
A G E N D A I T E M S U M M A R Y

Reference No: CR-59-1991

Draft No: 3

P r i n c e G e o r g e ' s

Meeting Date: 7/9/91

C o u n t y C o u n c i l

Requester: CA

Item Title: A Resolution to approve a supplemental appropriation of \$2,210,000 and transfer of \$6,096,108 between major categories of the Board of Education's FY 1990-1991 Budget

Sponsors CA C B

Date Presented	___/___/___	Executive Action	___/___/___	___
Committee Referral	(1) 6/25/91	FP&GO	Effective Date	___/___/___
Committee Action	(1) 7/1/91	FAV(A)		
Date Introduced	6/25/91			
Pub. Hearing Date	(1) ___/___/___	___:___		

Council Action (1) 7/9/91 Adopted
Council Votes CA: A_, B_: A_, C_: A_, D_: A_, F_: A_, MC: A_,
M_: A_, P_: A_, WI: A_, ___: ___, ___: ___, ___: ___
Pass/Fail P

Remarks _____

Kenneth Battle	Resource James Beall, Budget
Drafter: Council Staff	Personnel: Director, Bd. of Ed.

LEGISLATIVE HISTORY

Fiscal Policy and Government Operations Date: July 1, 1991
Committee Report

Committee Vote: Favorable, as amended, 7-0 (In favor: Council Members Wineland, Castaldi, Casula, Del Giudice, Fletcher, MacKinnon and Mills)

Kenneth Battle of Council Staff presented the Committee with information regarding the sources of additional grant funds and details of the appropriation transfer. Representing the Board of Education were Jim Beall, Budget Director, Michael Parker, Assistant Director and Judy Sheehan, Legislative Officer. Staff proposed a technical amendment to insert corrected numbers in section 2 of the resolution.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

Authority is requested to amend the Board's operating budget by \$2,210,000 for additional restricted grant awards received after budget adoption. The transfer of funds between major categories reflects actions taken by the Board to avoid a potential deficit as well as adjustments made during the Board's Third Quarter Financial Review.