

Prince George's County Council

Agenda Item Summary

Meeting Date: 10/24/2023 **Effective Date:** 10/24/2023

Reference No.: CR-102-2023 Chapter Number:

Draft No.: 1 Public Hearing Date:

Proposer(s): Washington Suburban Sanitary Commission

Sponsor(s): Dernoga

Item Title: A RESOLUTION CONCERNING SPENDING AFFORDABILITY LIMITS FOR

THE WASHINGTON SUBURBAN SANITARY COMMISSION for the purpose of establishing spending control limits on the Fiscal Year 2025 Water and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission

(WSSC).

Drafter: Kathy Canning, Legislative Officer

Resource Personnel: Kenneth Battle, Committee Director, TIEE

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:	
10/24/2023	County Council	introduced		
	Action Text: This Resolution was introduced by Council Member Dernoga.			
10/24/2023	County Council	rules suspended		

Action Text:

A motion was made by Council Member Olson, seconded by Council Member Watson, that the rules be suspended for this Resolution. The motion carried by the following vote:

Aye: 9 Hawkins, Harrison, Blegay, Dernoga, Watson, Olson, Fisher,

Burroughs and Ivey

Absent: 2 Oriadha and Franklin

10/24/2023 County Council adopted

Action Text:

A motion was made by Council Member Olson, seconded by Council Member Watson, that this Resolution be adopted. The motion carried by the following vote:

Aye: 9 Hawkins, Harrison, Blegay, Dernoga, Watson, Olson, Fisher,

Burroughs and Ivey

Absent: 2 Oriadha and Franklin

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This resolution establishes spending control limits on the Fiscal Year 2025 Water and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC). The Spending Affordability Working Group, consisting of the staffs of the Montgomery and Prince George's County Councils and both County Executive's offices, make certain recommendations on the WSSC Fiscal Year 2025 Operating and Capital Budgets. The Prince George's County Council and the Montgomery Council have reviewed the information compiled by the staff relating to spending control limits on the percentage of water and sewer increase, new debt, debt service, and operating expenditures. The deadline for establishing the spending control limits is November 1, 2023.

Document(s): R20203102, CR-102-2023 County Executive WSSC SAG Recommendation Letter