

PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY
2021 Legislative Session

Meeting Date: 06/20/2023

Reference No.:

Draft No.: 1

Proposer(s): Dernoga

Sponsor(s):

Item Title: Proposed letter to the Honorable Board Chair, Judy Mickens-Murray, Prince George's County Board of Education, in support of their Second FY 2023 Financial Review and Transfer Request.

Drafter: Arian Albear, Budget & Policy Analyst

Resource Arian Albear, Legislative Budget, and Policy Analyst
Personnel: Budget & Policy Division

LEGISLATIVE HISTORY:

Date Presented: __/__/__ **Executive Action:** __/__/__

Committee Referral: __/__/__ **Effective Date:**

Committee Action: __/__/__

Date Introduced: __/__/__

Public Hearing: __/__/__ :__ __

Council Action:

Pass/Fail:

Remarks: _____

AFFECTED CODE SECTIONS:

**BACKGROUND INFORMATION/FISCAL IMPACT:
(Includes reason for the proposal, as well as any unique statutory requirements)**

The Public School Laws of Maryland require the Board of Education and County Council approval of transfers between major State categories. Subsequently, the Prince George's County Public Schools forwarded their Second Financial Review and Transfer Request to the Council for consideration on May 31, 2023. The Board approved the Financial Review on May 11, 2023.

The Request includes budget realignments and transfers between major State categories within the FY 2023 Board of Education Approved Budget. The Request realigns categories within the FY 2023 Board of Education Approved budget to meet current and projected instructional and support service needs for the remainder of the fiscal year. The transfer request maintains a balanced budget and ensures budgetary stability through June 30, 2023. Total revenue and expenditures remain at the Board of Education Approved Budget level of \$2,659,688,770.

CODE INDEX TOPICS:

INCLUSION FILES/ZONING FIGURES:
