

Proposed FY25 - FY30 CIP (\$000)				FY25 FUNDING SOURCES					FY26 FUNDING SOURCE	FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES								
SHP Project ID	Project Type	Council District	PROJECTNAME	TOTAL FY25	1	2	3	4	5	TOTAL FY26	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	Total POS	Total PAYGO	Total BONDS	Total Grants	Total Dev/Oth	6 YR Total	
4.99.015	Infrastructure-Restoration Park-Playground-Field	9	Asokwek East Park Improvements	450				450											450		450
4.99.036	Infrastructure-Restoration Facility	CTYWIDE	ADA Fund	5,000		5,000				500	500	500	500	500		7,500					7,500
4.99.006	Infrastructure-Historic	2	Adolph MB Historic Site	500		500										500					500
4.99.024	New Construction-Development	8	Albemarle Aquatic and Fitness Center - Concessions	250				250									250				250
4.99.028	Infrastructure-Aquatic	CTYWIDE	Aquatic Infrastructure Maintenance Fund							1,000	1,000	1,000	1,000			2,000	2,000				4,000
4.99.029	Other	CTYWIDE	Arts in Public Spaces	250		250				250	250	250	250	250		1,500					1,500
4.99.090	Infrastructure-Restoration Park-Playground-Field	CTYWIDE	Athletic Fields	1,000		1,000				1,000	1,000	1,000	1,000	1,000		6,000					6,000
4.99.030	Trails	6	Central Avenue Connector Trail	2,100				2,100									2,100				2,100
4.99.003	Trails	Multi	Cheverly-Bladenburg Highway							4,500						2,250	2,250				4,500
4.99.008	Infrastructure-Historic	3	College Park Airport Flight Area Maintenance							400						400					400
4.99.014	Infrastructure-Historic	9	Compton Bassett	1,000				1,000		2,000	2,000					2,000	3,000				5,000
4.99.041	Infrastructure-Historic	6	Concord Historic Site	300		300										300					300
4.99.024	Infrastructure-Restoration Park-Playground-Field	9	Cross Regional Park - Master Plan Implementation	3,000		1,114	1,884			3,000	3,000	3,000	3,000	3,000		16,114	1,884				18,000
4.99.022	Acquisition	CTYWIDE	Countywide Local Park Acquisition	2,500	1,500	1,000									1,500	1,000					2,500
4.99.023	New Construction-Development	1	Dinosaur Park	1,000				500	500	6,000	6,000						12,500	500			13,000
4.99.056	Infrastructure-Restoration Facility	1	Fairland Regional Park	2,000				2,000									2,000				2,000
4.99.028	Infrastructure-Restoration Park-Playground-Field	CTYWIDE	Field Irrigation Projects							500	500	500	500	500		2,500					2,500
4.99.004	Infrastructure-Restoration Park-Playground-Field	5	Fincher's Field Center Station	500		500										500					500
4.99.025	Other	CTYWIDE	Geographical Information Systems	30		30										30					30
4.99.066	Infrastructure-Restoration Facility	4	Glen Dale Multigenerational Center	5,000				5,000									5,000		10,000		10,000
4.99.021	New Construction-Development	3	Glendale Multigenerational Center									10,000	10,000	10,000							30,000
4.99.009	New Construction-Development	4	Green Branch Athletic Complex	20,000				20,000		5,000							25,000				25,000
4.99.005	Infrastructure-Restoration Facility	2	Green Meadows Park Building							1,500						1,500					1,500
4.99.021	Infrastructure-Restoration Park-Playground-Field	1	Gunpowder Golf Course	300		300										300					300
4.99.072	Infrastructure-Restoration Facility	8	Harmony Hall Community Center								5,000	5,000				5,000	5,000				10,000
4.99.028	Infrastructure-Historic	CTYWIDE	Historic Property Preservation Fund							1,000	1,000	1,000	1,000	1,000		4,000	1,000				5,000
4.99.020	Infrastructure-Restoration Facility	CTYWIDE	Infrastructure Improvement Fund	5,000		5,000				4,000	4,000	4,000	4,000	4,000		25,000					25,000
4.99.007	Other	CTYWIDE	Land Preservation Parks and Recreation (LPPRP)	50	50										50						50
4.99.023	Other	CTYWIDE	Maintenance Facility Renovations	1,000		1,000				2,000	2,000					5,000					5,000
4.99.005	Infrastructure-Historic	4	Maritta Manor Historic Site	100				100									100				100
4.99.009	Infrastructure-Historic	1	Montpelier Historic Site							950							950				950
4.99.010	Infrastructure-Historic	9	Mount Cabert Historic Site	1,000				1,000									1,000				1,000
4.99.026	New Construction-Development	1	North College Park Community Center	6,000				6,000									6,000				6,000
4.99.018	Infrastructure-Historic	8	Onion Hill Manor Historic Site - Historic Preservation	1,500				1,500									1,500				1,500
4.99.014	Infrastructure-Restoration Park-Playground-Field	7	Park Berkeley Park							1,000							1,000				1,000
4.99.026	Infrastructure-Restoration Park-Playground-Field	CTYWIDE	Playground Equipment Replacement	4,800		4,500		300		4,500	4,500	4,500	4,500	4,500		19,500	7,500	300			27,300
4.99.026	Infrastructure-Restoration Facility	9	Prince George's Equestrian Center	1,000		1,000										1,000					1,000
4.99.029	New Construction-Development	2	Prince George's Plaza Multigenerational Center	15,000				15,000									15,000				15,000
4.99.028	Infrastructure-Aquatic	5	Prince George's Sports Learning Aquatics	20,000				20,000									20,000				20,000
4.99.020	Infrastructure-Restoration Facility	4	Prince George's Stadium	500		500				1,500						2,000					2,000
4.99.020	Infrastructure-Historic	5	Public Playhouse - Historic Preservation							10,000	10,000						20,000				20,000
4.99.028	Infrastructure-Restoration Facility	CTYWIDE	Recreation Facility Planning	1,000		1,000				1,000	1,000	1,000	1,000	1,000		6,000					6,000
4.99.029	Acquisition	CTYWIDE	Regional Stream Valley Park Acquisition	2,500	1,500	1,000									1,500	1,000					2,500
4.99.003	Infrastructure-Historic	6	Ridgely Rosenwald Schoolhouse	150		150										150					150
4.99.022	Infrastructure-Restoration Park-Playground-Field	3	Rivendale Park Building Park Improvements	1,500				1,500										1,500			1,500
4.99.017	Infrastructure-Historic	3	Rivendale Historic Site	1,500				1,500									1,500				1,500
4.99.027	New Construction-Development	9	SAARC - Outdoor Facilities							5,000							5,000				5,000
4.99.027	New Construction-Development	7	Service Area 7 Aquatic Center Complex	15,000	1,735			13,265							1,735		13,265				15,000
4.99.028	Infrastructure-Historic	1	Stow Hill Manor Historic Preservation							150						150					150
4.99.025	Infrastructure-Stormwater	CTYWIDE	Stream Restoration / SWM Retrofit							1,000	1,000	1,000	1,000	1,000		5,000					5,000
4.99.016	Infrastructure-Historic	9	Sutton House Historic Site	800		170	630									170	630				800
4.99.017	Infrastructure-Aquatic	5	Theresa Banks Aquatic Center	300		300										300					300
4.99.021	Infrastructure-Historic	9	Thrift Road Schoolhouse Historic Site							150						150					150
4.99.028	Trails	CTYWIDE	Trail Development Fund	1,000		1,000				2,000	2,000	2,000	2,000	2,000		11,000					11,000
4.99.019	Infrastructure-Restoration Park-Playground-Field	8	Tucker Road Athletic Complex - field irrigation	230		230										230					230
4.99.024	Infrastructure-Restoration Park-Playground-Field	CTYWIDE	Various Park Site Improvement Planning	1,500		1,500										1,500					1,500
4.99.015	Infrastructure-Restoration Park-Playground-Field	6	Walker Mill Regional Park - North	3,000				3,000		3,000	3,000	3,000	3,000	3,000		5,500	12,500				18,000
4.99.022	Infrastructure-Restoration Park-Playground-Field	6	Walkers Regional Park - Master Plan Implementation	5,000		5,000				3,000	3,000	3,000	3,000	3,000		20,000					20,000
4.99.009	Infrastructure-Restoration Facility	3	Wells Linnon Complex							2,000	5,000					1,997	5,003				7,000
4.99.023	New Construction-Development	9	Winners Park - Master Plan and Implementation	2,250				2,250		5,000						7,250					7,250
4.99.021	Trails		Woodsman Creek Stream Valley Park	353																353	353
4.99.022	New Construction-Development		Woodford at Pleasant River Stream Valley Park	431																431	431
4.99.023	New Construction-Development		Cedar Chase Park	301																301	301
4.99.024	New Construction-Development		Leifland Park	2,400																2,400	2,400
4.99.025	Trails	3	Campus Drive Trail Improvements	2,000				2,000										2,000			2,000
				142,425	4,785	32,346	96,979	4,750	3,565	72,900	55,750	48,750	35,750	39,750	4,785	158,493	215,732	4,750	3,565		387,325