



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations


June 9, 2021

FISCAL AND POLICY NOTE

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: Josh Hamlin 
Senior Legislative Budget and Policy Analyst

FROM: Isabel Williams 
Senior Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Statement
CR-067-2021, Supplemental Appropriation of Federal, State and Other Funds

CR-067-2021 (*Proposed and presented by:* The Chair of the Council at the request of the County Executive)

Assigned to the Committee of the Whole

A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATION OF FEDERAL, STATE AND OTHER FUNDS for the purpose of appropriating funding from grants in the amount of \$176,626,110 for Non-Departmental.

Fiscal Summary

Direct Impact:

Expenditures: Positive related to the increase in grant revenue available for expenditure.

Revenues: Positive due to the increase in grant funding from outside sources.

Indirect Impact:

Positive.

14741 Governor Oden Bowie Drive, Upper Marlboro, Maryland 20772
VOICE (301) 952-3431; FAX (301) 780-2097; TDD (301) 925-5167

Legislative Summary:

CR-067-2021, proposed by the County Executive and sponsored by Chair Hawkins, Vice Chair Taveras, and Councilmembers Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, and Turner, was introduced on June 8, 2021 and referred to the Committee of the Whole.

Current Law/Background:

Section 815 of the Charter of Prince George's County, Maryland authorizes the County Council, upon recommendation of the County Executive, to provide by Resolution additional or supplementary appropriations from Federal, State or private grants which were not included in the budget for the current fiscal year.

Discussion/Policy Analysis:

CR-067-2021 seeks to provide additional appropriations of \$176,626,110 from the U.S. Department of Treasury for Non-Departmental purposes. Non-Departmental will need an adjustment totaling \$176,626,110. CR-067-2021 reflects additional appropriation authority to support new grant program efforts funded by the American Rescue Plan State and Local Recovery Program.

The "Explanation of Adjustments" attached to CR-067-2021, provides a summary of the various proposed adjustments for each agency. Funding will provide resources to control the pandemic, address the economic fall and lay the foundation for an equitable recovery. The allocation from the American Rescue Plan will apply to the FY 2021 to support urgent COVID-19 response efforts that will continue to decrease the spread of the virus and control the pandemic; replace lost revenue to support vital public services and retain jobs; economic stabilization for households and businesses; and systemic public health and economic challenges that have contributed to the unbalanced impact of the pandemic.

Fiscal Impact:

Direct Impact

Adoption of CR-067-2021 should have a positive fiscal impact on the County's FY 2021 budget by appropriating an additional \$176,626,110 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. Funding will provide support for response efforts to the hardships of the COVID-19 pandemic.

The fiscal impact of CR-067-2021 is outlined below:

Non-Departmental	2021 Approved Budget	Adjustments	2021 Revised Budget
Grant Name: American Rescue Plan	\$0	\$176,626,110	\$176,626,110
Total Federal Programs, Outside Sources	\$422,105,791	\$176,626,110	\$598,731,901
Total Federal Programs, County Cash	\$7,282,203	\$0	\$7,282,203
Total Federal Programs, Total Program Spending	\$429,387,994	\$176,626,110	\$606,014,104

Indirect Impact

Adoption of CR-067-2021 will assist County agencies in supporting current programmatic operations that benefit residents using funds from outside sources. This allows the continuance of programs and service without a reliance upon County funding.

Appropriated in the Current Fiscal Year Budget

No.

Effective Date of Proposed Legislation

The proposed Resolution shall be effective on the date of adoption.

If you require additional information, or have questions about this fiscal impact statement, please call me.