

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2026 Legislative Session

Bill No. CB-022-2026

Chapter No.

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Member Oriadha

Co-Sponsors Council Member Ivey

Date of Introduction March 24, 2026

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring transferring appropriation within the General Fund
4 to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026
5 Budget; and

6 WHEREAS, CB-56-2026, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2026, which set forth the
8 amount of appropriations and revenue estimates, said appropriations and revenue estimates to be
9 adjusted as hereinafter set forth; and

10 WHEREAS, pursuant to Section 814 of the Charter of Prince George’s County, Maryland,
11 the County Council, upon recommendation of the County Executive, may, by legislative act,
12 make transfers of appropriations between general classifications of expenditures, in excess of
13 \$250,000 aggregate, in the current expense budget within the same agency and within the same
14 fund and transfers between agencies of the County government and within the same fund of the
15 current expense budget; and

16 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
17 the County Council, upon recommendation of the County Executive, may, by legislative act,
18 make additional or supplementary appropriations from revenue received from anticipated
19 sources but in excess of budget estimates therefore, from revenue received from sources not
20 anticipated in the budget for the current fiscal year and from any prior year’s available and
21 uncommitted fund balance; and

1 WHEREAS, the County Executive has duly recommended that the supplementary
 2 appropriations be made; and, therefore,

3 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,
 4 Maryland that the following adjustment to revenue estimates for Fiscal Year 2026 for the
 5 General Fund, as expressed in CB-056-2025 and amended by CB-098-2025, is made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
TAXES			
General - Income Tax Receipts	\$861,582,100	\$56,958,000	\$918,540,100
TOTAL, TAXES	\$2,488,871,900	\$56,958,000	\$2,545,829,900
INTERGOVERNMENTAL			
REVENUES			
Miscellaneous M-NCPPC Revenue	\$14,714,600	\$13,060,000	\$27,774,600
TOTAL,	\$46,692,300	\$13,060,000	\$59,752,300
INTERGOVERNMENTAL			
REVENUES			
INTERGOVERNMENTAL			
REVENUES			
TOTAL, GENERAL FUND	\$4,826,316,900	\$70,018,000	\$4,896,334,900

6 SECTION 2. BE IT ENACTED by the County Council of Prince George’s County, Maryland
 7 that the following appropriation adjustments for Fiscal Year 2026 for the General Fund, as
 8 expressed in CB-056-2025 are made:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
OFFICE OF THE COUNTY	1	\$9,443,200	\$0	\$9,443,200
EXECUTIVE	9	2,752,800	0	2,752,800

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
	2	1,701,700	1,000,000	2,701,700
	5	0	0	0
	3	0	0	0
TOTAL, Office of the County Executive		\$13,897,700	\$1,000,000	\$14,897,700
 COUNTY COUNCIL	1	\$17,312,400	\$0	\$17,312,400
	9	4,890,800	0	4,890,800
	2	9,000,300	12,060,000	21,060,300
	5	29,400	0	29,400
	3	(1,316,700)	0	(1,316,700)
TOTAL, County Council		\$29,916,200	\$12,060,000	\$41,976,200
 OFFICE OF CENTRAL SERVICES	1	\$11,026,800	\$0	\$11,026,800
	9	4,121,500	0	4,121,500
	2	14,160,000	1,500,000	15,660,000
	5	0	0	0
	3	(1,033,900)	0	(1,033,900)
TOTAL, Office of Central Services		\$28,274,400	\$1,500,000	\$29,774,400
 DEPARTMENT OF THE ENVIRONMENT	1	\$9,163,200	\$4,300	\$9,167,500
	9	3,329,300	1,500	3,330,800
	2	2,749,500	200	2,749,700
	5	100,000	0	100,000
	3	(5,774,500)	0	(5,774,500)
TOTAL, Department of the Environment		\$9,567,500	\$6,000	\$9,573,500

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION	1	\$24,542,800	\$1,750,000	\$26,292,800
	9	8,730,700	0	8,730,700
	2	82,983,900	20,625,600	103,609,500
	5	20,062,000	0	20,062,000
	3	(121,402,100)	0	(121,402,100)
TOTAL, Department of Public Works and Transportation		\$14,917,300	\$22,375,600	\$37,292,900
DEPARTMENT OF PERMITTING, INSPECTIONS AND ENFORCEMENT	1	\$30,209,600	\$72,700	\$30,282,300
	9	10,555,200	25,300	10,580,500
	2	10,497,400	0	10,497,400
	5	0	0	0
	3	(18,111,300)	0	(18,111,300)
TOTAL, Department of Permitting, Inspections and Enforcement		\$33,150,900	\$98,000	\$33,248,900
NON-DEPARTMENTAL				
Debt Service		\$197,682,200	\$0	\$197,682,200
Grants and Transfers		55,510,500	1,000,000	56,510,500
Operational Expenditures		162,454,500	32,578,400	195,032,900
Alternative Construction		42,600,000	(600,000)	42,000,000
Financing Payment				
Contingency		0	0	0

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
TOTAL, Non-Departmental		\$458,247,200	\$32,978,400	\$491,225,600
TOTAL, GENERAL FUND		\$4,826,316,900	\$70,018,000	\$4,896,334,900

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*** NOTE:
 Character 1 – Compensation Expenses
 Character 2 – Operating Expenses
 Character 3 – Recoveries
 Character 5 – Capital Outlay Expenses
 Character 9 – Fringe Benefit Expenses

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect after it becomes law.
 Adopted this 14th day of April, 2026.

COUNTY COUNCIL OF PRINCE
 GEORGE'S COUNTY, MARYLAND

BY: _____
 Krystal Oriadha
 Chair

ATTEST:

 Donna J. Brown
 Clerk of the Council

APPROVED:

DATE: _____ BY: _____
 Aisha N. Braveboy
 County Executive