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**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

Legislative Session

1992

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Bill No. \_\_\_\_\_ CB-42-

1992

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Chapter No.

33

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Proposed and Presented by The Chairman (by request -

\_\_\_\_\_ County

Executive) \_\_\_\_\_

Introduced by Council Members Bell, Casula,

Pemberton,

Del Giudice and

Castaldi

Co-Sponsors

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Date of Introduction April 28,

1992

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**BILL**

AN ACT concerning

A Supplementary Appropriation

FOR the purpose of providing additional funding from grants and other revenues to the Department of Family Services, to Boards

and Commissions, the Department of Corrections, the Health Department, the Department of Social Services, the Police Department and the Department of Environmental Resources.

WHEREAS, CB-55-1991, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1991- 1992, which sets forth the amount of appropriations and revenue estimates, said appropriations and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, under the provisions of Section 819 of the Charter for Prince George's County, Maryland, the County Council, upon recommendation of the County Executive, may make additional or supplementary appropriations from federal, state or private grants which were not included in the budget for the current fiscal year; and from revenues received from anticipated sources but in excess of the budget estimates therefore, from revenue received from sources not anticipated in the budget for the current fiscal year and from any prior year available and uncommitted fund balance; and

WHEREAS, additional grant revenue has been received and additional service charges are anticipated; and

WHEREAS, the County Executive has duly recommended that it is necessary to provide additional funding for certain programs in various agencies; and

WHEREAS, the Director of Finance has certified in writing that such funds are available for such supplementary

appropriations; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates in the Fiscal Year 1991-1992 Approved Current Expense Budget for the General Fund as expressed in CB-55-1991, as amended, are hereby revised by supplementary appropriation as follows:

REVISED <u>REVENUE BY SOURCE</u> <u>BUDGET</u>	APPROVED	
	<u>BUDGET</u>	<u>ADJUSTMENT</u>
Health Service Charges 4,444,524	\$ 3,709,360	\$735,164
TOTAL, Charges for Services <u>\$11,896,793</u>	<u>\$ 11,161,629</u>	<u>\$735,164</u>
TOTAL, General Fund	\$960,442,341	\$735,164
=====	=====	=====
	\$961,177,505	

SECTION 2. BE IT FURTHER ENACTED that a supplementary appropriation in the amount of \$735,164 is made to the Health Department as follows:

REVISED <u>AGENCY</u> <u>BUDGET</u>	<u>CHARACTER</u>	APPROVED	
		<u>BUDGET</u>	<u>ADJUSTMENT</u>
Health Dept.	2	\$ 9,792,137	\$735,164
TOTAL, Health Dept.		<u>\$ 25,702,333</u>	<u>\$735,164</u>
			<u>\$ 10,527,301</u>
			<u>\$ 26,437,497</u>



Adult Center (OASIS)

Federal	\$	0	\$	0	\$
0					
State		0		0	
County		0		0	
Other	15,000	3,000	18,000		
County In-Kind	39,333	0	39,333		
Other In-Kind		<u>0</u>	<u>0</u>		
<u>0</u>					
TOTAL GRANT	\$	54,333	\$	3,000	\$
57,333					

Foster Grandparents

Federal	\$187,395	\$ 9,145	\$196,540
State	0	0	0
County	131,797	0	131,797
Other	0	0	0
County In-Kind	53,093	0	53,093
Other In-Kind	<u>52,400</u>	<u>0</u>	<u>0</u>
<u>52,400</u>			
TOTAL GRANT	\$424,685	\$ 9,145	\$433,830

Eldercare Program

Federal	\$0	\$ 0	\$ 0
State	0	1,875	1,875
County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind	<u>\$0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL GRANT	\$0	\$1,875	\$1,875

Nutrition/Congregate

Federal	\$475,733	\$10,705	\$ 486,438
State	50,508	0	50,508
County	416,649	0	416,649
Other	286,242	0	286,242
County In-Kind	0	0	0
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$1,229,132	\$10,705	\$1,239,837

Area Agency on Aging  
Title IIIB

Federal	\$406,307	\$14,217	\$420,524
State	0	0	0
County	496,450	0	496,450
Other	7,980	0	7,980
County In-Kind	0	0	0
Other In-Kind		58,635	0
<u>58,635</u>			
TOTAL GRANT	\$969,372	\$14,217	\$983,589

Area Agency on Aging  
Title IIID

Federal	\$	9,790	\$102	
\$ 9,892				
State	0	0	0	
County	0	0	0	
Other	0	0	0	
County In-Kind	0	0	0	
Other In-Kind		0	0	
<u>0</u>				
TOTAL GRANT	\$	9,790	\$ 102	\$
9,892				

Elder Abuse Prevention

Federal	\$	4,165	\$2,194
\$ 6,359			
State	0	0	0
County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind		0	0
<u>0</u>			
TOTAL GRANT	\$	4,165	\$2,194
\$ 6,359			

Runaway Houses/Department  
of Juvenile Services

Federal	\$	0	\$0	\$
0				
State	0	40,000	40,000	
County	0	0	0	

Other	0	0	0
County In-Kind	0	0	0
Other In-Kind		<u>0</u>	<u>0</u>
<u>0</u>			
TOTAL GRANT	\$	0	\$40,000
40,000			\$

Teen Pregnancy Card

Federal	\$	0	\$0	\$
0				
State	0	2,000	2,000	
County	0	0	0	
Other	0	0	0	
County In-Kind	0	0	0	
Other In-Kind		<u>0</u>	<u>0</u>	
<u>0</u>				
TOTAL GRANT	\$	0	\$2,000	
\$	2,000			

Cancer Education for Low-Income Women

Federal	\$	0	\$0	\$
0				
State	0	0	0	
County	0	0	0	
Other	0	1,000	1,000	
County In-Kind	0	0	0	
Other In-Kind		<u>0</u>	<u>0</u>	
<u>0</u>				
TOTAL GRANT	\$	0	\$1,000	
\$	1,000			

Core Service Agency/  
Community Residential Program

Federal	\$	0	\$ 0	\$
0				
State	440,000	(16,690)	423,310	
County	0	0	0	
Other	0	0	0	

County In-Kind	0	0	0
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$440,000		\$(16,690)
\$423,310			

PL 99-457 Infants & Toddlers

Federal	\$145,152	\$322,745	\$467,897
State	0	0	0
County	0	0	0
Other	0	0	0
County In-Kind	1,833	0	1,833
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$146,985		\$322,745
\$469,730			

TOTAL, DEPARTMENT OF FAMILY SERVICES			
\$9,537,285	\$9,128,996		\$408,289

Small Business Development Center

Federal	\$162,228	\$44,802	\$207,030
State	107,327	20,643	127,970
County	3,500	0	3,500
Other	0	34,780	34,780
County In-Kind	15,718	4,412	20,130
Other In-Kind		<u>108,78</u>	<u>101</u>
<u>108,890</u>			

TOTAL GRANT	\$397,562	\$104,738	\$502,300
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TOTAL, BOARDS & COMMISSIONS	\$648,324	\$104,738	\$753,062
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DEPARTMENT OF CORRECTIONS

Adult Literacy Program

Federal	\$	0	\$ 0	\$
0				
State	0	5,687	5,687	
County	0	0	0	
Other	0	1,800	1,800	
County In-Kind	0	0	0	
Other In-Kind		<u>0</u>	<u>0</u>	
<u>0</u>				

TOTAL GRANT		<u>0</u>	<u>\$7,487</u>
<u>\$7,487</u>			

TOTAL, Department of Corrections	\$965,158	\$7,487	\$972,645
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HEALTH DEPARTMENT

Directorate of Maternal & Child Health

W.I.C. Grant

Federal	\$564,559	\$50,016	\$614,575
State	0	0	0
County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>

TOTAL GRANT	\$564,559	\$50,016	\$614,575
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Disabilities Support Services

PL99-457 Infants & Toddlers

Federal	\$0	\$42,530	\$42,530
State	0	0	0
County	0	0	0
Other	0	10,000	10,000
County In-Kind	0	0	0
Other In-Kind		<u>0</u>	<u>0</u>
<u>0</u>			

TOTAL GRANT	\$0	\$52,530	\$52,530
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Core Service Agency/  
Residential Reviewer

Federal	\$	0	\$0	\$
0				
State	0	16,690	16,690	
County	0	0	0	
Other	0	0	0	
County In-Kind	0	0	0	
Other In-Kind		<u>0</u>	<u>0</u>	
<u>0</u>				

TOTAL GRANT	\$0	\$16,900	\$16,900
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Adult Case Management

Federal	\$	0	\$ 0	\$
0				
State	532,172	1,369	533,541	
County	0	0	0	
Other	0	0	0	
County In-Kind	0	0	0	
Other In-Kind		<u>0</u>	<u>0</u>	
<u>0</u>				

TOTAL GRANT	\$532,172	\$1,369	\$533,541
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Directorate of Mental Health

Mental Health Grant

Federal	\$ 0	\$ 0	\$ 0
State	5,686,604	(1,748,024)	3,938,580
County	852,834	0	852,834

Other	1,005,200	778,133	1,783,333
County In-Kind	0	0	0
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$7,544,638	\$ (969,891)	\$6,574,747

Homeless Services

Federal		\$	0	\$	0	\$
0						
State	84,799		24,535		109,334	
County	0		0		0	
Other	0		0		0	
County In-Kind	0		0		0	
Other In-Kind			<u>0</u>		<u>0</u>	
<u>0</u>						
TOTAL GRANT	\$84,799		\$24,535		\$109,334	

Refugee outreach

Federal		\$	0	\$	0
\$	0				
State	43,255		360		43,615
County	0		0		0
Other	0		0		0
County In-Kind	0		0		0
Other In-Kind			<u>0</u>		<u>0</u>
<u>0</u>					
TOTAL GRANT	\$43,255		\$360		443,615

McKinney Projects for Assistance/  
Transition from Homelessness

Federal	\$0		\$22,814		\$22,814
State	0		0		0
County	0		0		0
Other	0		0		0
County In-Kind	0		0		0
Other In-Kind			<u>0</u>		<u>0</u>
<u>0</u>					
TOTAL GRANT	\$0		\$22,814		\$22,814

Directorate of Addictions

Addictions Treatment Grant

Federal	\$ 0	\$	0	\$	0
State	3,252,497		(215,348)		3,037,149
County	198,995		(23,387)		175,608
Other	739,973		(161,587)		578,386
County In-Kind	0		0		0
Other In-Kind	<u>0</u>		<u>0</u>		<u>0</u>
TOTAL GRANT	\$4,191,465		\$(400,322)		\$3,791,143



Latchkey Project

Federal		\$	0	\$0
\$ 0				
State	56,920		6,575	63,495
County	0		0	0
Other	0		0	0
County In-Kind	0		0	0
Other In-Kind			<u>0</u>	<u>0</u>
	<u>0</u>			
TOTAL GRANT	\$56,920		\$6,575	\$63,495

Glenarden Apartments

Federal		\$	0	\$ 0	\$
0					
State	163,225		10,196	173,421	
County	0		0	0	
Other	0		0	0	
County In-Kind	0		0	0	
Other In-Kind	<u>0</u>		<u>0</u>	<u>0</u>	
TOTAL GRANT	\$163,225		\$10,196	\$173,421	

Community Youth Activity Project

Federal		\$0	\$	0	\$
0					
State	0	11,000		11,000	
County	0	0		0	
Other	0	0		0	
County In-Kind		<u>0</u>		<u>0</u>	
	<u>0</u>				
TOTAL GRANT	\$0	\$11,000		\$11,000	

Risk Reduction/Children of Substance Abusers

Federal		\$0	\$	0	\$
0					
State	0	6,047		6,047	
County	0	0		0	
Other	0	0		0	
County In-Kind	0	0		0	
Other In-Kind		<u>0</u>		<u>0</u>	
	<u>0</u>				
TOTAL GRANT	\$6,047	\$0		\$6,047	

Directorate of Adult, Geriatric  
& Institutional Care

Geriatrics Evaluation

Federal	\$	0	\$ 0	\$
0				
State		76,428	(48,528)	27,900
County		0	0	0
Other		161,590	93,310	254,900
County In-Kind		0	0	0
Other In-Kind		<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT		\$238,018	\$44,782	\$282,800

Gateway II Grant

Federal	\$	0	\$0	\$
0				
State		356,015	6,307	362,322
County		0	0	0
Other		0	0	0
County IN-Kind		0	0	0
Other In-Kind		<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT		\$356,015	\$6,307	\$362,322

Directorate of Epidemiology

Negative HIV Results/Telephone  
Notification Pilot Project

Federal	\$0	\$70,000	\$70,000
State	0	0	0
County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind		<u>0</u>	<u>0</u>
	<u>0</u>		
TOTAL GRANT	\$0	\$70,000	\$70,000

TB Cooperative Agreement

Federal	\$	0	\$0	
\$ 0				
State		53,048	8,453	61,501
County		0	0	0
Other		0	0	0
County In-Kind		0	0	0
Other In-Kind		<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>			

TOTAL GRANT

\$53,048

\$8,453

\$61,501

Partner Notification Grant

Federal	\$	0	\$ 0	\$
0				
State	148,059	27,846	175,905	
County	0	0	0	
Other	0	0	0	
County In-Kind	0	0	0	
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL GRANT	\$148,059	\$27,846	\$175,905	

Office on AIDS

Ryan-White Title II/  
Community-based Home Care

Federal	\$0	\$56,540	\$56,540
State	0	0	0
County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$0	\$56,540	\$56,540

AIDS HIV-Maternal/Family  
Planning/Addictions

Federal	\$	0	\$ 0	\$
0				
State	137,047	45,103	182,150	
County	0	0	0	
Other	0	0	0	
County In-Kind	0	0	0	
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL GRANT	\$137,037	\$45,103	\$182,150	

Minority Youth/Adult  
Outreach

Federal	\$	0	\$ 0	\$
0				
State	93,599	44,523	138,122	
county	0	0	0	
Other	0	0	0	
County In-Kind	0	0	0	
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL GRANT	\$93,599	\$44,523	\$138,122	

AIDS Diagnostic Evaluation Unit

Federal	\$	0	\$ 0	\$
0				
State	142,304	1,286	143,590	
County	0	0	0	
Other	2,791	11,317	14,108	
County In-Kind	0	0	0	
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL GRANT	\$145,095	\$12,603	\$157,698	

AIDS Pediatric Grant

Federal	\$	0	\$ 0	\$
0				
State	52,201	22,599	74,800	
County	0	0	0	
Other	0	4,000	4,000	
County In-Kind	0	0	0	
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>	
TOTAL GRANT	\$52,201	\$26,599	\$78,800	

Ryan White Title II

Federal	\$0	\$252,000	\$252,000
State	0	0	0
County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL GRANT	\$0	\$252,000	\$252,000

TOTAL, HEALTH DEPARTMENT \$18,594,568 \$ (573,325) \$18,021,243

DEPARTMENT OF SOCIAL SERVICES

PL 99-457 Infants & Toddlers

Federal	\$0	\$30,531	\$30,531
State	0	0	0

County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind	0	<u>0</u>	<u>0</u>
	<u>0</u>		
TOTAL GRANT	\$0	\$30,531	\$30,531
TOTAL, SOCIAL SERVICES	\$4,739,931	\$30,531	\$4,770,462

POLICE DEPARTMENT

Alcohol/Drug Highway  
Safety Project

Federal		\$ 0	\$85,000
\$	85,000		
State	0	0	0
County	0	0	0
Other	0	0	0
County In-Kind	0	121,860	121,860
Other In-Kind	0	<u>0</u>	<u>0</u>
<u>0</u>			

TOTAL GRANT		\$ 0	\$206,860
\$206,860			

Selective Enforcement/Maximum  
Speed Limit

Federal		\$ 0	\$16,000
\$16,000			
State	0	0	0
County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind	0	<u>0</u>	<u>0</u>
<u>0</u>			

TOTAL GRANT		\$ 0	\$16,000
\$16,000			

TOTAL, POLICE DEPARTMENT	\$895,051	\$222,860	\$1,117,911
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DEPARTMENT OF ENVIRONMENTAL RESOURCES

Small Business Administration/  
Tree Planting

Federal		\$ 0	\$0	\$
0				
State	0	25,000	25,000	
County	0	0	0	

Other	0	28,660	28,660
County In-Kind	0	17,340	17,340
Other In-Kind		<u>0</u>	<u>0</u>
	<u>0</u>		
TOTAL GRANT		\$ 0	\$71,000
\$71,000			
Chesapeake Bay Trust Grant			
Federal		\$ 0	\$0
\$	0		
State	0	998	998
County	0	0	0
Other	0	0	0
County In-Kind	0	0	0
Other In-Kind		<u>0</u>	<u>0</u>
	<u>0</u>		
TOTAL GRANT		\$ 0	\$998
\$998			
TOTAL, ENVIRONMENTAL			
RESOURCES	\$156,800	\$71,998	\$228,798
TOTAL, GRANT PROGRAMS			
FUND	\$78,626,542	\$272,578	\$78,899,120

SECTION 4. BE IT FURTHER ENACTED, that this Act shall take effect forty-five (45) calendar days after it becomes law and the provisions of Sections 1, 2, and 3 of this Act shall be retroactively effective to June 30, 1992.

Adopted this 2nd day of June, 1992.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY:

\_\_\_\_\_

Richard J. Castaldi  
Chairman

ATTEST:

\_\_\_\_\_  
Joyce T. Sweeney  
Acting Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_  
\_\_\_\_\_

BY:  
Parris N. Glendening  
County Executive

ATTACHMENT

Explanation for Additional Grant Awards

Department of Family Services

**Foster Grandparents** (\$9,145)

A small amount of additional Federal funds have been awarded to expand clerical assistance for this program.

**Retired Senior Volunteers** (\$11,636)

Additional Federal funds have been awarded to provide full annualized cost of an FY91 increase in program clerical assistance.

In addition, \$5,000 represents an increase in the scope of the grant program to provide a program in which senior volunteers will work with high school students involved in pre-violent disputes.

Additional funds are expected from Giant Foods as its donation to the Shopping Initiative in which senior volunteers assist others in shopping chores.

**Senior Aide Employment** (\$6,360)

Additional funding has been received to increase the number of senior aides receiving temporary job subsidies while participating in training to enhance employment opportunities.

**OASIS** (\$3,000)

An increase is expected in the budgeted amount of corporate donations to this program which provides access by older adults to educational and recreational activities and to information and referral services.

**Nutrition/Title III C-1 - Congregate** (\$10,705)

Federal funds have been awarded to support additional meal expenditures.

**Area Agency on Aging/Title III B** (\$14,217)

An additional award of Federal funds has been received for seniors programs including in-home services.

**Area Agency on Aging/Title III D** (\$102)

Additional funds have been received to increase Title IIID

support for the existing level of in-home services for seniors.

**Elder Care/Elder Abuse (\$1,875)**

Funds have been received for educational seminars regarding eldercare.

**Area Agency on Aging/Title IIIIG (\$2,194)**

Supplemental State funds have been received to increase support for educational programs on elder abuse prevention.

**Runaway Houses/Department of Juvenile Services (\$40,000)**

The Department of Juvenile Services has requested that the County act as a one-time agent for the pass-through of emergency State funds to two runaway houses for juveniles to allow the houses to continue operations through FY92.

**Commission for Children, Youth and Families/Teen Pregnancy Education (\$2,000)**

State funds have been provided for a one-time award for printing of a resource card for teens relating to pregnancy issues.

**Cancer Education Grant (\$1,000)**

An American Cancer Society grant has been received for a project which will provide cancer education to low-income women.

**Maryland Infants & Toddlers (PL 99-457) (\$322,745)**

The Commission for Persons with Disabilities is the lead County agency for this grant program. The adjustment to this program reflects the County's allocated share of Federal funds provided to the State. The expanded funding will provide for expenditures associated with the responsibilities of four agencies. The Commission for Persons with Disabilities is responsible for coordination of all multi-disciplinary services to the target population, i.e., infants at risk of developmental delay, and for maintaining a client tracking system. The Board of Education is responsible for early identification through evaluations and eligibility determinations and for early intervention services through programs provided by the school system. The Health Department will provide and/or coordinate case management services for eligible children receiving Health Department services. The Department of Social Services component will include case management and social work services to eligible children from the Department's child protective services and foster care populations.

Expenditures by County agencies other than the Commission are being appropriated in those agencies.

**Core Service Agency** (\$16,690 Reduction)

This appropriation approved by CR23-1992 is being reduced to reflect a transfer of appropriation to the Health Department.

Boards and Commissions

Minority Business Opportunities Commission

**Minority Business Development Center** (\$104,738)

The adjustments to this program include increases in the Federal and State funding as well as a contribution from Montgomery Community College. Other adjustments include revisions to the value of in-kind contributions from other participating jurisdictions, i.e., Montgomery and Frederick Counties.

Health Department

**Directorate of Maternal & Child Health** (\$50,016)

Additional Federal funds are available to expand the Women, Infants & Children (W.I.C.) program.

**Directorate of Mental Health** (\$922,182 Reduction)

The Directorate of Mental Health is projecting an increase over the FY92 Approved Budget in client fee collections of \$778,133. The increase in fee collections partially offsets a reduction in State grant funds of \$1,748,024. Because Health Department grant fee collections are a General Fund revenue which becomes a transfer to the grant, the increase in collections must be appropriated to support grant expenditures.

Refugee and Homeless Grants

The Directorate is receiving additional Federal funds, passed through the State, for services to homeless persons and to refugees.

**Directorate of Addictions** (\$366,504 Reduction)

The Directorate of Addictions is projecting a shortfall in fee collections (\$161,587) along with a reduction in State grant funds (\$215,348) for its treatment grant program.

Grant funds are increasing for a number of addictions prevention programs particularly those emphasizing community based efforts.

**Directorate of Adult, Geriatric & Institutional Care (\$51,089)**

The Geriatrics Evaluation grant program is projecting an increase over the approved budget in fee collections for medical assistance reimbursable evaluations. State grant funds for the Geriatrics Evaluation grant have decreased while funds for the Gateway II program have increased.

**Directorate of Epidemiology (\$106,299)**

The Directorate of Epidemiology is receiving additional funds to expand staff time for communicable disease control activities. A new grant of funds from the Center for Disease Control has been received for a pilot study of communication of negative HIV test results by telephone.

**Office on AIDS (\$437,368)**

The Office on AIDS is receiving supplemental grant funding for AIDS/HIV education and prevention efforts as well as additional Federal funds to continue the expansion of medical and other support services to person with AIDS, particularly persons who have no medical insurance or who are underinsured.

The Ryan White Title II grant funds are designed to meet needs that were not funded by Ryan White Title I. The areas that will be expanded are primary medical care, case management, and supportive services. The grant also has a component to fund other community based organizations to provide the above listed services.

The increased funding for Office on AIDS programs includes projected increases in reimbursements (\$15,308) for certain services.

**Directorate of Disabilities Support Services (\$70,589)**

The Directorate of Disabilities Support Services will provide case management services and coordination of services within the Health Department for eligible participants and their families as a part of the Maryland Infants & Toddlers Program. Referrals will be made to other public and private health care providers when appropriate. Program funding includes reimbursements for case management services.

The Health Department will perform residential placement reviews and will support case-management efforts of private providers on behalf of the Department of Family Services which is the lead agency for the Core Services Agency Community Residential Program. A corresponding reduction is being shown in the Department of Family Services which received a supplementary appropriation for this program (CR23-92).

Department of Social Services

**PL 99-457 Maryland Infants & Toddlers** (\$30,531)

The Department will provide services to eligible participants and their families from within the Department's child protective services and foster care populations. Case management, parental training, counseling and home visits and social work services will be provided.

Department of Corrections

**One-on-One Literacy Tutoring Program** (\$7,487)

This program will provide one-on-one tutoring services for men and women in the Correctional Center who are functioning below sixth grade levels on the Maryland Adult Performance Program (MAPP) assessment of basic skills. The Department will train volunteers and inmate tutors, in cooperation with the Voluntary Action Center of Prince George's County, the Prince George's Literacy Council and the Literacy Works Team of Prince George's County, to teach basic reading, math and language skills. Reading materials and other supplies will be donated to the program by the Board of Education.

Police Department

**Selective Enforcement of Maximum Speed Limit** (\$16,000)

This program provides reimbursement of overtime costs for police officers enforcing compliance with the maximum posted speed limit on targeted roadways. County and Maryland State Police work together to identify target times and roadway locations.

**Alcohol/Drug Highway Safety Program** (\$206,860)

This program provides funding to conduct sobriety checkpoints, assign DWI Task Force officers to each high school prom, develop and distribute DWI related information to all University of Maryland students, distribute "Drug Education Guide" pamphlets, enable County high school seniors to use a DWI simulator, sponsor a drug summit for County middle and high school students, purchase additional breath test devices and to enable the County to expand public education efforts towards drug and alcohol free driving.

Department of Environmental Resources

**Small Business Administration Tree Planting** (\$71,000)

The County has received a grant award from the Maryland Department of Natural Resources to plant trees purchased from small nurseries. The County will use a small landscape company to plant the trees near the Collington Life Care Facility's stormwater management pond in Mitchellville.

**Chesapeake Bay Trust Grant** (\$998)

The County has received a grant award to mark storm drain inlets. The marking will read "Do not litter - Chesapeake Bay Drainage." The funding agency is the Maryland Department of

Environmental Resources. The money will be used to purchase supplies for volunteers to use in labeling the inlets.