

Prince George's County Board of Education
14201 School Lane • Upper Marlboro, Maryland 20772 • www.pgcps.org

BOARD OF EDUCATION
Telephone: 301-952-5115
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January 20, 2026

Board Chair
Branndon D. Jackson

The Honorable Aisha Braveboy
County Executive, Prince George's County

Board Vice Chair
**Jonathan Briggs, M.S. Ed.,
M.L.S.**

The Honorable Krystal Oriadha
Chair, Prince George's County Council
County Administration Building, Room 207
14741 Governor Oden Bowie Drive
Upper Marlboro, Maryland 20772

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Secretary-Treasurer
Dr. Shawn Joseph

ADMINISTRATION

*Interim Superintendent of
Schools*
Dr. Shawn Joseph
Telephone: 301-952-6008

RE: FY 2026 Board of Education Revised Operating Budget Transmittal

Dear County Executive Braveboy and County Council Chair Oriadha:

This letter requests approval to decrease the FY 2026 operating budget by \$2,032,022. Subsequent to the Board's budget approval, final state aid calculations necessitate technical adjustments to revenue and expenditures. The primary modification involves eliminating \$1.9M from both revenue and expenditures since the County will now pay Private Prekindergarten Providers directly rather than passing funds to the district. Additionally, another \$34K adjustment is required to correct an overstatement in state revenue, reflecting the reclassification of the Blueprint Coordinator's funding from "minimum contribution" to "supplemental." Total revenue and expenditures for the Board of Education revised operating budget decreases to \$2,958,679,629. This Financial Review was approved by the Board of Education on September 25, 2025.

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability.

The September 25, 2025 Financial Review only included the budget decrease outlined above, affecting the Other Instructional Costs major state category to reduce the associated costs outlined above. Transmittal to the County Administration and County Council was held at the request of County Council staff to better align with the County Council meeting schedule.

MISSION STATEMENT

*The Prince George's County Board of Education will advance
the achievement of its diverse student body through community engagement,
sound policy governance, accountability, and fiscal responsibility.*

Prince George's County Public Schools

REVENUE	FY 2026 Board of Education APPROVED	FY 2025 Financial Review Transfer Request			FY 2026 Board of Education REVISED
	(June 26, 2025)	Unrestricted	Restricted	Total Transfer	(September 25, 2025)
Board Sources	\$ 31,575,391	\$ -	\$ -	\$ -	\$ 31,575,391
County Sources	969,590,100	(1,997,479)	-	(1,997,479)	967,592,621
Federal Sources	137,579,433	-	-	-	137,579,433
State Sources	1,726,960,727	(34,543)	-	(34,543)	1,726,926,184
Use of Fund Balance	95,000,000	-	-	-	95,000,000
Revenue Total	\$ 2,960,705,651	\$ (2,032,022)	\$ -	\$ (2,032,022)	\$ 2,958,673,629

EXPENDITURES MAJOR CATEGORIES	FY 2026 Board of Education APPROVED	FY 2025 Financial Review Transfer Request			FY 2026 Board of Education REVISED
	(June 26, 2025)	Unrestricted	Restricted	Total Transfer	(September 25, 2025)
Administration	\$ 104,559,702			\$ -	\$ 104,559,702
Mid-Level Administration	199,067,814			-	199,067,814
Instructional Salaries	994,116,265			-	994,116,265
Textbooks & Instructional Materials	52,704,964			-	52,704,964
Other Instructional Costs	165,992,352	(2,032,022)		(2,032,022)	163,960,330
Special Education	374,731,540			-	374,731,540
Student Personnel Services	78,030,250			-	78,030,250
Student Health Services	49,236,050			-	49,236,050
Student Transportation Services	141,516,735			-	141,516,735
Operation of Plant	162,417,903			-	162,417,903
Maintenance of Plant	69,871,167			-	69,871,167
Fixed Charges	534,418,447			-	534,418,447
Food Services	835,524			-	835,524
Community Services	6,206,938			-	6,206,938
Capital Outlay	27,000,000			-	27,000,000
Total Expenditures by Category:	\$ 2,960,705,651	\$ (2,032,022)	\$ -	\$ (2,032,022)	\$ 2,958,673,629

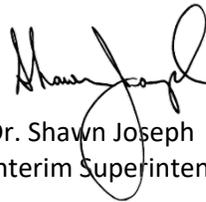
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The Honorable Krystal Oriadha
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In order to meet the evolving needs of the FY 2026 operating budget, County Council approval of this Financial Review is respectfully requested.

Sincerely,



Mr. Brannndon D. Jackson
Chair, Board of Education



Dr. Shawn Joseph
Interim Superintendent of Schools

Attachments

- c: Members, Board of Education
- Members, County Council
- Ms. Maxene M. Bardwell, Chief Administrative Officer
- Ms. Angela Fair, Director, Office of Management & Budget
- Ms. Turkessa Green, County Auditor
- Mr. Arun Puracken, Director, Education & Workforce Development Committee
- Mr. Brent Johnson, Operating Budget Officer, Office of Management & Budget
- Mr. Joseph R. Hamlin, Director, Budget & Policy Analysis Division
- Members, PGCPs Executive Cabinet
- Ms. Shavonne Smith, Director, Budget & Management Services, PGCPs