

**ATTACHMENT A - AMENDMENT 1**

**Local Impact Grants (LIG) - Spending Plan - FY 2024 to FY 2026 - October 2023**

	FY 2024	FY 2025	FY 2026
	\$10,022,500	\$10,162,400	\$10,304,500
	\$0	\$0	\$0
	\$10,022,500	\$10,162,400	\$10,304,500
<b>Net Video Lottery Terminal Taxes</b>			
<b>Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)</b>			
<b>Total</b>			
<b>Spending Plan</b>			
<b>Education - (CB 99-2022 - 50% Requirement)</b>			
<b>Prince George's Public Schools</b>			
Crossland High School Career Academy - 25% of net video lottery terminal taxes	\$2,665,300	\$2,805,200	\$2,947,300
Crossland High School - Hillside Program	\$150,000	\$150,000	\$150,000
Thurgood Marshall Middle School - Hillside Program	\$150,000	\$150,000	\$150,000
Friendly High School Mentoring Program - Jacob's Ladder Mentoring Program	\$65,000	\$65,000	\$65,000
Oxon Hill Middle School - Latin American Youth Center Mentoring Program (LAYC)	\$65,000	\$65,000	65,000
Oxon Hill High School - Mentoring Program & Support for ELL Students (LAYC)	\$100,000	\$100,000	\$100,000
Latin American Youth Center Mentoring Program - District 8	\$100,000	\$100,000	\$100,000
CPAC Educational & Juvenile Diversion Programs	\$440,950	\$440,950	\$440,950
100 Black Men of Prince George's County (youth programming, leadership academy, mentoring programs)	\$100,000	\$100,000.00	\$100,000.00
Southern Prince George's County Community Charities (girl youth programming, girl mentoring programs, youth food equity programs)	\$100,000	\$100,000.00	\$100,000.00
Joan's House Inc. - Youth Leadership Academy	\$100,000	\$100,000.00	\$100,000.00
<b>Subtotal</b>	<b>\$4,036,250</b>	<b>\$4,176,150</b>	<b>\$4,318,250</b>
<b>Prince George's Community College (via the Prince George's Community College Foundation, Inc.)</b>			
Free Tuition Courses, Certifications, Development Courses, and Apprenticeship Training	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Financial Empowerment Center, Credit Improvement-Credit Builder Program	\$275,000	\$275,000	\$275,000
<b>Subtotal</b>	<b>\$1,275,000</b>	<b>\$1,275,000</b>	<b>\$1,275,000</b>
<b>Education Sub-Total</b>			
	<b>\$5,311,250</b>	<b>\$5,451,150</b>	<b>\$5,593,250</b>
<b>Police</b>			
Police Officers - Current staffing at District 7	\$969,000	\$969,000	\$969,000
Number of Officers (FTE)	8	8	8
<b>Subtotal</b>	<b>\$969,000</b>	<b>\$969,000</b>	<b>\$969,000</b>
<b>Fire</b>			
Fire Fighters - Current staffing	\$767,700	\$767,700	\$767,700
Number of Fire Fighters (FTE)	6	6	6
<b>Subtotal</b>	<b>\$767,700</b>	<b>\$767,700</b>	<b>\$767,700</b>
<b>Workforce Development and Training</b>			
Employ Prince George's - National Harbor Job Center	\$637,700	\$637,700	\$637,700
<b>Subtotal</b>	<b>\$637,700</b>	<b>\$637,700</b>	<b>\$637,700</b>
<b>Scholarships - High School Students</b>			
Excellence in Education Foundation for PGCPS, Inc. - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$200,000	\$200,000	\$200,000
<b>Subtotal</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Youth Employment Program</b>			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac and Crossland High	\$400,000	\$400,000	\$400,000
Number of Summer Youth - Impact Area	121	121	121
<b>Subtotal</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>Community Impact Grants</b>			
Grants to Community Organizations - Local Development Council	\$400,000	\$400,000	\$400,000
Number of Grants - Illustrative Purposes	12	12	12
Grants to support the community 2.5 miles northwest of the VLT facility	\$125,000	\$125,000	\$125,000
The Denney House Inc. - Community Programs (senior assistance, rental assistance, utility assistance)	\$100,000	\$100,000	\$100,000
Community on the Frontline - Community Activity Fund	\$100,000	\$100,000	\$100,000
Joans House Inc. - Seniors, Veterans, and Disabled Resident Lawn Care & Community Cleanup Program (Teen & Returning Citizens Hiring Preference Employment Program)	\$500,000	\$500,000	\$500,000
Boris Henson Foundation (mental health programming)	\$200,000	\$200,000	\$200,000
Second District Community Development Corporation	\$100,000	\$100,000	\$100,000
FHPD Police Activities League, Inc. (youth enrichment, spring camp, summer camp)	\$76,850	\$76,850	\$76,850
CASA of Prince George's County Inc.	\$100,000	\$100,000	\$100,000
<b>Subtotal</b>	<b>\$1,701,850</b>	<b>\$1,701,850</b>	<b>\$1,701,850</b>
<b>Other Public Services</b>			
County Council Administration: Community Notifications, Re: Programs and Services	\$35,000	\$35,000	\$35,000
<b>Subtotal</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
<b>Subtotal</b>			
<b>Total Spending Plan</b>	<b>\$10,022,500</b>	<b>\$10,162,400</b>	<b>\$10,304,500</b>
<b>Surplus (Deficit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: The proposed spending plan is subject to change based upon the County's annual budget process.