

**Attachment 1
Bond Sale Authorization**

Project	CIP#	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2009 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
Board of Education											
ASBESTOS CEILING TILE REPLACEMENT	AA774563	4,655	500	500	0	0	2,300	1,855	0	15	CB-55-2006
BURIED FUEL TANK REPLACEMENTS	AA770985	10,509	1,000	1,000	0	0	6,509	3,000	0	15	CB-55-2006
CENTRAL AREA MIDDLE SCHOOL	AA777023	50	50	50	0	0	0	0	0	25	CB-41-2008
CODE CORRECTIONS	AA779583	12,483	300	300	0	0	10,183	2,000	0	15	CB-55-2006
DOSWELL BROOKS ES	AA775493	7,975	767	767	0	0	2,425	0	4,783	25	CB-55-2006
LAUREL HIGH AUDITORIUM & CLASSROOM ADDITION	AA779825	28,000	4,243	4,243	0	12,141	6,616	5,000	0	25	CB-55-2006
LEAD REMEDIATION PROJECTS	AA779827	1,578	400	400	0	0	800	378	0	15	CB-55-2006
MAJOR RENOVATION PROJECTS	AA779013	265,335	19,840	19,840	0	30,500	23,207	182,918	8,870	25	CB-55-2006
MAJOR REPAIRS	AA779153	53,766	800	800	0	7,165	42,601	3,200	0	15	CB-55-2006
NORTHERN AREA MIDDLE SCHOOL	AA777013	50	50	50	0	0	0	0	0	25	CB-41-2008
OPEN SPACE POD CONVERSIONS	AA778651	34,485	3,890	3,890	0	15,883	10,030	4,350	332	25	CB-55-2006
PLANNING SUBREGION VI ES	AA774713	25,583	7,256	7,256	0	13,554	4,773	0	0	25	CB-27-2007
RELOCATABLE CLASSROOM REPLACEMENT	AA779343	6,473	800	800	0	0	5,673	0	0	15	CB-55-2006
SCIENCE CLASSROOM RENOVATIONS	AA779803	31,212	1,255	1,255	0	17,088	8,466	3,565	838	15	CB-55-2006
STATE PLANNING APPROVAL	AA772603	3,900	2,700	2,700	0	0	900	300	0	15	CB-55-2006
SYSTEMIC REPLACEMENTS 2	AA779163	28,748	2,149	2,149	0	19,776	0	6,759	0	15	CB-55-2006
Subtotal			46,000	46,000	0	116,107	124,483	213,325	14,823		
COLLEGE											
ACCOKEEK HALL RENOVATION	OA852027	8,164	1,434	1,434	0	3,714	3,016	0	0	25	CB-64-2002
CENTER FOR HEALTH STUDIES	OA852193	41,310	6,716	6,716	0	25,735	0	7,778	1,081	25	CB-53-2006
ENTERPRISE RESOURCE PLANNING SYSTEM	OA850999	10,000	1,250	1,250	0	0	0	0	8,750	25	CB-53-2006
MSR-MAJOR POOL SYSTEMS	OA852063	2,859	2,600	2,600	0	113	62	84	0	25	CB-67-2004
Subtotal			12,000	12,000	0	29,562	3,078	7,862	9,831		
CORRECTIONS											
DETENTION CENTER IMPROVEMENTS 2	JT561773	2,800	1,030	1,030	0	0	0	1,770	0	25	CB-93-1998
HOUSING UNITS EXPANSION	JT561673	16,159	4,221	4,221	0	4,346	2,846	4,346	400	25	CB-51-2006
Subtotal			5,251	5,251	0	4,346	2,846	6,116	400		
OCS											
COUNTY BUILDING RENOVATIONS II	SQ300123	49,838	5,000	5,000	0	0	14,103	26,000	4,735	15	CB-52-2006
PUBLIC SAFETY COMM SYSTEM	SQ300113	75,000	11,959	11,959	0	0	12,248	1,859	48,934	25	CB-52-2006
Subtotal			16,959	16,959	0	0	26,351	27,859	53,669		
FIRE											
BOWIE FIRE/EMS STATION	LK510431	4,700	1,100	1,100	0	0	3,600	0	0	25	CB-50-1994
BRANDYWINE FIRE/EMS STATION #44	LK510403	5,300	500	500	0	0	785	4,015	0	25	CB-50-1994
CAPITOL HEIGHTS FIRE/EMS STATION	LK519073	1,800	400	400	0	0	1,400	0	0	25	CB-50-1994
CHELtenham FIRE/EMS TRAINING CENTER	LK510601	850	600	600	0	0	249	0	1	25	CB-65-2002
FIRE STATION RENOVATIONS	LK510651	6,310	1,200	1,200	0	0	3,010	2,000	100	15	CB-51-2006
FIRE STATION ROOF RENOVATIONS	LK510648	4,475	520	520	0	0	1,880	2,075	0	15	CB-51-2006
FORESTVILLE FIRE EMS STATION	LK510230	5,300	200	200	0	0	0	5,100	0	25	CB-41-2008
OXON HILL FIRE/EMS STATION CONSOLIDATION	LK510325	5,300	950	950	0	0	0	4,350	0	25	CB-50-1994
SEAT PLEASANT FIRE/EMS STATION #8	LK510083	4,900	400	400	0	0	3,600	650	250	25	CB-65-2004
ST. JOSEPH'S FIRE/EMS STATION	LK510163	4,800	3,200	3,200	0	0	1,600	0	0	25	CB-65-2002
WATER STORAGE TANKS	LK510700	1,360	100	100	0	0	100	1,160	0	25	CB-65-2004
Subtotal			9,170	9,170	0	0	16,224	19,350	351		

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LIBRARY											
LIBRARY BRANCH RENOVATIONS	HL719153	9,367	579	579	0	0	8,502	0	286	20	CB-50-2006
SOUTH BOWIE BRANCH LIBRARY	HL719213	12,714	1,000	1,000	0	0	11,714	0	0	25	CB-64-2004
DISTRICT 7 BRANCH LIBRARY	HL719283	4,000	2,700	2,700	0	0	1,300	0	0	25	CB-50-2006
Subtotal			4,279	4,279	0	0	21,516	0	286		

DPW&T											
AMMENDALE & VIRGINIA MANOR ROADS III	FD664091	28,421	1,746	1,746	0	7,000	17,135	1,000	1,540	20	CB-63-2004
BRIDGE REPAIR & REPLACEMENT	FD668042	19,609	1,900	1,900	2,135	0	15,145	0	429	30	CB-49-2006
BRIDGE REPLACEMENT - BOCK ROAD	FD667005	5,412	225	225	3,158	0	624	1,405	0	30	CB-63-2004
BRIDGE REPLACEMENT - BRINKLEY ROAD	FD668112	5,009	550	550	2,492	0	1,394	573	0	30	CB-66-2002
BRIDGE REPLACEMENT- SUNNYSIDE AVE	FD668152	6,225	100	100	3,560	0	0	2,565	0	30	CB-66-2002
CHERRY HILL ROAD I & II	FD665611	18,396	1,697	1,697	0	345	15,299	1,000	55	20	CB-63-2004
CONTEE ROAD - SECTION II	FD665241	3,568	100	100	0	0	2,978	0	490	20	CB-90-1998
CURB & ROAD REHABILITATION	FD668525	189,027	7,881	7,881	0	3,737	168,803	0	8,606	15	CB-49-2006
HILL ROAD III	FD664121	8,808	300	300	0	0	0	6,988	1,520	20	CB-90-1998
MONTGOMERY ROAD IMPROVEMENTS	FD664201	3,700	100	100	0	0	0	3,200	400	20	CB-49-2006
MOUNT OAK RD./CHURCH RD./WOODMORE RD. INTX	FD669921	14,556	6,402	6,402	0	0	2,043	3,704	2,407	20	CB-63-2004
PLANNING & SITE ACQUISITION	FD667333	6,511	450	450	0	0	4,412	1,000	649	15	CB-49-2006
REVITALIZATION & BEAUTIFICATION	FD668605	23,739	250	250	0	7,926	7,845	0	7,718	15	CB-49-2006
RHODE ISLAND AVENUE	FD664031	10,137	429	429	0	0	1,225	8,483	0	20	CB-63-2004
RIVERDALE ROAD	FD664051	1,404	580	580	0	0	689	107	28	20	CB-66-2002
SCHOOL ACCESS PROJECTS	FD669761	5,185	400	400	0	0	2,785	2,000	0	20	CB-49-2006
STREET LIGHTS & TRAFFIC SIGNALS	FD667524	29,015	2,000	2,000	0	1,500	24,004	0	1,511	15	CB-49-2006
TEMPLE HILL & BRINKLEY RD INTERSECTION	FD669031	7,140	300	300	0	0	1,061	5,779	0	20	CB-56-2000
TRAFFIC CONGESTION IMPROVEMENTS	FD665531	22,638	1,000	1,000	0	3,750	1,885	5,110	10,893	20	CB-63-2004
TRANSPORTATION ENHANCEMENTS	FD668595	8,009	250	250	0	607	6,976	0	176	20	CB-49-2006
WHEELER ROAD IMPROVEMENTS	FD664191	3,344	400	400	0	0	40	2,904	0	20	CB-63-2004
BUS MASS TRANSIT/METRO ACCESS	FH668545	44,598	50	50	0	7,709	27,242	50	9,597	15	CB-49-2006
Subtotal			27,110	27,110	11,345	32,574	301,585	45,868	46,019		

DER											
ANIMAL MANAGEMENT FACILITY	NX540013	13,060	5,686	5,686	0	0	7,374	0	0	25	CB-66-2004
Subtotal			5,686	5,686	0	0	7,374	0	0		

SUBTOTAL GENERAL OBLIGATION BONDS 126,455 126,455 11,345 182,589 503,457 320,380 125,379

DER											
BROWN STATION LANDFILL CONSTRUCTION	NX541113	150,238	9,827	9,827	0	0	90,795	19,179	30,337	25	CB-49-1994
RURAL CONVENIENCE CENTERS	NX541135	5,450	2,050	2,050	0	0	1,400	2,000	0	25	CB-41-2008
Subtotal			11,877	11,877	0	0	92,195	21,179	30,337		

GRAND TOTAL- GENERAL OBLIGATION BONDS 138,332 138,332 11,345 182,589 595,652 341,559 155,716

Average
Useful Life
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BOND DEFAULT FUND	DV540925	4,293	289	289	0	0	1654	847	1503	25
EMERGENCY RESPONSE PROGRAM	DV541995	6,004	3,504	3,504	0	750	1000	750	0	25
ENDANGERED STRUCTURE ACQUISITION PROGRAM	DV541985	9,302	1,295	1,295	0	2795	4002	1210	0	25
ENVIRONMENTAL PROTECTION PROGRAM	DV540855	41,805	1,317	1,317	0	14739	12037	13380	332	25
ENVIRONMENTAL REVITALIZATION PROGRAM	DV541835	34,244	3,228	3,228	0	12922	10588	6682	824	25
FLOOD PROTECTION AND DRAINAGE	DV540425	49,461	4,010	4,010	0	741	23989	18825	1896	25
MAJOR RECONSTRUCTION PROGRAM	DV541435	16,760	1,525	1,525	0	211	8648	5000	1376	25
OXON RUN FLOOD CONTROL STRUCTURES	DV541265	5,590	493	493	0	0	1832	3265	0	25
TOTAL			15,661	15,661	0	32,158	63,750	49,959	5,931	

Average
Useful Life
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