



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/27/2021

Effective Date: 7/1/2021

Reference No.: CR-056-2021

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Hawkins

Sponsor(s): Hawkins, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras and Turner

Item Title: A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2022 OPERATING AND CAPITAL BUDGETS OF THE WASHINGTON SUBURBAN SANITARY COMMISSION AND THE RECOMMENDATION OF WATER AND SEWER RATES AND AD VALOREM TAX LEVIES FOR FISCAL YEAR 2022 for the purpose of adopting the Fiscal Year 2022 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and the recommended Water and Sewer Rates and Ad Valorem Tax Levies for Fiscal Year 2022.

Drafter: Kathleen H. Canning, Legislative Officer
J. Kenneth Battle, TIEE Committee Director

Resource Personnel: Kathleen H. Canning, Legislative Officer
J. Kenneth Battle, TIEE Committee Director
Alex Hirtle, Budget & Policy Analyst, A&I

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/27/2021	County Council	introduced	
	Action Text:	This Resolution was introduced by Council Members Hawkins, Taveras, Harrison, Glaros, Ivey, Turner, Franklin, Dernoga, Davis, Streeter and Anderson-Walker.	
05/27/2021	County Council	adopted	
	Action Text:	A motion was made by Council Member Taveras, seconded by Council Member Davis, that this Resolution be adopted. The motion carried by the following vote: Aye: 11 Hawkins, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras and Turner	

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Section 17-202 of the Public Utilities Article, of the Annotated Code of Maryland, requires the joint approval of the Prince George's County and Montgomery County Councils for changes to the submitted WSSC operating and capital budgets. This resolution recommends that WSSC adopt a 5.9% rate increase in water and sewer rates. The joint approval of both Councils is required to increase operating expenditures above the amount approved for Fiscal Year 2022. Any changes to the Operating or Capital Budget categories, which exceed the approved categories by 5% or greater, require prior Council approval. For changes below the 5% limit, the Commission may authorize the transfer of funds between categories.

FY2022 Water and Sewer Operating Budget - \$ 535,265,882

FY2022 General Bond Debt Service Operating Budget - \$ 316,827,000

TOTAL FY2022 Operating Budget - \$ 852,092,882

FY2022 Capital Budget - \$ 703,745,472

TOTAL FY2022 Operating and Capital Budget - \$ 1,555,838,354

Rate Increase - 5.9%

Water and Sewer Rate Schedule (eff.: July 1, 2021. See Appendix C)

Account Maintenance Fee - (Fee varies by meter size. See Appendix D)

Infrastructure Investment Fee - (Fee varies by meter size. See Appendix E)

SDC Fee - \$203 per fixture

Water Production - 163.0 million gallons per day

Authorized Work-Years - 1,786

Document(s): R2021056, CR-056-2021 Appendix C, CR-056-2021 Appendix D, CR-056-2020 Appendix E, CR-056-2021 AIS