

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1995 Legislative Session

Bill No. CB-55-1995

Chapter No. 33

Proposed and Presented by Chairwoman MacKinnon (by request - County Executive)

Introduced by Council Members Del Giudice, MacKinnon, and Bailey

Co-Sponsors

Date of Introduction July 5, 1995

BILL

AN ACT concerning

A Supplemental Appropriation

For the purpose of appropriating to the Property Management Services Special Revenue Fund an amount of \$250,000 from revenue received in excess of budget estimates and from uncommitted and unencumbered fund balances to provide funds for costs that were not anticipated in the Approved Fiscal Year 1994-1995 Budget.

WHEREAS, CB-47-1994, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for FY1994-1995, which sets forth the amount of appropriations and revenue estimates, said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, under the provisions of Section 819 of the Charter, the County Council, upon recommendation of the County Executive, may make additional or supplementary appropriations from revenue received from anticipated sources but in excess of the budget estimates therefore, from revenues received from sources not anticipated in the budget for the current fiscal year and from any prior year available and uncommitted fund balance, provided that the Director of Finance shall first certify in writing that such funds are available for such appropriation; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriation be made; and

WHEREAS, the Director of Finance has certified in writing that such funds are available

for such supplementary appropriation; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates in the Fiscal Year 1994-1995 approved Current Expense Budget for the Property Management Services Special Revenue Fund as expressed in CB-47-1994, as amended, are made:

Revenue by Source	Approved Budget	Adjustments	Revised Budget
SPECIAL REVENUE FUND			
Property Management Services Special Revenue Fund			
Rental Income	\$ 25,992		\$ 25,992
Principal Payments	159,600		159,600
Sale of Property	1,000,000	\$250,000	1,250,000
Mortgage Interest	175,847		175,847
Miscellaneous	0		0
Appropriated Fund Balance	<u>138,194</u>	<u>0</u>	<u>138,194</u>
TOTAL, Property Management Services Special Revenue Fund	<u>\$ 1,499,633</u>	<u>\$ 250,000</u>	<u>\$ 1,749,633</u>
TOTAL, SPECIAL REVENUE FUNDS	\$67,017,411	\$250,000	\$67,267,411

SECTION 2. BE IT FURTHER ENACTED that a supplementary appropriation in the amount of \$250,000 is to be made to Property Management Services Special Revenue Fund according to the following schedule:

SPECIAL REVENUE FUNDS			
Property Management Services Special Revenue Fund			
	<u>1,499,633</u>	<u>250,000</u>	<u>1,749,633</u>
TOTAL, SPECIAL REVENUE FUNDS	<u>\$67,017,411</u>	<u>\$250,000</u>	<u>\$67,267,411</u>

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law and that the provisions of Sections 1 and 2 of this Act shall be retroactively effective to June 30, 1995.

Adopted this 26th day of July, 1995.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:
Anne T. MacKinnon
Chairwoman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____

BY:
Wayne K. Curry
County Executive

KEY:

Underscoring indicates language added to existing law.

[Brackets] indicate language deleted from existing law.

Asterisks *** indicate intervening existing Code provisions that remain unchanged.