

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2019 Legislative Session

Reference No.: CB-033-2019

Draft No.: 1

Committee: GOVERNMENT OPERATIONS AND FISCAL POLICY

Date: 6/13/19

Action: FAV

REPORT: Favorable 4-0: Council Members Davis, Dernoga, Hawkins and Streeter

CB-33-2019 is an act which will approve supplementary appropriations between various agencies and within various agencies in the General Fund to cover unanticipated and vital costs needed to meet year end operational requirements. Of the \$11,000,000 being appropriated \$10,000,000 is slated to be used for Other Post-Employment Benefits (OPEB). Other uses include the Summer Youth Employment Programs and Workforce Development. As a result of this action, the Fiscal Year 2019 General Fund budget as expressed by CB-33-2019 increases the budget from \$3,431,966,100 to \$3,442,996,700. The increase in revenue totals \$11,405,600.00

Brent Johnson, Operating Budget Officer, Office of Management and Budget, provided the Committee an overview of the proposed bill.

The Office of Law reports CB-33-2019 to be in proper legislative form with no legal impediments to its enactment.

The Office of Audits and Investigations finds that adoption of CB-33-2019 will have no adverse fiscal impact on the County.

After discussion, the Government Operations and Fiscal Policy Committee voted CB-33-2019 out favorably, 4-0.