 0	\$ 3,000,000	\$ 3,000,000
9	Major Reconstruction Program	5.66.0003	\$ 14,901,000	\$ 980,000	\$15,881,000
10	MS4/NPDES Compliance and	5.54.0019	\$17,857,000	\$ 4,311,000	\$22,168,000
11	Restoration				
12	Flood Protection and Drainage	5.54.0005	\$15,210,000	\$ 2,205,000	\$17,415,000
13	Clean Water Partnership	5.54.0018	\$30,964,000	\$ 2,700,000	\$33,664,000
14	NPDES/MS4				

16 SECTION 2. BE IT ENACTED by the County Council of Prince George’s County, Maryland, that
 17 the Fiscal Year 2022 - 2027 Approved Capital Program is hereby amended to provide supplementary
 18 appropriations as follows:

19			FY 2023		Revised
20	<u>Project Name</u>	<u>Project No.</u>	<u>Funding</u>	<u>Adjustment</u>	<u>FY 2023</u>
21	Warm Nights Homeless Shelter	8.31.0005	\$ 0	\$ 5,000,000	\$ 5,000,000
22	Major Reconstruction Program	5.66.0003	\$17,380,000	\$ 3,670,000	\$21,050,000
23	(DPW&T)				
24	MS4/NPDES Compliance and	5.54.0019	\$11,889,000	\$ 9,576,000	\$21,465,000
25	Restoration				
26	Flood Protection and Drainage	5.54.0005	\$ 5,840,000	\$ 2,005,000	\$ 7,845,000

29			FY 2024		Revised
30	<u>Project Name</u>	<u>Project No.</u>	<u>Funding</u>	<u>Adjustment</u>	<u>FY 2024</u>
31	Major Reconstruction Program	5.66.0003	\$15,200,000	\$ 1,850,000	\$17,050,000
32	(DPW&T)				

1	MS4/NPDES Compliance and	5.54.0019	\$15,554,000	\$ 3,340,000	\$18,894,000
2	Restoration				
3	Flood Protection and Drainage	5.54.0005	\$ 6,371,000	\$ 1,500,000	\$ 7,871,000
4					
5			FY 2025		Revised
6	<u>Project Name</u>	<u>Project No.</u>	<u>Funding</u>	<u>Adjustment</u>	<u>FY 2025</u>
7	Flood Protection and Drainage	5.54.0005	\$ 5,970,000	\$ 355,000	\$ 6,325,000
8	MS4/NPDES Compliance and	5.54.0019	\$20,695,000	\$ 208,000	\$20,903,000
9	Restoration				

11 SECTION 3. BE IT FURTHER ENACTED that the Approved Fiscal Year 2022-2027
 12 Capital Improvement Program is hereby amended as shown on Schedule A, B, C, D, E, F, G, H,
 13 I, J, K attached hereto and made a part hereof, amending the total project cost, and expenditure
 14 and revenue schedules beyond the budget year for the following projects:

15	<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
16	Medical Unit Renovation and Expansion	4.56.0005
17	Suitland Manor	8.90.0003
18	Addison Road/Capitol Heights Metro Corridor	8.90.0002
19	Stadium Upgrades	4.77.0082
20	Brandywine Road Club Priority Projects	4.66.0053
21	Warm Nights Homeless Shelter	8.31.0005
22	Major Reconstruction Program (DPW&T)	5.66.0003
23	MS4/NPDES Compliance and Restoration	5.54.0019
24	Flood Protection and Drainage	5.54.0005
25	Clean Water Partnership NPDES/MS4	5.54.0018

26 SECTION 4. BE IT FURTHER ENACTED that the provisions of this Act are hereby
 27 declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph,
 28 sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of
 29 competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining
 30 words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this

1 Act, since the same would have been enacted without the incorporation in this Act of any such
2 invalid or unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection,
3 or section.

4 SECTION 5. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45)
5 calendar days after it becomes law/the effective date of CB-##-2022.

Adopted this 10th day of May, 2022.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Calvin S. Hawkins, II
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Angela D. Alsobrooks
County Executive