

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND****2004 Legislative Session**Bill No. CB-48-2004Chapter No. 43Proposed and Presented by The Chairman (by request – County Executive)Introduced by Council Member Knotts

Co-Sponsors \_\_\_\_\_

Date of Introduction July 13, 2004**BILL**

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating additional revenue from available and uncommitted fund  
4 balance to the Drug Enforcement and Education Special Revenue Fund, and to provide funds for  
5 costs that were not anticipated in the Approved Fiscal Year 2003-2004 Budget for the Drug  
6 Enforcement and Education Special Revenue Fund.

7 WHEREAS, CB-33-2003, as amended, adopted and enacted the Annual Budget and  
8 Appropriation Ordinance of Prince George's County for Fiscal Year 2003-2004, which sets forth  
9 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to  
10 be adjusted as hereinafter set forth; and

11 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,  
12 the County Council, may upon recommendation of the County Executive, make additional or  
13 supplementary appropriations from revenue received from anticipated sources but in excess of  
14 budget estimates therefor, from revenue received from sources not anticipated in the budget for  
15 the current fiscal year, and from any prior year available and uncommitted fund balance; and

16 WHEREAS, certain funds of the County government require additional appropriations as  
17 provided herein, and certain additional revenues have been identified; and

18 WHEREAS, the County Executive has duly recommended that the supplementary  
19 appropriations be made; now therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates for the Fiscal Year 2003-2004 for Other Funds as expressed in CB-33-2003, as amended, are made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
SPECIAL REVENUE FUNDS			
Drug Enforcement and Education			
Fund Revenue	\$1,182,200	\$1,845,600	\$3,027,800
TOTAL, SPECIAL			
REVENUE FUNDS	\$87,206,900	\$1,845,600	\$89,052,500

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made to Other Funds as follows:

		Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
SPECIAL REVENUE FUNDS				
Drug Enforcement and				
Education Fund	2	\$1,182,200	\$1,845,600	\$3,027,800
TOTAL, SPECIAL				
REVENUE FUNDS		\$87,206,900	\$1,845,600	\$89,052,500

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)  
2 calendar days after it becomes law, and be retroactively effective to June 30, 2004.

Adopted this 14th day of September, 2004.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Tony Knotts  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Jack B. Johnson  
County Executive